# ADDENDUM

HEWITT TEXAS

## NOTICE OF MEETING
## OF THE GOVERNING BODY

Notice is hereby given that a **Regular** meeting of the governing body of the City of Hewitt will be held on the **27th day of August, 2012 at 7:00 PM in Hewitt City Hall, 105 Tampico Drive**, Hewitt, Texas, at which time the following subjects will be discussed:

1. Consideration of the exercise of eminent domain to acquire property known as Lot 1, Block 1, and Lot 2, Block 1, in the Mitchell Addition to the City of Hewitt, Texas.

2. Consideration and action on an ordinance authorizing the condemnation of fee simple and easement interests in Lot 1, Block 1 and Lot 2, Block 1, in the Mitchell Addition to the City of Hewitt, Texas by record vote.

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of the City of Hewitt, Texas was posted on the Public Notice Board located in front of City Hall at 4:45 AM/PM on August 24, 2012.

CITY OF HEWITT

Lydia Lopez

Lydia Lopez, TRMC
City Secretary

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, large print or Braille, are requested to contact the Hewitt City Secretary at (254) 666-6171 at least 24 hours prior to the meeting, so that appropriate arrangements can be made.

HEWITT TEXAS

# COUNCIL AGENDA ITEM FORM

**MEETING DATE:** August 27, 2012

**AGENDA ITEM #:** 1

**SUBMITTED BY:** Adam Miles, City Manager

**ITEM DESCRIPTION:**

Consideration of the exercise of eminent domain to acquire property known as Lot 1, Block 1, and Lot 2, Block 1, in the Mitchell Addition to the City of Hewitt, Texas.

**STAFF RECOMMENDATION/ITEM SUMMARY:**

This item is necessary to proceed with the relocation and construction of the sewer lift station due to the widening of I-35 by the Texas Department of Transportation (TxDOT). City Attorney Charlie Buenger has prepared the companion agenda item for consideration.

**ATTACHMENTS:**

None

HEWITT TEXAS

# COUNCIL AGENDA ITEM FORM

**MEETING DATE:** August 27, 2012

**AGENDA ITEM #:** 1

**SUBMITTED BY:** Adam Miles, City Manager

**ITEM DESCRIPTION:**

Consideration and action on an ordinance authorizing the condemnation of fee simple and easement interests in Lot 1, Block 1 and Lot 2, Block 1, in the Mitchell Addition to the City of Hewitt, Texas by record vote.

**STAFF RECOMMENDATION/ITEM SUMMARY:**

This companion item authorizes the condemnation of the property associated with the relocation of the Lift Station. Staff recommends approval of this approval.
**The form of the motion should be "I move that the City of Hewitt, Texas, authorize the use of the power of eminent domain to acquire Lot 1, Block 1 and Lot, Block 2, in the Mitchell Addition to the City of Hewitt, for the relocation of a sewer lift station, in accordance with the terms of the Ordinance submitted herein."**

**ATTACHMENTS:**

Ordinance

**ORDINANCE NO. 2012-08-27-6**

**AN ORDINANCE OF THE CITY OF HEWITT PROVIDING FOR THE CONDEMNATION, TAKING AND DAMAGING OF ANY INTEREST HELD BY TETON PASS INVESTMENTS, LLC, IN THE REAL PROPERTY KNOWN AS LOT 1, BLOCK 1, AND LOT 2, BLOCK 1 OF THE MITCHELL ADDITION TO THE CITY OF HEWITT, TEXAS, IN ORDER TO RELOCATE AND CONSTRUCT A SEWER LIFT STATION, PROVIDING THAT THE COST BE PAID FROM PUBLIC FUNDS, DIRECTING THE CITY ATTORNEYS TO PROSECUTE THE APPROPRIATE ACTION IN THE MANNER PROVIDED BY LAW, PROVIDING FOR SEVERABILITY, AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS,** the City of Hewitt, Texas, The City finds that in order to promote the public health, and to preserve the financial investment of the public in its water and sewer systems, public necessity requires the relocation of a public sewer lift station and easements that serve the facility, which are being encroached upon or subsumed by the widening of roadways by and on behalf of the State of Texas. The City has found and determined that the tract of land and improvements, known as Lot 1, Block 1 and Lot 2, Block 1 of the Mitchell Addition to the City of Hewitt is suitable for such public purposes, and it is intended that such tract be used for such purposes, and it is necessary to acquire the fee simple and easement to such land and improvements, if any, provided however, there is excluded from said estate to be condemned all the oil, gas and sulphur which can be removed from beneath said land aforesaid without any right whatever remaining to the owner of such oil, gas and sulphur of ingress or egress to or from the surface of said land and improvements, if any, for the purpose of exploring, developing, drilling, or mining of the same.

**WHEREAS,** The City made a bona fide offer to acquire the property and necessary easements from the property owner voluntarily in accordance with Texas Property Code Section 21.0113.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HEWITT, TEXAS, AS FOLLOWS:**

Section 1.

That the public health, safety, and welfare demand the relocation of a public sewer lift station and easements that serve the facility, which are being encroached upon or subsumed by the widening of roadways by and on behalf of the State of Texas, and a public necessity exists for the relocation of same.

Section 2.

The City Council of Hewitt, Texas, hereby authorizes its city attorneys to prosecute any proceedings provided by law to condemn, take and appropriate the interests necessary to carry out the provisions of this ordinance, including a petition for condemnation of same.

Section 3.

The costs of acquisition of the tracts and/or interests in the land described herein shall be paid by public funds available for such purposes.

Section 4.

Should any section, paragraph, sentence, clause, or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by State or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

**PASSED AND APPROVED** this the ________ day of ____________________, 2012.

**CITY OF HEWITT, TEXAS**

BY: ______________________________
Wilbert Wachtendorf, Mayor

ATTEST:

______________________________
Lydia Lopez, City Secretary

HEWITT TEXAS

## NOTICE OF MEETING
## OF THE GOVERNING BODY

Notice is hereby given that a **Dinner Workshop** meeting of the governing body of the City of Hewitt will be held on the **27th day of August, 2012 at 5:30 PM in Hewitt City Hall, 105 Tampico Drive**, Hewitt, Texas, at which time the following subjects will be discussed:

1. City Manager's update on municipal business:
    a. Report from City Engineer including review and discussion of Capital Improvement Projects.
    b. Briefing and discussion concerning increase of the minimum square footage of structures in the R-1, single family home district.
    c. Public Safety – Fire & Police.
2. Review regular meeting agenda items.
3. Convene Executive Session pursuant to the Open Meetings Act, Chapter 551, Texas Government Code to discuss the following:
    - Pursuant to §551.072 of the Open Meetings Act. *Tex. Gov't Code,* Council will meet in Executive Session to discuss the purchase, exchange, lease, or value of real property.
4. Close Executive Session.
5. Adjourn.

