CITY COUNCIL WORKSHOP/REGULAR MEETING

August 5, 2024 at 6:30 PM
Hewitt City Hall, 200 Patriot Court, Hewitt, TX 76643

AGENDA

Steve Fortenberry, Mayor: Ward 3, – **Erica Bruce**, Mayor Pro Tem: Ward 3
Michael S. Bancale, Council Member: At-Large – **Johnny Stephens**, Council Member: Ward 1
Bob Potter, Council Member: Ward 2 – **Brad Turner,** Council Member: Ward 1
Vacant Seat, Council Member: Ward 2

The meeting will be streamed live on the city's website at www.cityofhewitt.com/790/Hewitt-TX-TV.

Pursuant to Texas Government Code Sec. 551.127, on a regular, non-emergency basis, members may attend and participate in the meeting remotely by video conference. Should that occur, a quorum of the members will be physically present at the location noted above on this agenda.

WORKSHOP MEETING - 6:30 PM

WORKSHOP DECLARATION OF A QUORUM AND CALL TO ORDER

WORKSHOP AGENDA

1. Discussion concerning the FY 2024-2025 Proposed Capital and Operating Budget including Certified Tax Valuations and Certified Tax Rates.

WORKSHOP ADJOURNMENT

REGULAR MEETING - 7:00 PM

DECLARATION OF A QUORUM AND CALL TO ORDER

PLEDGE OF ALLEGIANCE

SPECIAL PRESENTATION(S) AND RECOGNITION(S)

2. Presentation of a proclamation recognizing the 50th Anniversary of the Waco Metropolitan Planning Organization.

PUBLIC COMMENTS
The City Council invites citizens to speak on any topic not already scheduled for a public hearing. The Texas Open Meetings Act prohibits the Council from discussing, responding to, or acting on any comments or items not posted on the agenda. (Note: Citizens who wish to speak must complete a "Public Comment Form" and present it to the City Secretary before the meeting.)

REGULAR AGENDA ITEMS

3. Approval of minutes for the City Council Workshop/Regular Meeting held July 15, 2024.

4. Presentation of the report from the City Engineer Miles Whitney, P.E.
   Update on pending utility projects.
   Update on pending street projects.
   Update on pending drainage projects.

5. Discussion and possible action on **Resolution No. 2024-06** adopting updated bylaws for the City of Hewitt Parks and Beautification Committee.

6. Discussion and possible action on an Interlocal Agreement with the City of Waco for Installation and Maintenance of a Traffic Signal at the intersection of Old Temple Rd./Bagby and Alliance Parkway.

7. Discussion and possible action on FY 2024-2025 Member Funding Assessments for the Waco-McLennan County Public Health District.

8. Discussion and possible action on setting the date of August 12, 2024, for a public hearing on the Fiscal Year 2024-2025 Proposed Capital and Operating Budget.

9. Discussion and possible action on the record vote to place adoption of the proposed 2024 tax rate on a future agenda and to set dates for two public hearings.

10. Discussion regarding purchasing water under our Waco Contract and implementing water conservation measures.

EXECUTIVE SESSION Notice is given that a closed meeting will be held pursuant to Section 551.074 of the Texas Government Code (V.T.C.A.) so that the Council may discuss personnel matters regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee (Municipal Court Judge).

EXECUTIVE SESSION Notice is given that a closed meeting will be held pursuant to Section 551.071 of the Texas Government Code (V.T.C.A.) so that the Council can seek and receive confidential legal advice from its attorney regarding pending or threatened litigation, settlement offers, claims, or other matters for which the attorney's duties to their client under the Texas State Bar Disciplinary Rules of Professional conduct conflicts with the Open Meetings Act (Ch. 551, Gov. Code).

ADJOURNMENT

I certify that the above notice of meeting was posted on the Public Notice Board in front of City Hall on **July 31, 2024**, by 5:00 PM.

CITY OF HEWITT

Lydia Lopez ______
Lydia Lopez, TRMC/CMC
City Secretary

In compliance with the Americans with Disabilities Act, the City of Hewitt will provide reasonable accommodations for persons attending and/or participating in City Council meetings. The facility is wheelchair accessible, with accessible parking at the front of the building. Requests for sign interpreters or special services must be received forty-eight (48) hours before the meeting by calling the City Secretary at 254.296.5602 or by fax at 254.666.6014.

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COUNCIL AGENDA ITEM FORM

MEETING DATE: August 5, 2024

AGENDA ITEM #: 3.

SUBMITTED BY: Lydia Lopez, City Secretary

ITEM DESCRIPTION:

Approval of minutes for the City Council Workshop/Regular Meeting held July 15, 2024.

STAFF RECOMMENDATION/ITEM SUMMARY:

Attached is a copy of the meeting minutes. Please review and advise if any corrections are needed.

FISCAL IMPACT:

Amount Budgeted - N/A
Line Item in Budget - N/A

SUGGESTED MOTION:

I move approval of the minutes as presented but to allow for corrections.

ATTACHMENTS:

1. City Council Minutes - July 15, 2024

CITY COUNCIL WORKSHOP/REGULAR MEETING

July 15, 2024 at 6:00 PM
Hewitt City Hall, 200 Patriot Court, Hewitt, TX 76643

MINUTES

Steve Fortenberry, Mayor: Ward 3, – **Erica Bruce**, Mayor Pro Tem: Ward 3
Michael S. Bancale, Council Member: At-Large – **Johnny Stephens**, Council Member: Ward 1
Bob Potter, Council Member: Ward 2 – **Brad Turner,** Council Member: Ward 1
Vacant Seat, Council Member: Ward 2

WORKSHOP MEETING - 6:00 PM

WORKSHOP DECLARATION OF A QUORUM AND CALL TO ORDER
Mayor Steve Fortenberry called the Workshop Meeting to order at 6:00 PM, announced a quorum was present, and noted that Council Member Michael Bancale was absent.

WORKSHOP AGENDA

1. Presentation and discussion concerning FY 2024-2025 Proposed Operating and Capital Budget.
   City Manager Bo Thomas stated that the following Department Directors would highlight essential items in their budgets.
   Police Chief John McGrath - Vehicle purchases, and Motorola upgrades
   Fire Chief Jonathan Christian - Update on the new Fire Station #2
   General Services Director Scott Coleman - Slurry Seal projects, Pickup purchase, Batwing Shredder, and Mini-X Shredder Attachment
   Utility Services Director Kevin Reinke - Generator Maintenance; Equipment (mini-excavator, backhoe), and Engineering fee for future expansion
   Human Resources Director Jessica Higgins - Explained the process for the development of the salary survey, and market adjustments
   Mr. Thomas ended the budget discussion with a planned Capital Improvement Projects summary.

WORKSHOP ADJOURNMENT
MOTION: Council Member Bob Potter moved to adjourn the Workshop Meeting at 6:47 PM.
SECOND: Mayor Pro Tem Erica Bruce
AYES: Potter, Stephens, Turner, Bruce, and Fortenberry
NAYES: None
ABSENT: Bancale
MOTION PASSED.

REGULAR MEETING - 7:00 PM

DECLARATION OF A QUORUM AND CALL TO ORDER
Mayor Steve Fortenberry called the Regular Meeting to order at 7:00 PM, announced a quorum was present, and noted Council Member Michael Bancale was absent.

PLEDGE OF ALLEGIANCE
Mayor Steve Fortenberry led the Pledge of Allegiance.