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of the City of Hewitt, Texas was posted on the Public Notice Board located in front of City Hall at 6:00 AM/PM on August 22, 2012.

**CITY OF HEWITT**

Lydia Lopez

Lydia Lopez, TRMC
City Secretary

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, large print or Braille, are requested to contact the Hewitt City Secretary at (254) 666-6171 at least 24 hours prior to the meeting, so that appropriate arrangements can be made.

HEWITT
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# NOTICE OF MEETING
# OF THE GOVERNING BODY

Notice is hereby given that a **Regular** meeting of the governing body of the City of Hewitt will be held on the **27th day of August, 2012 at 7:00 PM in the City Council Room at Hewitt City Hall, 105 Tampico Drive**, Hewitt, Texas, at which time the following subjects will be discussed:

1. Consider approval of minutes of the City Council Workshop/Regular Meeting of August 20, 2012.
2. Hear visitors on matters pertaining to city business.
3. Consideration and action on a resolution designating Veteran's Day as an employee holiday.
4. Consideration and action on a resolution amending the current fee schedule setting fees for various city services and consolidating those fees for convenience; providing for an effective date.
5. Consideration and action on an ordinance accepting 2012 tax roll.
6. Consideration and action on an ordinance adopting the 2012 tax rate of .514977.
7. Consideration and action on an ordinance for FY 2012-2013 water rates.
8. Consideration and action on an ordinance for FY 2012-2013 wastewater rates.
9. Consideration and action on an ordinance adopting the FY 2012-2013 Proposed Annual Operating & Capital Fund Budget.
10. Adjourn.

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of the City of Hewitt, Texas was posted on the Public Notice Board located in front of City Hall at 6:00 AM/PM on August 22, 2012

CITY OF HEWITT

Lydia Lopez

Lydia Lopez, TRMC
City Secretary

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, large print or Braille, are requested to contact the Hewitt City Secretary at (254) 666-6171 at least 24 hours prior to the meeting, so that appropriate arrangements can be made.

HEWITT TEXAS

# COUNCIL AGENDA ITEM FORM

**MEETING DATE:** August 27, 2012

**AGENDA ITEM #:** 1

**SUBMITTED BY:** Lydia Lopez, City Secretary

**ITEM DESCRIPTION:**

Consider approval of minutes of the City Council Budget Workshop/Special Called Meeting of August 20, 2012.

**STAFF RECOMMENDATION/ITEM SUMMARY:**

Attached is a draft copy of the minutes of this meeting. Please review and advise if any corrections are needed.

**ATTACHMENTS:**

Draft minutes

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# MINUTES OF A CITY COUNCIL
# BUDGET WORKSHOP/REGULAR MEETING
# HEWITT CITY HALL – 105 TAMPICO DRIVE
# August 20, 2012 - 5:30/7:00 PM

**Members Present:** Mayor Wilbert "Walky" Wachtendorf (presiding); Council Members Charles D. "Charlie" Turner, Vincent R. "Pike" Anderson, Bill Fuller, James Vidrine, and Ronnie McNiel

**Member Absent:** Mayor Pro Tem Ed Passalugo

**Staff Present:** City Manager Adam Miles, Assistant City Manager Jim Barton, Police Chief James Devlin, Deputy Police Chief Tuck Saunders, Deputy Fire Chief Lance Bracco, Finance Director Lee Garcia, Community Development Director Bruce Braley, Community Development Coordinator Denise Rodriguez, Utilities Director James Black, Library Director Waynette Ditto, and City Secretary Lydia Lopez

**Staff Absent:** City Attorney Charlie Buenger, City Engineer Bill Aston

## Dinner Workshop – 5:30 PM

1. City Manager briefed the Council on the August 14, 2012 Builder's Meeting.
2. City Manager presented an update concerning Hewitt Park Playground proposals and advised that a Special Joint meeting with the Parks & Beautification Committee is scheduled for September 10 to interview the recommended firms.
3. City Manager reviewed the regular meeting agenda items.
4. Adjourn. *Motion was made by Charlie Turner, second by Pike Anderson to adjourn the meeting at 6:59 PM; all six in favor, motion passed.*

## REGULAR SESSION – 7:00 PM

1. **CONSIDER APPROVAL OF MINUTES OF THE CITY COUNCIL BUDGET DINNER WORKSHOP/SPECIAL CALLED MEETING OF AUGUST 13, 2012.** *Motion by Charlie Turner, second by Bill Fuller to approve the minutes as submitted but allow for additional corrections; all six in favor, motion passed.*

2. **HEAR VISITORS ON MATTERS PERTAINING TO CITY BUSINESS.** Mayor opened the hearing of visitors. Ms. Barbara Hills, 241 2nd Street, appeared to speak in favor of varied sized housing and lots. She requested that Council refer the decision back to the Planning & Zoning Commission to include various lot sizes as well as various home sizes. Her final request was that sidewalks be required as part of each new neighborhood. No one else appeared. Hearing closed.

3. **CONDUCT THE SECOND OF TWO PUBLIC HEARINGS ON THE 2012 TAX RATE.** Mayor Wachtendorf opened the public hearing for those wishing to speak to the tax rate. Barbara Hills, 241 2nd Street, requested Council consider elderly residents on a fixed income. No one else appeared. The public hearing was closed.

4. **SET AUGUST 27, 2012 AT 7:00 PM AT THE HEWITT CITY HALL AS THE DATE TO VOTE ON THE 2012 TAX RATE.** *Motion was made by Charlie Turner, second by Pike Anderson to set August 27, 2012 at 7:00 PM at the Hewitt City Hall as the date to vote on the 2012 Tax Rate; all six in favor, motion passed.*

5. **PUBLIC HEARING AND ACTION ON AN ORDINANCE REZONING LAND LOCATED ON THE CORNER OF FARM TO MARKET HIGHWAY NO. 1695 AND RITCHIE ROAD MORE COMMONLY KNOWN AS 27.988 ACRES OUT OF THE CARLOS O'CAMPO GRANT, ABSTRACT NO. 32 MCLENNAN COUNTY, TEXAS, BEING A PORTION OF THAT CALLED 63.210 ACRE TRACT OF LAND DESCRIBED IN A DEED TO JEV PROPERTIES, LLP OF RECORD AS INSTRUMENT NO. 2007033160 IN THE OFFICIAL PUBLIC RECORDS OF MCLENNAN COUNTY, TEXAS FROM C-1, RESTRICTED COMMERCIAL TO R-1, SINGLE FAMILY.** Mayor Wachtendorf opened the hearing. Council Member Vidrine announced he would abstain from voting on the item. City Manager stated that an affidavit of substantial interest was filed with the City Secretary. As applicant Mr. Vidrine presented the request. *Motion by Charlie Turner, second by Bill Fuller to uphold the recommendation of the Planning & Zoning Commission and approve the zone change from C-1 to R-1 as requested; all five in favor, Vidrine abstained, motion passed.*

6. **ADJOURN.** *Charlie Turner moved, second by Bill Fuller to adjourn the meeting at 7:19 PM, all six in favor, motion passed.*

Approved: August 27, 2012

Lydia Lopez, City Secretary

Wilbert Wachtendorf, Mayor

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## ITEM #2 – HEARING OF VISITORS

### CITIZEN PARTICIPATION AT MEETINGS

1. All citizens are encouraged to discuss matters of concern with the staff and individual council members prior to placing items on the agenda. Many times this will expedite a resolution or allow proper investigation of the matter for presentation to the entire council.

   **NO CITIZEN NOR STAFF MEMBER MAY SPEAK NOR OTHERWISE INTERRUPT ANY MEETING UNTIL RECOGNIZED BY THE PRESIDING OFFICER.**

2. To maintain decorum at public hearings, the mayor will ask the citizens present if they wish to speak for or against the item on the agenda. If so, they will be given an opportunity to do so at the proper time, when recognized by the chair. If more than five citizens wish to address the council on any single agenda item, those citizens are advised to select spokespersons to present their case.

3. Citizens who wish to bring up a matter that pertains to city business or address an item on the agenda may do so, but only under the agenda item "Hear Visitors." **The council is prohibited by law from discussing or acting on any item that has not been posted on the agenda.**

4. **Citizens addressing the city council on items not on the agenda shall be limited to five minutes each. Total time for presentations on any one item or topic shall be limited to twenty-five minutes. The city council members shall not enter into discussion on any subject not properly placed on the agenda; however, the council members may ask questions for clarification purposes.**

5. As a general rule, citizens may not participate in the discussion of the council workshop session.

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# COUNCIL AGENDA ITEM FORM

**MEETING DATE:** August 27, 2012

**AGENDA ITEM #:** 3

**SUBMITTED BY:** Susana Garcia-Gilmore, Human Resources/Civil Service Director

**ITEM DESCRIPTION:**

Consideration of and action on a resolution designating Veteran's Day as an employee holiday.

**STAFF RECOMMENDATION/ITEM SUMMARY:**

At the request of Council staff has prepared a resolution designating Veteran's Day as an employee holiday to become effective FY 2012-2013 Budget. This holiday is already an established holiday for other local and state government employees and will provide the opportunity for employees to recognize and support all Veterans.

**ATTACHMENTS:**

Draft resolution

**RESOLUTION NO. 2012-08-27-1**

**WHEREAS,** the Hewitt City Council recognizes the importance of our veterans, and the significance of the sacrifice that these remarkable individuals have provided; and

**WHEREAS,** the Hewitt City Council finds it justifiable and necessary to allow City of Hewitt employees the opportunity to honor the service of the men and women in the armed services of our country; and

**WHEREAS,** the Hewitt City Council agrees that it is in the best interest of the city to designate Veteran's Day as a holiday for all its employees as this is a designated holiday for most state and local governments;

**NOW THEREFORE, BE IT RESOLVED** that the Hewitt City Council approves the designation of Veteran's Day as a holiday for all its full-time regular employees.

**PASSED AND APPROVED** this 27th day of August, 2012.

**THE CITY OF HEWITT, TEXAS**

________________________
Wilbert Wachtendorf, Mayor

ATTEST:

________________________
Lydia Lopez, TRMC
City Secretary

HEWITT
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# COUNCIL AGENDA ITEM FORM

**MEETING DATE:** August 27, 2012

**AGENDA ITEM #:** 4

**SUBMITTED BY:** Adam Miles, City Manager

**ITEM DESCRIPTION:**

Consideration and action on a resolution amending the current fee schedule setting fees for various city services and consolidating those fees for convenience; providing for an effective date.

**STAFF RECOMMENDATION/ITEM SUMMARY:**

City staff has evaluated various fees in the water department and building inspections department. In the water department staff is recommending increases to the base fee for new water meters to cover actual costs to provide new meters and new water taps (Exhibit "A"). These proposed minimum charges are based on the actual cost to provide the meter, automated reading transmitter, and labor for installation. On a different note, after re-evaluation and comparison with surrounding cities, staff is recommending changes to the fees related to set up for consumption of bulk water (Exhibit "B"). Additionally, staff is recommending changes to how permits for new residential construction are calculated (Exhibit "C"). The changes to the Building permits are not intended to be an increase or decrease in charges for permits, but are designed to make fees for building permits easier to calculate by both builders and city staff. If approved the new fees would be effective October 1, 2012.

**ATTACHMENTS:**

Resolution along with Exhibits “A”, “B”, “C”

# RESOLUTION NO. 2012-08-27-2

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HEWITT, TEXAS:**

The City of Hewitt, Texas hereby amends the current Fee Schedule to incorporate the new Water Meter Set Fees and Miscellaneous Water Fees (Exhibit "A"), Bulk Water Rates (Exhibit "B"), and Residential Construction Fees (Exhibit "C") as attached hereto and imposes the fees set forth for the services, activities, events, materials and supplies that are described therein. These rates are effective October 1, 2012 and subject to be reviewed and amended as deemed necessary.