SPECIAL PRESENTATION(S) AND RECOGNITION(S)

2. Swearing-in and pinning ceremony for newly hired Police Officers Jacob Cameron Elkins and Marco Antonio Rocha.
   Police Chief John McGrath introduced two newly hired Police Officers, Jacob Cameron Elkins and Marco Antonio Rocha. Chief McGrath administered the oath of office. Officer Elkins and Officer Rocha were pinned by family members.

PUBLIC COMMENTS
The City Council invites citizens to speak on any topic not already scheduled for a public hearing. The Texas Open Meetings Act prohibits the Council from discussing, responding to, or acting on any comments or items not properly posted on the agenda. (Note: Members of the public who wish to speak must complete a "Public Comment Form" and present it to the City Secretary before the meeting.)
Mayor Fortenberry read the statement above and inquired if the City Secretary received any public comment forms. The City Secretary received no public comment forms.

REGULAR AGENDA ITEMS

3. Approval of minutes for the City Council Workshop/Regular Meeting held July 1, 2024.
   MOTION: Mayor Pro Tem Erica Bruce moved to approve the minutes as presented but to allow for corrections.
   SECOND: Council Member Brad Turner
   AYES: Potter, Stephens, Turner, Bruce, and Fortenberry
   NAYES: None
   ABSENT: Bancale
   MOTION PASSED.

4. Briefing and discussion concerning Financial Statements ending June 30, 2024.
   City Manager Bo Thomas advised that Finance Director Lee Garcia previously sent the June Financial Statements electronically on July 8, 2024, for review. The Council raised no questions or concerns.

5. Discussion and possible action on approval of the Quarterly Investment Report ending June 30, 2024.
   City Manager Bo Thomas presented the Quarterly Investment Report as prepared by Valley View Consulting, LLC.
   MOTION: Council Member Bob Potter moved to approve the Quarterly Investment Report as of June 30, 2024.
   SECOND: Mayor Pro Tem Erica Bruce
   AYES: Potter, Stephens, Turner, Bruce, and Fortenberry
   NAYES: None
   ABSENT: Bancale
   MOTION PASSED.

6. Discussion and possible action on **Ordinance No. 2024-09** adopting the 2024 Amended Water Conservation and Drought Contingency Plan.
   City Manager Bo Thomas presented amendments to the plan and read the ordinance caption into the record.
   MOTION: Mayor Pro Tem Erica Bruce moved to approve **Ordinance No. 2024-09** adopting the 2024 Amended Water Conservation and Drought Contingency Plan.
   SECOND: Council Member Bob Potter
   AYES: Potter, Stephens, Turner, Bruce, and Fortenberry
   NAYES: None
   ABSENT: Bancale
   MOTION PASSED.

7. Continued discussion concerning FY 2024-2025 Proposed Operating and Capital Budget (if needed).
   City Manager Bo Thomas stated that this item was placed on the agenda for continued Council discussion of the proposed budget if needed.

   Mayor Fortenberry recessed the Regular Session to convene for the following Executive Session at 7:33 PM.

EXECUTIVE SESSION Notice is given that a closed meeting will be held pursuant to Section 551.074 of the Texas Government Code (V.T.C.A.) so that the Council may discuss personnel matters regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee (Municipal Court Judge).

Mayor Fortenberry reconvened the Regular Meeting at 7:59 PM.

ADJOURNMENT
MOTION: Mayor Pro Tem Erica Bruce moved to adjourn the Regular Meeting at 8:01 PM.
SECOND: Council Member Bob Potter
AYES: Potter, Stephens, Turner, Bruce, and Fortenberry
NAYES: None
ABSENT: Bancale
MOTION PASSED.

Approved:___________________________

ATTEST:

_________________________________ _________________________________
Lydia Lopez, City Secretary Steve Fortenberry, Mayor

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COUNCIL AGENDA ITEM FORM

MEETING DATE: August 5, 2024

AGENDA ITEM #: 4.

SUBMITTED BY: Miles Whitney, P.E.

ITEM DESCRIPTION:

Presentation of the report from the City Engineer Miles Whitney, P.E.
Update on pending utility projects.
Update on pending street projects.
Update on pending drainage projects.

STAFF RECOMMENDATION/ITEM SUMMARY:

The City Engineer will present and respond to any questions regarding the Engineer's Report.

FISCAL IMPACT:

Amount Budgeted - N/A
Line Item in Budget - N/A

SUGGESTED MOTION:

No action is required.

ATTACHMENTS:

1. Hewitt-PR-7.29.24

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CITY ENGINEER'S REPORT
July 29, 2024

Utility Projects

Commerce Park Plant Improvements

- Well
  A video survey of well conditions has occurred and the installation of test pump is occurring this week.
- Plant
  - The contractor has been notified of some delays that have occurred to the well project, and schedules will be adjusted accordingly.

Lift Station No. 4

- Acquiring information to proceed with topographic survey of the project's path.

Street/Transportation Projects

E. Wall and Briarfield

Making final revisions to plans and updating EOPC.

Drainage Projects

N/A

By:

Miles W. Whitney, P.E.

Note: All dates are approximate and subject to change.

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COUNCIL AGENDA ITEM FORM

MEETING DATE: August 5, 2024

AGENDA ITEM #: 5.

SUBMITTED BY: Scott Coleman, Director of General Services

ITEM DESCRIPTION:

Discussion and possible action on **Resolution No. 2024-06** adopting updated bylaws for the City of Hewitt Parks and Beautification Committee.

STAFF RECOMMENDATION/ITEM SUMMARY:

The City of Hewitt Parks and Beautification Committee bylaws were initially drafted in 2005. The committee held multiple meetings to identify necessary changes, and city staff incorporated these revisions into the bylaws. The committee reviewed and adopted the updated bylaws on July 16, 2024.

FISCAL IMPACT:

Amount Budgeted -NA
Line Item in Budget -NA

SUGGESTED MOTION:

I move approval of **Resolution No. 2024-06** adopting the updated Parks and Beautification Committee bylaws.

ATTACHMENTS:

1. Parks Board Minutes July 17
2. 2024-06 Resolution adopting amended bylaws - Parks and Beautification Committee
3. Parks ByLaws-7-09-2024 FINAL - Exhibit A

HEWITT TEXAS

PARKS & BEAUTIFICATION COMMITTEE REGULAR MEETING

July 17, 2024 at 6:00 PM
Hewitt Community Services-Conference Room
103 N. Hewitt Dr, Hewitt, TX 76643

MINUTES

Members: Jerry Snider, Casey Lowrey, Vernon Bailey, Tyler Green, Nathan Rusterholtz, Ryan A. NeGron, Richard Driver

Attendee Name	Absent	Present	Arrived
Jerry Snider	☐	☒	5:53 p.m.
Casey Lowery	☐	☒	5:56 p.m.
Vernon Bailey	☒	☐	
Ryan NeGron	☒	☐	
Nathan Rusterholtz	☐	☒	5:58 p.m.
Tyler Green	☐	☒	5:56 p.m.
Richard Driver	☒	☐	

CALL TO ORDER

Mr. Lowery motioned to call the meeting to order at 6:00 pm. Mr. Snider seconded the motion.

REGULAR AGENDA ITEMS

1. Consider approval of the minutes for the May 15th, 2024 Parks & Beautification regular meeting.
   MOTION: Mr. Lowery made a motion to approve the minutes for the May 15th, 2024 Parks and Beautification regular meeting at 6:02 pm.
   SECOND: Mr. Green seconded the motion.
   AYES: Mr. Snider, Mr. Green, Mr. Rusterholz, and Mr. Lowery
   NAYES: None
   ABSENT: Mr. Bailey, and Mr. Negron
   MOTION PASSED.