**PASSED AND APPROVED** this the 27th day of August, 2012.

______________________________
Wilbert Wachtendorf, Mayor

ATTEST:

______________________________
Lydia Lopez, City Secretary

# Exhibit "A"

## Water Meter Set Fees and Miscellaneous Water Fees

**Current:**

| | |
|---|---|
| New water tap all meter sizes | $1,000 Base Fee – Quoted on cost |
| New water meter set fees | |
| 5/8" x 3/4" (standard residential) | $110.00 or 150.00 with Meter Box |
| 1" | $300.00 or $350.00 with Meter Box |
| 1-1/2" | $625.00 or $750.00 with Meter Box |
| 2" | $800.00 or $1,000.00 with Meter Box |
| Illegal Means / Tampering | $200.00 per occurrence |

**Proposed:**

| | |
|---|---|
| New water tap all meter sizes | $1,000 Base Fee – Quoted on cost |
| New water meter set fees | |
| 5/8" x 3/4" (standard residential) | $300.00 plus cost of Meter Box |
| 1" | $400.00 Base Fee – Quoted on cost |
| 1-1/2" | $600.00 Base Fee – Quoted on cost |
| 2" | $800.00 Base Fee – Quoted on cost |
| Illegal Means / Tampering | $300.00 per occurrence |
| Damage to Meter | $300.00 minimum plus replacement cost |

# Exhibit "B"

# Bulk Water

**Current:**

| | |
|---|---|
| No Deposit | |
| Consumption Rate | $5.00 per 1,000 gallons |

**Proposed:**

| | |
|---|---|
| Deposit | $900.00 |
| Set Fee and Move Fee | $100.00 |
| Base Rate for 3" Meter | $380.00 per month plus consumption |
| Consumption Rate | $6.40 per 1,000 gallons |
| One Day Fee | $35.00 per day for 5,000 gallons or less<br>Plus $6.40 per 1,000 gallons over 5,000 gallons |

All Bulk Water will be sold in 1,000 gallon increments

# Exhibit "C"

# Residential New Construction Fees

| Current | |
|---|---|
| **Description** | **Fees** |
| **Residential Building Permit** | **$200 min / $.21 sq.ft Total Slab** |
| **Duplex Building Permit** | **$260 min / $.21 sq.ft Total Slab** |
| **Multi-Family Building Permit** | **$290 min / $.20 sq.ft Total Slab** |
| | |
| **Electrical** | **Fee** |
| Base | $24 |
| Up to 400 amp / Over 400 amp | $11 / $24 |
| 3 phase circuits / 220 circuits / 110 Circuits | $7 / $6 / $5 |
| 1-50 hp / Over 50 hp | $11 / $24 |
| Up to 50 KVA / Over 50 KVA | $11 / $24 |
| Elevators | $54 |
| Signs | $24 |
| Temporary Service (carnivals or similar) | $54 |
| | |
| **Plumbing** | **Fee** |
| Base | $24 |
| Fixture, traps, water heater, gas appliances, roof drain | $6 |
| Sewer line, water line, vacuum breakers, discharge line | $8 |
| Roof drain permit | $24 |
| Backflow Device | $24 |
| | |
| **Mechanical** | **Fee** |
| Base | $24 |
| Up to 250,000 BTU / 250,000 - 500,000 BTU | $17 / $34 |
| Each add. 50,000 over 500,000 BTU | $5 |
| Up to 5 tons / 5-50 tons | $17 / $34 |
| Each add. ton over 50 tons | $5 |
| Ventilation Systems per building | $24 |

| Proposed | |
|---|---|
| **Description** | **Fees** |
| **New Residential Building Permit** | **$0.21 per square foot of living space and garage** |
| | |
| **Electrical** | **$.05 per sq.ft.** |
| | |
| | |
| **Plumbing** | **$.05 per sq.ft.** |
| | |
| | |
| **Mechanical** | **$.02 per sq.ft.** |
| | |

HEWITT TEXAS

# COUNCIL AGENDA ITEM FORM

**MEETING DATE:** August 27, 2012

**AGENDA ITEM #:** 5

**SUBMITTED BY:** Lee Garcia, Finance Director

**ITEM DESCRIPTION:**

Consideration of and action on an ordinance accepting 2012 tax roll.

**STAFF RECOMMENDATION/ITEM SUMMARY:**

Staff recommends approval of this proposed ordinance which officially accepts the Certified Tax Roll as presented by the McLennan County Appraisal District.

**ATTACHMENTS:**

Ordinance on the Tax Roll
Certified Tax Roll

**ORDINANCE NO. 2012-08-27-1**

**AN ORDINANCE OF THE CITY OF HEWITT, TEXAS, ACCEPTING AND APPROVING THE TAX ROLL OF THE CITY OF HEWITT FOR TAX YEAR 2012 AND DECLARING AN EFFECTIVE DATE.**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HEWITT, TEXAS:**

**SECTION 1.** That the tax roll of the City of Hewitt for 2012 attached as Exhibit A, as certified by the McLennan County Appraisal District is hereby accepted and approved.

**SECTION 2.** That this ordinance is in full force and effect from and after its passage.

**PASSED AND APPROVED** THIS 27th day of August, 2012.

**CITY OF HEWITT, TEXAS**

By: ______________________________

Wilbert Wachtendorf, Mayor

ATTEST:

______________________________

Lydia Lopez, City Secretary

# Exhibit A

MCLENNAN County

# 2012 CERTIFIED TOTALS

As of Certification

Property Count: 5,463

62 - HEWITT, CITY OF
Grand Totals

7/25/2012 3:09:54PM

| Land | | Value | | | |
|---|---|---|---|---|---|
| Homesite: | | 67,899,673 | | | |
| Non Homesite: | | 55,576,927 | | | |
| Ag Market: | | 12,890,559 | | | |
| Timber Market: | | 0 | Total Land | (+) | 136,367,159 |
| **Improvement** | | **Value** | | | |
| Homesite: | | 465,082,299 | | | |
| Non Homesite: | | 139,984,650 | Total Improvements | (+) | 605,066,949 |
| **Non Real** | **Count** | **Value** | | | |
| Personal Property: | 442 | 44,942,536 | | | |
| Mineral Property: | 0 | 0 | | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 44,942,536 |
| | | | Market Value | = | 786,376,644 |
| **Ag** | **Non Exempt** | **Exempt** | | | |
| Total Productivity Market: | 12,890,559 | 0 | | | |
| Ag Use: | 216,623 | 0 | Productivity Loss | (-) | 12,673,936 |
| Timber Use: | 0 | 0 | Appraised Value | = | 773,702,708 |
| Productivity Loss: | 12,673,936 | 0 | | | |
| | | | Homestead Cap | (-) | 1,790,900 |
| | | | Assessed Value | = | 771,911,808 |

| Exemption | Count | Local | State | Total |
|---|---|---|---|---|
| AB | 1 | 921,208 | 0 | 921,208 |
| DP | 94 | 312,000 | 0 | 312,000 |
| DV1 | 42 | 0 | 266,000 | 266,000 |
| DV1S | 7 | 0 | 35,000 | 35,000 |
| DV2 | 21 | 0 | 163,500 | 163,500 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 37 | 0 | 306,000 | 306,000 |
| DV3S | 2 | 0 | 20,000 | 20,000 |
| DV4 | 141 | 0 | 899,603 | 899,603 |
| DV4S | 20 | 0 | 216,000 | 216,000 |
| DVHS | 98 | 0 | 13,152,976 | 13,152,976 |
| DVHSS | 7 | 0 | 709,550 | 709,550 |
| EX | 109 | 0 | 25,111,317 | 25,111,317 |
| EX (Prorated) | 6 | 0 | 313,197 | 313,197 |
| EX366 | 22 | 0 | 5,108 | 5,108 |
| HS | 3,392 | 90,362,197 | 0 | 90,362,197 |
| OV65 | 920 | 3,472,658 | 0 | 3,472,658 |
| OV65S | 8 | 32,000 | 0 | 32,000 |

**Total Exemptions** (-) 136,305,814

**Net Taxable** = 635,605,994

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
3,273,224.68 = 635,605,994 * (0.514977 / 100)

| | |
|---|---|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

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# COUNCIL AGENDA ITEM FORM

**MEETING DATE:** August 27, 2012

**AGENDA ITEM #:** 6

**SUBMITTED BY:** Lee Garcia, Finance Director

**ITEM DESCRIPTION:**

Consideration of and action on an ordinance adopting 2012 tax rate of .514977.

**STAFF RECOMMENDATION/ITEM SUMMARY:**

Staff has presented a proposed budget which is balanced and based on the current ad valorem tax rate of .514977. Attached is the ordinance setting the 2012 tax rate. Per the Texas Property Tax Code, Section 26.05(b), the motion to adopt the ordinance is:

**'I move that the property tax be increased by the adoption of a tax rate of .514977, which is effectively a .029% increase in the tax rate.'**

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Calculation of % used in Motion: Proposed & Current Rate .514977
Effective Rate .500040
.014937 / .500040 = .029%

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Calculation of % used in Ordinance: Proposed M&O Rate .363482 (.514977 - .151595 I&S rate)
Effective M&O Rate .418252 (line 30, Tax Rate Worksheet)
-.05477 / .418252 = -.13%*

*M&O definition: Maintenance & Operations. Note: we do not need to include 2nd paragraph from 26.05(b)(1)(B) in ordinance or on website per McLennan County Tax Office since the proposed M&O rate does not exceed the effective M&O rate. The Effective M&O rate includes the revenue from sales tax pledged to decrease the property tax rate.

If the rollback rate of .534602 had been adopted, .151495 would be for I&S (debt service); the M&O rate would be .383107 (.534602-.151495). For comparison, the current and proposed rate for M&O is .363482 (.514977-.151495). The difference in the M&O rates is .019625 and represents revenue of $124,737 ($635,605,994 x .019625/100)(difference between rollback rate and proposed/current rate.)

***Note: Rollback rate, before reduction for Sales Tax equal to .068605, was .603207 (.534602 + .068605 = .603207). The City pledges ½ cent out of the 1 ½ sales tax collected toward the reduction of property taxes. In 2012, the amount of sales tax applied is $435,925.***

Recap of Rollback Tax Calculation: The 2011 tax value used in the Tax Rate Worksheet is $605,873,881 (originally certified at $610,865,854.) The 2011 M&O rate (.358917) is multiplied by the adjusted tax value for tax revenue of $2,174,584. Then the sales tax is added to that amount for total tax revenue of $2,614,205. The tax revenue is divided into the 2012 adjusted tax value of $625,031,573 for the 2012 effective M&O rate of .418252. This rate is multiplied by 1.08 for the 2012 Rollback M&O rate of .451712. The Rollback tax rate is .603207 (.451712 + .151495) before sales tax is applied and .534602 after sales tax (.603207 - .068605). Since the tax rate for I&S (debt service) does not change, the sales tax rate is applied to the M&O rate (.451712 - .068605 = .383107)(.383107 + .151495 = .534602). For comparison, the current and proposed rates are M&O .363482 + I&S .151495 = .514977.

**ATTACHMENTS:**

Ordinance Adopting the Tax Rate
2012 Effective Tax Rate Worksheet
2012 Certified Tax Roll

**ORDINANCE NO. 2012-08-27-2**

**AN ORDINANCE OF THE CITY OF HEWITT, TEXAS, ADOPTING THE TAX RATE AND LEVYING THE AD VALOREM TAXES FOR THE FISCAL YEAR 2012-2013 ON ALL TAXABLE PROPERTY WITHIN AND SUBJECT TO TAXATION WITHIN THE CITY AS OF JANUARY 1, 2012, TO PROVIDE REVENUES FOR THE PAYMENT OF CURRENT EXPENDITURES AND DEBT SERVICE; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, all notices have been given and public hearings held as required by law to adopt a tax rate for 2012;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HEWITT, TEXAS:**

**SECTION 1.** That there be and is hereby levied for the year 2012, on all taxable property, real, personal and mixed, situated within the limits of the City of Hewitt, Texas as of January 1, 2012, and not exempt by the Constitution of the State and valid State laws, a tax of $0.514977 on each $100 of assessed valuation of taxable property, and such taxes shall be apportioned and distributed as follows:

(A) $0.363482 to provide revenues for maintenance and operations and;
(B) $0.151495 for debt service.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

**SECTION 2.** That all ad valorem taxes shall become due and payable on October 1, 2012, and all ad valorem taxes for the year shall become delinquent after January 31, 2013.