2. Discussion of park updates.

Mr. Coleman discussed the installation of a toddler's playground at Warren Park. He described the location which is near the new pavilion in Warren Park. He explained that the City is in the beginning phases of the installation process. The City has established a pad using dirt work for the playground and added dirt around the new pavilion to smooth out the area and make it more level. Mr. Coleman mentioned that the crew left enough space between the pavilion and the playground to connect to a sidewalk leading to the playground. He discussed that the city is currently adding a concrete border for fencing to outline the playground to make it more secure. Mr. Lowery asked if the City would be adding benches to the playground and Mr. Coleman reassured him that adding benches to the playground was in the plans. Mr. Rusterholtz inquired about plans to add shading in the area. Mr. Coleman mentioned that it is a possibility in the future. He discussed that the City has plans to install an additional playground for older children in the area. Mr. Coleman discussed that once the second playground is installed it would give him a better idea of the type and size of shading that is needed, and he will look at options for shading at that time.

Mr. Coleman discussed the installation of handrails on the new walkway bridge in Hewitt Park near the playground area. He described that city staff were able to install the handrails. The City fleet mechanic and drainage crews cut, welded, attached, and painted the metal-framed handrails to the concrete path. Mr. Coleman explained that there are plans to install two (2) more walkways down the creek in Hewitt Park.

3. Discussion and possible action on adopting Advisory Committee on Parks, Recreations and Beautification bylaw's.

   Mr. Coleman discussed the process of the final draft of the Advisory Committee on Parks, Recreation and Beautification bylaws. Mr. Coleman explained that we took the suggestions from past meetings and made a draft including the suggestions, then sent them to the city secretary for finalization. The Advisory Committee on Parks, Recreation, and Beautification bylaws was presented to the City Manager for review. Mr. Coleman explained that what was being presented to the Parks and Beautification Committee is the final draft and is now ready to be considered to be adopted.

   Mr. Rusterholtz asked about Section 2 (A) previously mentioned recycling being omitted. Mr. Coleman discussed that the City Manager decided to omit recycling due to the city currently being under contract with a recycling company. Mr. Lowery asked about the location being changed to the Community Services Building. He was concerned about seating arrangements if members of the public wanted to attend. Mr. Coleman explained that if the public wanted to attend, the location could be changed for that meeting. He discussed the difficulties of arranging a meeting in the workshop room at City Hall and that the conference room at the Community Services Building is always available and better suited for the Parks and Beautification Committee Meeting. The Parks and Beautification Committee members present reviewed the changes to the Advisory Committee on Parks, Recreation, and Beautification bylaws.

   MOTION: Mr. Lowery made a motion to approve adopting the Advisory Committee on Parks, Recreation and Beautification bylaws.
   SECOND: Mr. Rusterholtz seconded the motion.
   AYES: Mr. Snider, Mr. Green, Mr. Rusterholz, and Mr. Lowery
   NAYES: None

ABSENT: Mr. Bailey, and Mr. Negron
MOTION PASSED.

4. Discussion on appointing board positions.
   Mr.Coleman discussed voting on appointing board positions in January as stated in the Advisory Committee on Parks, Recreations, and Beautification bylaws. The Parks and Beautification members present agreed to continue as is and will revisit voting on appointing board positions in January 2025 per the Advisory Committee on Parks, Recreations, and Beautification bylaws.

5. Discussion on the kite festival.
   There was nothing new to add to the kite festival. Mr. Lowery suggested to keep this item on the agenda for continued discussion.

6. Discussion of future agenda items.
   There are no suggested future agenda items.

ADJOURNMENT
MOTION: Mr. Lowery made a motion to adjourn the Parks and Beautification Committee Meeting at 6:29 p.m.
SECOND: Mr. Snider seconded the motion.
AYES: Mr. Snider, Mr. Green, Mr. Rusterholz, and Mr. Lowery
NAYES: None
ABSENT: Mr. Bailey, and Mr. Negron
MOTION PASSED.

Date Approved:__________________________

Attest

___________________________________ ___________________________________

Linda Fish, Administrative Assistant
General Services

RESOLUTION NO. 2024-06

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HEWITT, TEXAS, ADOPTING THE UPDATED BYLAWS FOR THE CITY OF HEWITT PARKS AND BEAUTIFICATION COMMITTEE, PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Parks and Beautification Committee (hereinafter referred to as "Committee") was established by **Ordinance No. 2004-12-20** and approved on December 20, 2004; and

WHEREAS, the purpose of the Committee was to serve in an advisory capacity to the City Council and City Manager or his designee by making recommendations regarding park and recreation matters and

WHEREAS, the original bylaws were adopted on April 14, 2005, and

WHEREAS, the Committee has determined that it is in the city's best interest to update the bylaws again to more accurately reflect the committee's current organization and responsibilities and

WHEREAS, all required procedures have been followed to amend such bylaws, and the amendments were approved unanimously by the Parks and Beautification Committee at their meeting on July 16, 2024.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HEWITT, TEXAS THAT:

Section 1. The Bylaws of the Parks and Beautification Committee are hereby amended as shown in Exhibit "A" and as recommended by the Committee.

Section 2. The City Council hereby finds that the recitals above are true and correct and incorporated into this resolution as if written herein.

PASSED AND APPROVED this the _____ day of August 2024.

CITY OF HEWITT, TEXAS

____
Steve Fortenberry, Mayor

ATTEST:

____
Lydia Lopez, City Secretary

APPROVED AS TO FORM AND LEGALITY:

____
Michael W. Dixon, City Attorney

HEWITT TEXAS

"Exhibit A"

BYLAWS

ADVISORY COMMITTEE ON PARKS, RECREATION AND BEAUTIFICATION

ORGANIZATION AND OFFICERS:

Section 1. Created; Composition; Compensation.

There is hereby created an advisory committee on parks, recreation and beautification to be composed initially of seven voting members, each of whom shall be qualified electors of the City of Hewitt. Thereafter, the committee shall be reduced to seven members by attrition. Attrition shall be accomplished through non-attendance, resignation, or the expiration of the initial term of office ending after the two-year term. The city council will appoint all committee members to serve without compensation. Appointment to the committee shall be to those persons who have demonstrated their civic interest, general knowledge of the city, and availability to prepare for and attend meetings.

Section 2. Duties.

A. Beautification

The committee shall act in an advisory capacity to the city council, city manager, and/or the city manager designee concerning the development, expansion, and operation of the city beautification programs. It shall be the duty of the committee to investigate programs that will improve the beautification efforts within the city and to furnish the city council, city manager, and designee with overall plans for the development and improvement of the city's beautification programs.

B. Parks and Recreation

(1) *Advisory capacity to council.* It shall act only in an advisory capacity to the city council and city manager and the city manager designee in all matters pertaining to parks, recreation, and beautification; shall acquaint itself with and make a continuous study of the complete park and recreation system of the city; and shall advise from time to time as to the present and future planning, acquisition, development, enlargement and use policy of the park and recreation system.

(2) *Study and development of recreation areas.* It shall study and encourage the development of park and recreation areas and study

and encourage the development of wholesome recreation for all residents of the city.

(3) *Review, study, and recommendation of projects.* It shall, prior to April 15 of each year, review, study, and make recommendations on the development of long-range capital improvement programs and when, in its opinion, the need exists for additional park and recreational facilities, grounds, premises, equipment, or supplies.

(4) *Recommend park and recreation rules and regulations.* It shall recommend to the city council rules and regulations governing the use of park and recreational facilities.

(5) *Other recommendations to council.* It shall make any other recommendations to the city council regarding park and recreation matters that it considers advisable.