That for the 2012 tax year, on the total certified assessed value of $786,376,644, the City Council hereby authorizes Homestead Exemptions of twenty percent (20%) totaling $90,362,197 up 2.7% from $87,991,389 in prior year and additional listed exemptions of $60,408,453 up 5.6% from $57,182,859 in prior year leaving taxable certified value at $635,605,994 up 4% from $611,280,929 in prior year or taxable value at 80% of total certified assessed value.

**SECTION 3**. That all ordinances of the City of Hewitt in conflict with the provisions of this ordinance are hereby repealed.

**SECTION 4.** That should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof other than the part thereof decided to be unconstitutional, illegal or invalid.

**SECTION 5.** This ordinance shall take effect on October 1, 2012.

**PASSED AND APPROVED** THIS 27th day of August, 2012.

**CITY OF HEWITT, TEXAS**

By: ______________________________
Wilbert Wachtendorf, Mayor

ATTEST:

______________________________
Lydia Lopez, City Secretary

# 2012 Effective Tax Rate Worksheet
# City of Hewitt

Date: 07/26/2012

See Chapter 2 of the Texas Comptroller's 2012 Manual for Taxing Units Other than Schools for an explanation of the effective tax rate.

| | |
|---|---|
| **1. 2011 total taxable value. Enter the amount of 2011 taxable value on the 2011 tax roll today.** Include any adjustments since last year's certification; exclude Section 25.25(d) one-third over-appraisal corrections from these adjustments. This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (will deduct taxes in Line 14). | $609,445,678 |
| **2. 2011 tax ceilings.** Counties, cities and junior college districts. Enter 2011 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other units enter 0. If your taxing units adopted the tax ceiling provision in 2011 or a prior year for homeowners age 65 or older or disabled, use this step. | $0 |
| **3. Preliminary 2011 adjusted taxable value.** Subtract Line 2 from Line 1. | $609,445,678 |
| **4. 2011 total adopted tax rate.** | $0.514977/$100 |
| **5. 2011 taxable value lost because court appeals of ARB decisions reduced 2011 appraised value.**<br>A. **Original 2011 ARB Values.**<br>B. **2011 values resulting from final court decisions.**<br>C. **2011 value loss.** Subtract B from A. | <br><br>$0<br>$0<br>$0 |
| **6. 2011 taxable value, adjusted for court-ordered reductions.** Add Line 3 and Line 5C. | $609,445,678 |
| **7. 2011 taxable value of property in territory the unit deannexed after Jan. 1, 2011.** Enter the 2011 value of property in deannexed territory. | $0 |
| **8. 2011 taxable value lost because property first qualified for an exemption in 2012.** Note that lowering the amount or percentage of an existing exemption does not create a new exemption or reduce taxable value. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost to freeport or "goods-in-transit" exemptions.<br>A. **Absolute exemptions.** Use 2011 market value:<br>B. **Partial exemptions.** 2012 exemption amount or 2012 percentage exemption times 2011 value:<br>C. **Value loss.** Add A and B. | <br><br><br><br><br>$750,536<br>$2,821,261<br>$3,571,797 |
| **9. 2011 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2012.** Use only properties that qualified for the first time in 2012; do not use properties that qualified in 2011.<br>A. **2011 market value:**<br>B. **2012 productivity or special appraised value:** | <br><br><br><br>$0<br>$0 |

| | |
|---|---|
| **10. Total adjustments for lost value.** Add lines 7, 8C and 9C. | $3,571,797 |
| **11. 2011 adjusted taxable value.** Subtract Line 10 from Line 6. | $605,873,881 |
| **12. Adjusted 2011 taxes.** Multiply Line 4 by line 11 and divide by $100. | $3,120,111 |
| **13. Enter the amount of taxes refunded during the last budget year for tax years preceding tax year 2011.** Enter the amount of taxes refunded during the last budget year for taxes preceding tax year 2011. Types of refunds include court decisions, Section 25.25(b) and (c) corrections and Section 31.11 payment errors. Do not include refunds for tax year 2011. This line applies only to tax years preceding tax year 2011. | $5,303 |
| **14. Taxes in tax increment financing (TIF) for tax year 2011.** Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the unit has no 2012 captured appraised value in Line 16D, enter 0. | $0 |
| **15. Adjusted 2011 taxes with refunds and TIF adjustment.** Add Lines 12 and 13, subtract Line 14. | $3,125,414 |
| **16. Total 2012 taxable value on the 2012 certified appraisal roll today.** This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 18). These homesteads include homeowners age 65 or older or disabled.<br><br>A. **Certified values**<br><br>B. **Counties:** Include railroad rolling stock values certified by the Comptroller's office:<br><br>C. **Pollution control exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control property (use this Line based on attorney's advice):<br><br>**D. Tax increment financing:** Deduct the 2012 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2012 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 21 below.<br><br>E. **Total 2012 value.** Add A and B, then subtract C and D. | <br><br><br><br>$634,849,986<br><br>$0<br><br>$0<br><br>$0<br><br>$634,849,986 |
| **17. Total value of properties under protest or not included on certified appraisal roll.**<br><br>A. **2012 taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value.<br><br>B. **2012 value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows are not included at appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value.<br><br>C. **Total value under protest or not certified:** Add A and B. | <br><br>$572,093<br><br>$0<br><br>$572,093 |
| **18. 2012 tax ceilings.** Enter 2012 total taxable value of homesteads with tax ceilings. These | $0 |

| | |
|---|---|
| your taxing units adopted the tax ceiling provision in 2011 or a prior year for homeowners age 65 or older or disabled, use this step. | |
| **19. 2012 total taxable value.** Add Lines 16E and 17C. Subtract Line 18. | $635,422,079 |
| **20. Total 2012 taxable value of properties in territory annexed after Jan. 1, 2011.** Include both real and personal property. Enter the 2012 value of property in territory annexed. | $0 |
| **21. Total 2012 taxable value of new improvements and new personal property located in new improvements.** "New" means the item was not on the appraisal roll in 2011. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the unit after Jan. 1, 2009, and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for 2012. | $10,390,506 |
| **22. Total adjustments to the 2012 taxable value.** Add Lines 20 and 21. | $10,390,506 |
| **23. 2012 adjusted taxable value.** Subtract Line 22 from Line 19. | $625,031,573 |
| **24. 2012 effective tax rate.** Divide Line 15 by Line 23 and multiply by $100. | $0.500040/$100 |
| **25. COUNTIES ONLY.** Add together the effective tax rates for each type of tax the county levies. The total is the 2012 county effective tax rate. | |

A county, city or hospital district that adopted the additional sales tax in November 2011 or in May 2012 must adjust its effective tax rate. The Additional Sales Tax Rate Worksheet (Appendix 4) on page 35 of the Texas Comptroller's 2012 Truth-in-Taxation Manual sets out this adjustment. Do not forget to complete the Additional Sales Tax Rate Worksheet if the taxing unit adopted the additional sales tax on these dates.