Section 3. Rules of Order.

Roberts Rules of Order, latest revision, shall be the Committee's final authority on all questions of procedure and parliamentary law not covered by these Rules of Procedure.

Section 4. Suspension of Rules.

Any provision of these rules not governed by the City Charter or Ordinance may be temporarily suspended by a favorable two-thirds vote of all members of the Committee which vote shall be entered upon the minutes.

Section 5. Terms: Vacancies.

All members shall be appointed by the City Council and will serve a two-year term. Should there be a vacancy, the vacancy will be filled by the City Council.

Section 6. Officers.

A Chairman and a Vice-Chairman shall be elected annually from among the Committee's membership at the first meeting in January and at such other times as these offices may become vacant. In the absence of both the Chairman and Vice-Chairman, the Commission shall elect an Acting Chairman.

Section 7. Agenda.

An agenda shall be prepared by the Secretary for each meeting of the Committee. There shall be attached to each agenda a report of matters pending further action by the Committee. A copy of the agenda shall be posted in the City Hall as required by law for a period of three full calendar days not counting the day of the meeting.

Section 8. Meetings.

The Committee shall meet regularly, not less than quarterly, and shall designate the time and date of its meetings. A quorum for the conduct of business shall consist of four members of the committee.
Meetings shall generally be held on the third Wednesday of each month, at 6:00. p.m. in the Community Service building conference room unless otherwise determined by the Committee, City Manager, or designee.

Section 9. Special Meetings.

Special meetings for any purpose may be held: (1) on the call of the Chairman; or (2) on request of three or more members and by giving written notice to all members deposited in the mail at least 72 hours before the meeting, or (3) as may be scheduled by a majority of the Committee at any previous meeting. The time and place of the special meeting shall be determined by the convening authority.

Section 10. Public Meetings.

All meetings shall be held in full compliance with the provision of State Law, Ordinances of the city, and these Rules of Procedure. Any party in interest may appear on their own behalf or be represented by counsel or agent.

Section 11. Planning Sessions.

The Committee may be convened as a committee of the whole in the same manner as prescribed for the calling of a special meeting for the purpose of holding a planning session, provided that no official business shall be conducted thereat and no quorum shall be required.

Section 12. Attendance.

A board member who is absent for three consecutive regular meetings or one-third of all regular 12 meetings in a "rolling" twelve-month timeframe automatically vacates the member's position. This does not apply to an absence due to illness or injury of the board member, an illness or injury of a board member's immediate family member, active military service, or the birth or adoption of the board member's child for 90 days after the event. The board member must notify the city staff liaison of the reason for the absence not later than the date of the next regular meeting of the board. Failure to notify the liaison before the next regular meeting of the board will result in an unexcused absence.

OFFICIAL RECORDS:

Section 13. Definition - Official Records.

The official records shall be these rules and regulations and the minutes of the Committee, together with all findings, decisions, and other official records of the Committee.

Section 14. Recording of Vote.

The minutes of the Committee's proceedings shall show the vote of each member, or if absent or failing to vote, shall indicate that fact.

Section 15. Files - Retention.

All matters coming before the Committee shall be filed with the City's Records Manager's office. Original papers of all requests and proposals shall be retained as a part of the permanent record.

Section 16. Public Record.

The official records and citizen requests filed for Committee action in regular or special meetings shall be on file in the City Hall and shall be open to public inspection during customary working hours.

Section 17. Order of Business.

The Chairman shall call the Committee to order, and the members present and absent shall be recorded. The minutes of any preceding meeting shall be submitted for approval. The public shall be advised of the procedures to be followed in the meeting. The Secretary shall publicly advise the Committee of any communications received pertaining to any matter before the Committee. The Committee shall then hear and act upon those proposals scheduled for consideration or public hearing together with such other matters of business and report as the Committee or Secretary finds to require Committee consideration.

Section 18. Motions.

A. A motion may be made by any member other than the presiding officer.
B. A motion to approve any matter before the Committee or to recommend approval of any request shall require a majority of favorable votes of the members present. The Chairman shall be a full voting member on all matters. Failure of the Committee to secure a majority of concurring votes to approve or recommend approval at a meeting shall be recorded in the minutes as a denial of the proposal under this rule.

Section 19. Disqualification from Voting.

A. A member shall disqualify himself from voting whenever he finds that he has a personal or monetary interest in the property under appeal or he will be directly affected by the decision of the Committee.
B. A member may disqualify himself from voting whenever any applicant or his agent has sought to influence the vote of the member on his application, other than in the public meeting.

<u>CERTIFICATION AND AMENDMENTS:</u>

Section 20. Certified Copy.

A certified copy of these Rules of Procedure and of any amendments thereto shall be filed in the office of the City Secretary within ten days following their date of adoption.

Section 21. Repealing Clause.

All previously adopted Rules of Procedure of the Committee shall be, and the same are hereby expressly repealed.

Section 22. Amendments.

Amendments to these Rules of Procedure may be adopted by the Committee at any meeting upon the affirmative vote of a majority of the entire membership.

Filed in the Office of the City Secretary on ______________________.
Date

ATTEST:

____________________________ ____________________________
City Secretary Committee Chair

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COUNCIL AGENDA ITEM FORM

MEETING DATE: August 5, 2024

AGENDA ITEM #: 6.

SUBMITTED BY: Jim Devlin, Assistant City Manager

ITEM DESCRIPTION:

Discussion and possible action on an Interlocal Agreement with the City of Waco for Installation and Maintenance of a Traffic Signal at the intersection of Old Temple Rd./Bagby and Alliance Parkway.

STAFF RECOMMENDATION/ITEM SUMMARY:

The cities of Waco and Hewitt abut each other at the intersection of Old Temple Rd./Bagby and Alliance Parkway. Development along Alliance Parkway and at this intersection are industrial businesses that benefit the economy of both cities. Both entities desire a traffic signal to be installed by a third party at that portion of the intersection that is located in the city of Hewitt.

FISCAL IMPACT:

Amount Budgeted - NA
Line Item in Budget - NA

SUGGESTED MOTION:

I move approval of the 2024 Interlocal Agreement for Traffic Signal Installation and Maintenance with the City of Waco and authorize the City Manager to execute all documents.

ATTACHMENTS:

1. Interlocal of Traffic Signal Installation_COW

INTERLOCAL AGREEMENT
FOR TRAFFIC SIGNAL MAINTENANCE

STATE OF TEXAS §
§
COUNTY OF McLENNAN §

INTERLOCAL COOPERATION AGREEMENT

This Interlocal Cooperation Agreement ("Agreement") is made and entered into by and between the City of Waco, Texas ("Waco") and the City of Hewitt, Texas ("Hewitt"), Texas, home-rule municipal corporations acting by and through their authorized representatives, and hereinafter referred to jointly as "Cities".

Recitals.

WHEREAS, the cities of Waco and Hewitt abut each other at the intersection of Alliance Parkway and Bagby Avenue (the name of which changes to Old Temple Road in the City of Hewitt)(this intersection will hereafter be referred to as "Intersection"); and

WHEREAS, along Alliance Parkway and at this Intersection are industrial businesses that benefit the economy of the Cities; and

WHEREAS, the Cities desire a traffic signal to be installed at the Intersection that will benefit the industrial businesses in the area and promote the safety of the Cities' residents; and

WHEREAS, said traffic signal will be installed by a third party at that portion of the Intersection that is located in the city of Hewitt; and

NOW, THEREFORE, pursuant to Chapter 351 of the Texas Tax Code and as otherwise authorized and permitted by the laws of the State of Texas, for and in consideration of the covenants, conditions and undertakings hereinafter described, and the benefits to accrue to the citizens of the Cities, and subject to each and every term and condition of this Agreement, the Cities contract, covenant and agree as follows:

1. Recitals. The recitals hereinabove set forth are incorporated herein for all purposes and are found by the respective City Councils of Waco and Hewitt to be true and correct. It is further found and determined that the City Councils of Waco and Hewitt have authorized and approved execution of this Agreement.

2. Term of the Agreement. The term of this agreement shall be from September 1, 2024 through September 30, 2099.

3. Services. The services covered by this agreement shall be performed by the City of Waco. Should the population of Hewitt exceed 50,000 pursuant to a federal census and should the city of Hewitt under state law be required to maintain the traffic signal being installed at the

Intersection intended to control the safe movement of vehicles and pedestrians through the actual intersection as reflected in Exhibit A and installed on or before January 1, 2026, the City of Waco will maintain and pay for maintenance of this traffic signal.

4. Non-Appropriation Clause. As required by State law, and notwithstanding any other provision of this Agreement, either City may terminate this agreement at the end of any fiscal year in the event that that City's governing body fails to appropriate funds for the purposes of this Agreement.

5. Force Majeure. No City shall be liable for its failure to perform its obligations under this Agreement if performance is made impractical, abnormally difficult, or abnormally costly, as a result of any unforeseen occurrence beyond its reasonable control, including COVID 19 or any pandemic. The City invoking this Force Majeure clause shall notify the other City immediately by verbal communication and in writing by certified mail of the nature and extent of the contingency within ten (10) working days after its occurrence. If the circumstances constituting a Force Majeure persist, and either of the Cities is unable to perform hereunder for a continuous period of thirty (30) days or more, the City seeking performance may terminate the Agreement by giving the other City ten (10) days' notice of its intent to terminate the Agreement. If the other City is still unable to perform after receiving said notice, the Agreement shall terminate without the necessity of further action by either City.

6. No Waiver. Nothing in this Agreement shall be deemed to waive, modify or amend any legal defense available at law or in equity to either of the Cities nor to create any legal rights or claim on behalf of any third party. No City waives, modifies, or alters to any extent whatsoever the availability of the defense of governmental immunity under the laws of the State of Texas of the United States.

7. Notice.

To the City of Waco:

Bradley Ford
City Manager of Waco
P.O. Box 2570
Waco, Texas 76702-2570
bradleyf@wacotx.gov

To the City of Hewitt:

Bo Thomas
City Manager of Hewitt
200 Patriot Court
Hewitt, Texas 76643
bthomas@cityofhewitt.com

8. Third Party Beneficiaries. Except as expressly provided herein, nothing in this Agreement, express or implied, is intended to confer upon any person, other than the Cities, any rights, benefits, or remedies under or by reason of this Agreement.

9. Entire Agreement. This Agreement and any Exhibits hereto embody the entire agreement and understanding of the Cities hereto and supersede any and all prior agreements, arrangements and understandings relating to the matters provided for herein. No amendment, waiver of compliance with any provision or condition hereof or consent pursuant to this Agreement shall be effective unless evidenced by an instrument in writing signed by the City against whom enforcement of any amendment, waiver or consent is sought. This Agreement may not be amended or modified except in writing executed by both Cities and authorized by their respective governing bodies.

10. Partial Invalidity. In the event any provision of this Agreement shall be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision hereof, but rather this entire Agreement will be construed as if not containing the particular invalid or unenforceable provision or provisions, and the rights and obligations of the Cities shall be construed and enforced in accordance therewith. The Cities acknowledge that if any provision of this Agreement is determined to be invalid or unenforceable, it is their desire and intention that such provision be reformed and construed on such a manner that it will, to the maximum extent practicable, be deemed to be validated and enforceable.

11. Survival. Any provisions that by their terms survive the termination of this contract shall bind its legal representatives, and heirs, as set forth herein.

12. Gender and Number. Words of any gender used in this Agreement shall be held and construed to include any other gender, and words in the singular number shall be held to include the plural, unless the context otherwise requires.

13. Discrimination. No one will, on the grounds of race, color, religion, sex, gender identity or expression, sexual orientation, national origin, age, disability, genetic information, pregnancy, veteran status, or any other legally protected status under applicable federal, state, and local laws shall be subject to discrimination in the performance of this Agreement.

14. Article and Section Headings. The Article and Section headings contained herein are for convenience and reference and are not intended to define or limit the scope of any provision of this contract.

15. Assignment. No City hereto may assign its rights and obligations hereunder.

16. Benefits. This Agreement shall bind, and the benefits thereof shall inure to the respective Cities hereto, their heirs, legal representatives, executors, administrators, and successors.

17. Misspelled Words. Misspelling of one or more words in this contract shall not void this contract. Such misspelled words shall be read so as to have the meaning apparently intended by the Cities.

18. Multiple Copies. This Agreement may be simultaneously executed in several counterparts, each of which shall be an original and all of which shall be considered fully executed as of the date when all Cities have executed an identical counterpart, notwithstanding that all signatures may not appear on the same counterpart.

[Remainder of page intentionally left blank]

THE CITY OF WACO, TEXAS

By:__________________________
Bradley Ford, City Manager

ATTEST

____
Michelle Hicks, City Secretary

____
Date Signed

APPROVED AS TO FORM & LEGALITY:

____
Jennifer Richie, City Attorney

THE CITY OF HEWITT, TEXAS

By:_____________________
Bo Thomas, City Manager

ATTEST

____
Lydia Lopez, City Secretary

____
Date Signed

HEWITT
TEXAS

COUNCIL AGENDA ITEM FORM

MEETING DATE: August 5, 2024

AGENDA ITEM #: 7.

SUBMITTED BY: Lydia Lopez, City Secretary

ITEM DESCRIPTION:

Discussion and possible action on FY 2024-2025 Member Funding Assessments for the Waco-McLennan County Public Health District.

STAFF RECOMMENDATION/ITEM SUMMARY:

The City of Hewitt, McLennan County, the City of Waco, and 18 other local municipalities jointly participate in and fund the Waco-McLennan County Public Health District. The District provides many services specifically related to improving McLennan County residents' overall health and wellness. Most residents know about food establishments and restaurant health inspections and permits. However, many residents are unaware of the Epidemiological Services, Public Health Nursing Services, immunizations, HIV/STD, and other services rendered annually to Hewitt residents.

The Cooperative Agreement was amended and effective October 1, 2023. This amended agreement included gradual increases in funding per member city. The current funding contribution is $3.70 per person for FY 2024-2025. The funding assessments are based on Hewitt's population, estimated at 16,026. This amount translates to $59,296.20 for the upcoming FY 2024-2025 proposed Budget, which has been included in the proposed budget. The City Manager must sign the Funding Choice Form by September 15, 2024.

FISCAL IMPACT:

Amount Budgeted - $59,296.20
Line Item in Budget - 10 50 409 6100

SUGGESTED MOTION:

I move approval of the funding assessments for the Waco-McLennan County Public Health District for FY 2024-2025.

ATTACHMENTS:

1. Health District Assessment Letter - Hewitt 24.25
2. Health District Funding Choice 24.25 Hewitt

Waco-McLennan Public Health

LaShonda Malrey-Horne, Director of Public Health
Waco-McLennan County Public Health District
225 W. Waco Dr., Waco, TX 76707
(254) 750-5459
LashondaM@wacotx.gov

July 15, 2024

Mayor Steve Fortenberry
City of Hewitt
200 Patriot Court
Hewitt, Texas 76643

Dear Mayor Fortenberry:

Over the last seventy-four years, the Health District has played a vital role in the health of McLennan County residents by offering childhood and adult immunizations, epidemiology and communicable disease investigations and treatment, health education, public health emergency preparedness support and other services. Health District staff strive to provide quality preventive health services so that our family, friends, and neighbors can be a part of a vibrant community where we can all live, work, and play safely.