# 2012 Rollback Tax Rate Worksheet
# City of Hewitt

Date: 07/26/2012

See Chapter 3 of the Texas Comptroller's 2012 Manual for Taxing Units Other than School Districts for an explanation of the rollback tax rate.

| | |
|---|---|
| **26. 2011 maintenance and operations (M&O) tax rate.** | $0.358917/$100 |
| **27. 2011 adjusted taxable value.** Enter the amount from Line 11. | $605,873,881 |
| **28. 2011 M&O taxes.** | |
| A. Multiply Line 26 by Line 27 and divide by $100. | $2,174,584 |
| B. **Cities, counties and hospital districts with additional sales tax:** Amount of additional sales tax collected and spent on M&O expenses in 2011. Enter amount from full year's sales tax revenue spent for M&O in 2011 fiscal year, if any. Other units enter 0. Counties exclude any amount that was spent for economic development grants from the amount of sales tax spent. | $435,925 |
| C. **Counties:** Enter the amount for the state criminal justice mandate. If second or later year, the amount is for increased cost above last year's amount. Other units enter "0." | $0 |
| D. **Transferring function:** If discontinuing all of a department, function or activity and transferring it to another unit by written contract, enter the amount spent by the unit discontinuing the function in the 12 months preceding the month of this calculation. If the unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the unit operated the function. The unit discontinuing the function will subtract this amount in H below. The unit receiving the function will add this amount in H below. Other units enter 0. | $0 |
| E. **Taxes refunded for years preceding tax year 2011:** Enter the amount of M&O taxes refunded during the last budget year for tax years preceding tax year 2011. Types of refunds include court decisions, Section 25.25(b) and (c) corrections and Section 31.11 payment errors. Do not include refunds for tax year 2011. This line applies only to tax years preceding tax year 2011. | $3,696 |
| F. **Enhanced indigent health care expenditures:** Enter the increased amount for the current year's enhanced indigent health care expenditures above the preceding tax year's enhanced indigent health care expenditures, less any state assistance. | $0 |
| G. **Taxes in TIF:** Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the unit has no 2012 captured appraised value in Line 16D, enter 0. | $0 |
| **H. Adjusted M&O Taxes.** Add A, B, C, E and F. For unit with D, subtract if discontinuing function and add if receiving function. Subtract G. | $2,614,205 |
| **29. 2012 adjusted taxable value.** Enter Line 23 from the Effective Tax Rate Worksheet. | $625,031,573 |
| **30. 2012 effective maintenance and operations rate.** Divide Line 28H by Line 29 and multiply by $100. | $0.418252/$100 |
| **31. 2012 rollback maintenance and operation rate.** Multiply Line 30 by 1.08. | $0.451712/$100 |

| | |
|---|---|
| **32. Total 2012 debt to be paid with property taxes and additional sales tax revenue.**<br>"Debt" means the interest and principal that will be paid on debts that:<br>(1) are paid by property taxes,<br>(2) are secured by property taxes,<br>(3) are scheduled for payment over a period longer than one year and<br>(4) are not classified in the taxing unit's budget as M&O expenses<br><br>A. **Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue (or additional sales tax revenue). Do not include appraisal district budget payments. List the debt in Schedule B: Debt Service.<br><br>B. Subtract **unencumbered fund amount** used to reduce total debt.<br><br>C. **Adjusted debt.** Subtract B from A. | $962,635<br><br>$0<br><br>$962,635 |
| **33. Certified 2011 excess debt collections.** Enter the amount certified by the collector. | $0 |
| **34. Adjusted 2012 debt.** Subtract Line 33 from Line 32C. | $962,635 |
| **35. Certified 2012 anticipated collection rate.** Enter the rate certified by the collector. If the rate is 100 percent or greater, enter 100 percent. | 100.00% |
| **36. 2012 debt adjusted for collections.** Divide Line 34 by Line 35 | $962,635 |
| **37. 2012 total taxable value.** Enter the amount on Line 19. | $635,422,079 |
| **38. 2012 debt tax rate.** Divide Line 36 by Line 37 and multiply by $100. | $0.151495/$100 |
| **39. 2012 rollback tax rate.** Add Lines 31 and 38. | $0.603207/$100 |
| **40. COUNTIES ONLY.** Add together the rollback tax rates for each type of tax the county levies. The total is the 2012 county rollback tax rate. | |

A taxing unit that adopted the additional sales tax must complete the lines for the Additional Sales Tax Rate. A taxing unit seeking additional rollback protection for pollution control expenses completes the Additional Rollback Protection for Pollution Control.

# 2012 Additional Sales Tax Rate Worksheet
# City of Hewitt

Date: 07/26/2012

| | |
|---|---|
| **41. Taxable Sales.** For units that adopted the sales tax in November 2011 or May 2012, enter the Comptroller's estimate of taxable sales for the previous four quarters. Units that adopted the sales tax before November 2011, skip this line. | $0 |
| **42.** Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.<br>**Units that adopted the sales tax in November 2011 or in May 2012.**<br>Multiply the amount on Line 41 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95.<br><br>**- or -**<br><br>**Units that adopted the sales tax before November 2011.**<br>Enter the sales tax revenue for the previous four quarters. Do not multiply by .95. | $435,925 |
| **43. 2012 total taxable value.** Enter the amount from Line 37 of the Rollback Tax Rate Worksheet. | $635,422,079 |
| **44. Sales tax adjustment rate.** Divide Line 42 by Line 43 and multiply by $100. | $0.068605/$100 |
| **45. 2012 effective tax rate, unadjusted for sales tax.** Enter the rate from Line 24 or 25, as applicable, on the Effective Tax Rate Worksheet. | $0.500040/$100 |
| **46. 2012 effective tax rate, adjusted for sales tax.**<br>**Units that adopted the sales tax in November 2011 or in May 2012.**<br>Subtract Line 44 from Line 45. Skip to Line 47 if you adopted the additional sales tax before November 2011. | $0.500040/$100 |
| **47. 2012 rollback tax rate, unadjusted for sales tax.** Enter the rate from Line 39 or 40, as applicable, of the Rollback Tax Rate Worksheet. | $0.603207/$100 |
| **48. 2012 rollback tax rate, adjusted for sales tax.** Subtract Line 44 from Line 47. | $0.534602/$100 |