Section 7.5.1 of the Cooperative Agreement states that contributions for persons residing within Government Member cities shall begin at Three Dollars ($3.00) per person for persons residing within the corporate limits of the Member city. Each year, this pro capita contribution will increase by thirty-five cents ($0.35), so that during the fifth year of this five-year agreement (or between October 1, 2027, and September 30, 2028), each Government Member city will contribute Four Dollars and Seventy-five Cents ($4.75) per person residing within the corporate limits of the Member city.

If the City of Hewitt chooses to participate as a Funding Member, the annual contribution will be $59,296.20 based on a population of 16,026 at $3.70 per person within the city limits for Fiscal Year 2024-2025.

Please indicate your support by signing and returning the Funding Choice Form by September 15, 2024. Returned documents may be mailed to LaShonda Malrey-Horne, at the address on this letterhead or via email to AprilS@wacotx.gov .

I appreciate very much your review and support of preventive health services as a proven, cost-effective means to improve health status for our residents.

Sincerely,
LaShonda Malrey-Horne
LaShonda Malrey-Horne, MPH, MCHES®
Director of Public Health

Waco-McLennan Public Health

LaShonda Malrey-Horne, Director of Public Health
Waco-McLennan County Public Health District
225 W. Waco Dr., Waco, TX 76707
(254) 750-5459
LashondaM@wacotx.gov

FUNDING FOR FY 2024-2025

City of Hewitt with a population of 16,026

Is interested in being a:

___ Non-Funding Member

___ Funding Member at $3.70 per person

Signed by: __________________________ Date: _________________

Print Name & Title: ____

Please return to the Health District by either email to AprilS@wacotx.gov or by mail to:

Waco-McLennan County Public Health District
Attention: Administration
225 W. Waco Drive
Waco, TX 76707

HEWITT
TEXAS

COUNCIL AGENDA ITEM FORM

MEETING DATE: August 5, 2024

AGENDA ITEM #: 8.

SUBMITTED BY: Lee Garcia, Finance Director

ITEM DESCRIPTION:

Discussion and possible action on setting the date of August 12, 2024, for a public hearing on the Fiscal Year 2024-2025 Proposed Capital and Operating Budget.

STAFF RECOMMENDATION/ITEM SUMMARY:

On June 17, July 1, and July 15, 2024, the City Manager discussed and presented the FY 2024-2025 Proposed Capital and Operating Budget. A hard copy of the proposed budget was provided to all Council members. The proposed budget was also filed with the City Secretary and available on the City's website. A public hearing on the FY 2024-2025 Proposed Capital and Operating Budget is scheduled for August 12, 2024.

FISCAL IMPACT:

Amount Budgeted - N/A
Line Item in Budget - N/A

SUGGESTED MOTION:

"I move to set a public hearing on the FY 2024-2025 Proposed Capital and Operating Budget to be held on Monday, August 12, 2024, at 7:00 p.m. in Hewitt City Hall, Council Chambers, 200 Patriot Court, Hewitt, Texas."

ATTACHMENTS:

None

HEWITT
TEXAS

COUNCIL AGENDA ITEM FORM

MEETING DATE: August 5, 2024

AGENDA ITEM #: 9.

SUBMITTED BY: Lee Garcia, Finance Director

ITEM DESCRIPTION:

Discussion and possible action on the record vote to place adoption of the proposed 2024 tax rate on a future agenda and to set dates for two public hearings.

STAFF RECOMMENDATION/ITEM SUMMARY:

The Texas Tax Code requires the City Council to take a record vote on the property tax rate projected to fund the FY 2024-2025 Proposed Capital and Operating Budget. This vote establishes the "ceiling" for the property tax rate and sets two future public hearing dates and the adoption date of the property tax rate.

The current tax rate is $.546736. If the de minimis rate is selected as the "ceiling" for the 2024 property tax rate, it would be $.539082. This would set the I&S rate at $.189656 and the M&O rate at $.349426.

The first suggested motion sets the tax rate adoption for the City Council meeting on August 19, 2024. The second suggested motion sets August 12 and August 19, 2024, as the dates for the public hearing on the tax rate.

FISCAL IMPACT:

Amount Budgeted - N/A
Line Item in Budget - N/A

SUGGESTED MOTION:

1) "I move to place adoption of a tax rate of $.__________ cents per $100 valuation, equaling $.189656 cents for debt service and $.__________ cents for maintenance and operations, as an action item for the August 19, 2024, council meeting to be held at 7:00 p.m. in the Hewitt City Hall, Council Chambers, 200 Patriot Court, Hewitt, Texas" AND
2) "I move to set two public hearings to be held on Monday, August 12, 2024, at 7:00 p.m. and Monday, August 19, 2024, at 7:00 p.m. in Hewitt City Hall, Council Chambers, 200 Patriot Court, Hewitt, Texas."

ATTACHMENTS:

1. Signed 2024 Hewitt City Certified Tax Rate Worksheet

2024 Tax Rate Calculation Worksheet
Taxing Units Other Than School Districts or Water Districts

Form 50-856

City of Hewitt	254-296-5604
Taxing Unit Name	Phone *(area code and number)*
200 Patriot Court, Hewitt, TX 76643	http://www.cityofhewitt.com
Taxing Unit's Address, City, State, ZIP Code	Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet		Amount/Rate
1.	**Prior year total taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).[1]		$ 1,444,670,923
2.	**Prior year tax ceilings.** Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step.[2]		$ 0
3.	**Preliminary prior year adjusted taxable value.** Subtract Line 2 from Line 1.		$ 1,444,670,923
4.	**Prior year total adopted tax rate.**		$ 0.546736 /$100
5.	**Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.**		
	A. **Original prior year ARB values:**	$ 55,179,290	
	B. **Prior year values resulting from final court decisions:**	- $ 49,650,000	
	C. **Prior year value loss.** Subtract B from A.[3]		$ 5,529,290
6.	**Prior year taxable value subject to an appeal under Chapter 42, as of July 25.**		
	A. **Prior year ARB certified value:**	$ 11,323,790	
	B. **Prior year disputed value:**	- $ 2,168,821	
	C. **Prior year undisputed value.** Subtract B from A.[4]		$ 9,154,969
7.	**Prior year Chapter 42 related adjusted values.** Add Line 5C and Line 6C.		$ 14,684,259

[1] Tex. Tax Code §26.012(14)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(13)
[4] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.	$ 1,459,355,182
9.	**Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024.** Enter the prior year value of property in deannexed territory.[5]	$ 0
10.	**Prior year taxable value lost because property first qualified for an exemption in the current year.** If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. **A. Absolute exemptions.** Use prior year market value: .... $ 31,200 **B. Partial exemptions.** Current year exemption amount or current year percentage exemption times prior year value: .... + $ 7,555,624 **C. Value loss.** Add A and B.[6]	$ 7,586,824
11.	**Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified for the first time in the current year; do not use proper- ties that qualified in the prior year. **A. Prior year market value:**........ $ 0 **B. Current year productivity or special appraised value:**........ - $ 0 **C. Value loss.** Subtract B from A.[7]	$ 0
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.	$ 7,586,824
13.	**Prior year captured value of property in a TIF.** Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund.[8] If the taxing unit has no captured appraised value in line 18D, enter 0.	$ 0
14.	**Prior year total value.** Subtract Line 12 and Line 13 from Line 8.	$ 1,451,768,358
15.	**Adjusted prior year total levy.** Multiply Line 4 by Line 14 and divide by $100.	$ 7,937,340
16.	**Taxes refunded for years preceding the prior tax year.** Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year.[9]	$ 71,069
17.	**Adjusted prior year levy with refunds and TIF adjustment.** Add Lines 15 and 16.[10]	$ 8,008,409
18.	**Total current year taxable value on the current year certified appraisal roll today.** This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.[11] **A. Certified values:**........ $ 1,568,301,621 **B. Counties:** Include railroad rolling stock values certified by the Comptroller's office: .... + $ **C. Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property:........ - $ 0 **D. Tax increment financing:** Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below.[12] .... - $ 0 **E. Total current year value.** Add A and B, then subtract C and D.	$ 1,568,301,621

[5] Tex. Tax Code §26.012(15)
[6] Tex. Tax Code §26.012(15)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.03(c)
[9] Tex. Tax Code §26.012(13)
[10] Tex. Tax Code §26.012(13)
[11] Tex. Tax Code §26.012, 26.04(c-2)
[12] Tex. Tax Code §26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	**Total value of properties under protest or not included on certified appraisal roll.** [13] **A. Current year taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [14] . . . . . $ 714,554 **B. Current year value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. [15] . . . . . + $ 0 **C. Total value under protest or not certified.** Add A and B.	$ 714,554
20.	**Current year tax ceilings.** Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the home- steads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling pro-vision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.[16]	$ 0
21.	**Current year total taxable value.** Add Lines 18E and 19C. Subtract Line 20. [17]	$ 1,569,016,175
22.	**Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.** Include both real and personal property. Enter the current year value of property in territory annexed. [18]	$ 0
23.	**Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for the current year. [19]	$ 29,052,244
24.	**Total adjustments to the current year taxable value.** Add Lines 22 and 23.	$ 29,052,244
25.	**Adjusted current year taxable value.** Subtract Line 24 from Line 21.	$ 1,539,963,931
26.	**Current year NNR tax rate.** Divide Line 17 by Line 25 and multiply by $100. [20]	$ 0.520038 /$100
27.	**COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. [21]	$ ______ /$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	**Prior year M&O tax rate.** Enter the prior year M&O tax rate.	$ 0.332142 /$100
29.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Enter the amount in Line 8 of the *No-New-Revenue Tax Rate Worksheet.*	$ 1,459,355,182

[13] Tex. Tax Code §26.01(c) and (d)
[14] Tex. Tax Code §26.01(c)
[15] Tex. Tax Code §26.01(d)
[16] Tex. Tax Code §26.012(6)(B)
[17] Tex. Tax Code §26.012(6)
[18] Tex. Tax Code §26.012(17)
[19] Tex. Tax Code §26.012(17)
[20] Tex. Tax Code §26.04(c)
[21] Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet		Amount/Rate
30.	**Total prior year M&O levy.** Multiply Line 28 by Line 29 and divide by $100		$ 4,847,131
31.	**Adjusted prior year levy for calculating NNR M&O rate.**		
	A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2022. This line applies only to tax years preceding the prior tax year.	+ $ 43,174	
	B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0.	– $ 0	
	C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0.	+/- $ 0	
	D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function.	$ 43,174	
	E. Add Line 30 to 31D.		$ 4,890,305
32.	**Adjusted current year taxable value.** Enter the amount in Line 25 of the *No-New-Revenue Tax Rate Worksheet.*		$ 1,539,963,931
33.	**Current year NNR M&O rate (unadjusted).** Divide Line 31E by Line 32 and multiply by $100.		$ 0.317559 /$100
34.	**Rate adjustment for state criminal justice mandate.** [23]		
	A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	$ 0	
	B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.	– $ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100.	$ 0.000000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ ____ /$100
35.	**Rate adjustment for indigent health care expenditures.** [24]		
	A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. $ 0		
	B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state assistance received for the same purpose.	– $ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100.	$ 0.000000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.000000 /$100

[22] [Reserved for expansion]
[23] Tex. Tax Code §26.044
[24] Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
36.	**Rate adjustment for county indigent defense compensation.** [25]	
	A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30,of the current tax year, less any state grants received by the county for the same purpose. . . . . $ 0	
	B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state grants received by the county for the same purpose. . . . . $ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100. . . . . $ 0.000000 /$100	
	D. Multiply B by 0.05 and divide by Line 32 and multiply by $100. . . . . $ 0.000000 /$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.	$ 0.000000 /$100
37.	**Rate adjustment for county hospital expenditures.** [26]	
	A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. . . . . $ 0	
	B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023. . . . . $ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100. . . . . $ 0.000000 /$100	
	D. Multiply B by 0.08 and divide by Line 32 and multiply by $100. . . . . $ 0.000000 /$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	$ 0.000000 /$100
38.	**Rate adjustment for defunding municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.	
	A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year . . . . $ 0	
	B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year . . . . $ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100 . . . . $ 0.000000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	$ 0.000000 /$100
39.	**Adjusted current year NNR M&O rate.** Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.	$ 0.317559 /$100
40.	**Adjustment for prior year sales tax specifically to reduce property taxes.** Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.	
	A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent . . . . $ 1,570,571	
	B. Divide Line 40A by Line 32 and multiply by $100 . . . . $ 0.101987 /$100	
	C. Add Line 40B to Line 39.	$ 0.419546 /$100
41.	**Current year voter-approval M&O rate.** Enter the rate as calculated by the appropriate scenario below. **Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08. **- or -** **Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.	$ 0.434230 /$100

[25] Tex. Tax Code §26.0442
[26] Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	***Disaster Line 41 (D41):*** **Current year voter-approval M&O rate for taxing unit affected by disaster declaration.** If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or 2) the third tax year after the tax year in which the disaster occurred If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. [27] If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).	$ 0.000000/$100
42.	**Total current year debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: **(1)** are paid by property taxes, **(2)** are secured by property taxes, **(3)** are scheduled for payment over a period longer than one year, and **(4)** are not classified in the taxing unit's budget as M&O expenses. **A. Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [28] Enter debt amount .... $ 2,975,741 **B.** Subtract **unencumbered fund amount** used to reduce total debt. .... – $ 0 **C.** Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) .... – $ 0 **D.** Subtract **amount paid** from other resources .... – $ 0 **E. Adjusted debt.** Subtract B, C and D from A.	$ 2,975,741
43.	**Certified prior year excess debt collections.** Enter the amount certified by the collector. [29]	$ 0
44.	**Adjusted current year debt.** Subtract Line 43 from Line 42E.	$ 2,975,741
45.	**Current year anticipated collection rate.** **A.** Enter the current year anticipated collection rate certified by the collector. [30] .... 100.00 % **B.** Enter the prior year actual collection rate. .... 98.00 % **C.** Enter the 2022 actual collection rate. .... 98.00 % **D.** Enter the 2021 actual collection rate. .... 100.00 % **E.** If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [31]	100.00 %
46.	**Current year debt adjusted for collections.** Divide Line 44 by Line 45E.	$ 2,975,741
47.	**Current year total taxable value.** Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 1,569,016,175
48.	**Current year debt rate.** Divide Line 46 by Line 47 and multiply by $100.	$ 0.189656/$100
49.	**Current year voter-approval tax rate.** Add Lines 41 and 48.	$ 0.623886/$100
D49.	***Disaster Line 49 (D49):*** **Current year voter-approval tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.	$ 0.000000/$100

[27] Tex. Tax Code §26.042(a)
[28] Tex. Tax Code §26.012(7)
[29] Tex. Tax Code §26.012(10) and 26.04(b)
[30] Tex. Tax Code §26.04(b)
[31] Tex. Tax Code §§26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	**COUNTIES ONLY.** Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	$ 0.000000 /$100

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	**Taxable Sales.** For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. [32] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	$ 0
52.	**Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. [33] **Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.** Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. [34] **- or -** **Taxing units that adopted the sales tax before November of the prior year.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$ 1,570,571
53.	**Current year total taxable value.** Enter the amount from Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 1,569,016,175
54.	**Sales tax adjustment rate.** Divide Line 52 by Line 53 and multiply by $100.	$ 0.100099 /$100
55.	**Current year NNR tax rate, unadjusted for sales tax.**[35] Enter the rate from Line 26 or 27, as applicable, on the *No-New-Revenue Tax Rate Worksheet*.	$ 0.520038 /$100
56.	**Current year NNR tax rate, adjusted for sales tax.** **Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.** Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November of the prior tax year.	$ 0.520038 /$100
57.	**Current year voter-approval tax rate, unadjusted for sales tax.**[36] Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the *Voter-Approval Tax Rate Worksheet*.	$ 0.623886 /$100
58.	**Current year voter-approval tax rate, adjusted for sales tax.** Subtract Line 54 from Line 57.	$ 0.523787 /$100

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ. [37] The taxing unit shall provide its tax assessor-collector with a copy of the letter. [38]	$ 0
60.	**Current year total taxable value.** Enter the amount from Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 1,569,016,175
61.	**Additional rate for pollution control.** Divide Line 59 by Line 60 and multiply by $100.	$ 0.000000 /$100

[32] Tex. Tax Code §26.041(d)
[33] Tex. Tax Code §26.041(i)
[34] Tex. Tax Code §26.041(d)
[35] Tex. Tax Code §26.04(c)
[36] Tex. Tax Code §26.04(c)
[37] Tex. Tax Code §26.045(d)
[38] Tex. Tax Code §26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
62.	**Current year voter-approval tax rate, adjusted for pollution control.** Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	$ 0.523787/$100

SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. [39] The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. [40] In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the portion of the unused increment rate that was used must be backed out of the calculation for that year.

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042; [41]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); [42] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. [43]

Individual components can be negative, but the overall rate will be the greater of zero or the calculated rate.

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. [44]

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	**Year 3 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.529773/$100
	B. Unused increment rate (Line 66)	$ 0.000000/$100
	C. Subtract B from A	$ 0.529773/$100
	D. Adopted Tax Rate	$ 0.546736/$100
	E. Subtract D from C	$ -0.016963/$100
	F. 2023 Total Taxable Value (Line 60)	$ 1,473,146,445
	G. Multiply E by F and divide the results by $100	$ -249,890
64.	**Year 2 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.545235/$100
	B. Unused increment rate (Line 66)	$ 0.000000/$100
	C. Subtract B from A	$ 0.545235/$100
	D. Adopted Tax Rate	$ 0.540102/$100
	E. Subtract D from C	$ 0.005133/$100
	F. 2022 Total Taxable Value (Line 60)	$ 1,297,432,158
	G. Multiply E by F and divide the results by $100	$ 66,597
65.	**Year 1 Foregone Revenue Amount. Subtract the 2021 unused increment rate and 2021 actual tax rate from the 2021 voter-approval tax rate. Multiply the result by the 2021 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.512110/$100
	B. Unused increment rate (Line 65)	$ 0.001000/$100
	C. Subtract B from A	$ 0.511110/$100
	D. Adopted Tax Rate	$ 0.540102/$100
	E. Subtract D from C	$ -0.028992/$100
	F. 2021 Total Taxable Value (Line 60)	$ 1,131,121,660
	G. Multiply E by F and divide the results by $100	$ -327,935
66.	**Total Foregone Revenue Amount.** Add Lines 63G, 64G and 65G	$ 0/$100
67.	**2024 Unused Increment Rate.** Divide Line 66 by Line 21 of the *No-New-Revenue Rate Worksheet*. Multiply the result by 100	$ 0.000000/$100
68.	**Total 2024 voter-approval tax rate, including the unused increment rate.** Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 58 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)	$ 0.523787/$100

[39] Tex. Tax Code §26.013(b)
[40] Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)
[41] Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)
[42] Tex. Tax Code §§26.0501(a) and (c)
[43] Tex. Local Gov't Code §120.007(d)
[44] Tex. Local Gov't Code §120.007(d)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise $500,000, and the current debt rate for a taxing unit. [44]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [45]

Line	De Minimis Rate Worksheet	Amount/Rate
69.	**Adjusted current year NNR M&O tax rate.** Enter the rate from Line 39 of the *Voter-Approval Tax Rate Worksheet.*	0.317559
70.	**Current year total taxable value.** Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 1,569,016,175
71.	**Rate necessary to impose $500,000 in taxes.** Divide $500,000 by Line 70 and multiply by $100.	$ 0.031867/$100
72.	**Current year debt rate.** Enter the rate from Line 48 of the *Voter-Approval Tax Rate Worksheet.*	$ 0.189656/$100
73.	**De minimis rate.** Add Lines 69, 71 and 72.	$ 0.539082/$100

SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.[48]

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year. [49]

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
74.	**2023 adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ 0.546736/$100
75.	**Adjusted 2023 voter-approval tax rate.** Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2023 and the taxing unit calculated its 2023 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2023 worksheet due to a disaster, complete the applicable sections or lines of *Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet.* **- or -** If a disaster occurred prior to 2023 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2023, complete form 50-856-a, *Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet* to recalculate the voter-approval tax rate the taxing unit would have calculated in 2023 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. [50] Enter the final adjusted 2023 voter-approval tax rate from the worksheet. **- or -** If the taxing unit adopted a tax rate above the 2022 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	$ 0.000000/$100
76.	**Increase in 2023 tax rate due to disaster.** Subtract Line 75 from Line 74.	$ 0.000000/$100
77.	**Adjusted 2023 taxable value.** Enter the amount in Line 14 of the *No-New-Revenue Tax Rate Worksheet.*	$ 1,451,768,358
78.	**Emergency revenue.** Multiply Line 76 by Line 77 and divide by $100.	$ 0
79.	**Adjusted 2023 taxable value.** Enter the amount in Line 25 of the *No-New-Revenue Tax Rate Worksheet.*	$ 1,539,963,931
80.	**Emergency revenue rate.** Divide Line 78 by Line 79 and multiply by $100. [51]	$ 0.000000/$100

[45] Tex. Tax Code §26.04(c)(2)(B)
[46] Tex. Tax Code §26.012(8-a)
[47] Tex. Tax Code §26.063(a)(1)
[48] Tex. Tax Code §26.042(b)
[49] Tex. Tax Code §26.042(f)
[50] Tex. Tax Code §§26.42(c)
[51] Tex. Tax Code §§26.42(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
81.	**Current year voter-approval tax rate, adjusted for emergency revenue.** Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate).	$ 0.523787 /$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. .... $ 0.520038 /$100
As applicable, enter the current year NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).
Indicate the line number used: 26

Voter-approval tax rate .... $ 0.523787 /$100
As applicable, enter the current year voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue).
Indicate the line number used: 68

De minimis rate. .... $ 0.539082 /$100
If applicable, enter the current year de minimis rate from Line 73.

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code. [52]

print here Randy H Riggs
Printed Name of Taxing Unit Representative

sign here
Taxing Unit Representative

7-25-2024
Date

[52] Tex. Tax Code §§26.04(c-2) and (d-2)