| Land | | Value | | | |
|---|---|---|---|---|---|
| Homesite: | | 67,899,673 | | | |
| Non Homesite: | | 55,576,927 | | | |
| Ag Market: | | 12,890,559 | | | |
| Timber Market: | | 0 | Total Land | (+) | 136,367,159 |
| **Improvement** | | **Value** | | | |
| Homesite: | | 465,082,299 | | | |
| Non Homesite: | | 139,984,650 | Total Improvements | (+) | 605,066,949 |
| **Non Real** | **Count** | **Value** | | | |
| Personal Property: | 442 | 44,942,536 | | | |
| Mineral Property: | 0 | 0 | | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 44,942,536 |
| | | | Market Value | = | 786,376,644 |
| **Ag** | **Non Exempt** | **Exempt** | | | |
| Total Productivity Market: | 12,890,559 | 0 | | | |
| Ag Use: | 216,623 | 0 | Productivity Loss | (-) | 12,673,936 |
| Timber Use: | 0 | 0 | Appraised Value | = | 773,702,708 |
| Productivity Loss: | 12,673,936 | 0 | | | |
| | | | Homestead Cap | (-) | 1,790,900 |
| | | | Assessed Value | = | 771,911,808 |

| Exemption | Count | Local | State | Total | | | |
|---|---|---|---|---|---|---|---|
| AB | 1 | 921,208 | 0 | 921,208 | | | |
| DP | 94 | 312,000 | 0 | 312,000 | | | |
| DV1 | 42 | 0 | 266,000 | 266,000 | | | |
| DV1S | 7 | 0 | 35,000 | 35,000 | | | |
| DV2 | 21 | 0 | 163,500 | 163,500 | | | |
| DV2S | 1 | 0 | 7,500 | 7,500 | | | |
| DV3 | 37 | 0 | 306,000 | 306,000 | | | |
| DV3S | 2 | 0 | 20,000 | 20,000 | | | |
| DV4 | 141 | 0 | 899,603 | 899,603 | | | |
| DV4S | 20 | 0 | 216,000 | 216,000 | | | |
| DVHS | 98 | 0 | 13,152,976 | 13,152,976 | | | |
| DVHSS | 7 | 0 | 709,550 | 709,550 | | | |
| EX | 109 | 0 | 25,111,317 | 25,111,317 | | | |
| EX (Prorated) | 6 | 0 | 313,197 | 313,197 | | | |
| EX366 | 22 | 0 | 5,108 | 5,108 | | | |
| HS | 3,392 | 90,362,197 | 0 | 90,362,197 | | | |
| OV65 | 920 | 3,472,658 | 0 | 3,472,658 | | | |
| OV65S | 8 | 32,000 | 0 | 32,000 | Total Exemptions | (-) | 136,305,814 |
| | | | | | **Net Taxable** | = | 635,605,994 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
3,273,224.68 = 635,605,994 * (0.514977 / 100)

| | |
|---|---|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

HEWITT
TEXAS

# COUNCIL AGENDA ITEM FORM

**MEETING DATE:** August 27, 2012

**AGENDA ITEM #:** 7

**SUBMITTED BY:** Lee Garcia, Finance Director

**ITEM DESCRIPTION:**

Consideration of and action on ordinance for FY 2012-2013 water rates.

**STAFF RECOMMENDATION/ITEM SUMMARY:**

Staff recommends continuing with the Economists.com "Water and Wastewater Rate Plan of 2009, as updated in 2012, with the rates detailed in the following ordinance.

Water rates were adjusted as follows:

Residential water – no increase to the minimum base rate of $30 for the first 3,000 gallons. Incremental increases - $4.10 for next 4-7,000 gallons, per 1,000 gallons; $4.60 for next 8-12,000 gallons, per 1,000 gallons; $5.00 for all over 12,000 gallons, per 1,000 gallons. Please see attached.

Commercial water – no increase to the minimum base rates. Incremental increases-same as for residential.

**ATTACHMENTS:**

Ordinance on Water Rates
2012 Water & Wastewater Rates

# ORDINANCE 2012-08-27-3

**AN ORDINANCE OF THE CITY OF HEWITT, TEXAS AMENDING SECTION 78-26 (1), (2), (3) & (4) MONTHLY WATER SERVICE RATES, OF THE CITY OF HEWITT CODE OF ORDINANCES; REPEALING ORDINANCES IN CONFLICT HEREWITH; AND DECLARING AN EMERGENCY.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HEWITT, TEXAS:**

**Section 1**: That Section 78-26(1) of the City of Hewitt Code of Ordinances be amended so as to read as follows;

**Sec. 78-26 Monthly water service rates.**

(1) For three-fourths-inch service:
a. For the first 3,000 gallons, minimum .................................................... $30.00
b. For the next 4,000 gallons, per 1,000 gallons ............................................. 4.10
c. For the next 5,000 gallons, per 1,000 gallons ............................................. 4.60
d. For all over 12,000 gallons, per 1,000 gallons ............................................ 5.00

(2) For one-inch service: $63.00 minimum for the first 3,000 gallons. Additional gallons shall be charged at the three-fourths-inch rate.

(3) For service over one inch but less than three-inch: $190.00 for the first 3,000 gallons. Additional gallons shall be charged at the three-fourths-inch rate.

(4) For three-inch and four-inch service: $380.00 minimum for the first 3,000 gallons. Additional gallons shall be charged at the three-fourths-inch rate.

(5) For six-inch service: $570.00 minimum for the first 3,000 gallons. Additional gallons shall be charged at the three-fourths-inch rate.

**Section 2:** All ordinances or parts of ordinances in conflict with provisions of this ordinance are to the extent of such conflict hereby repealed.

**Section 3**: It is found that an emergency and urgent public necessity exists which requires the immediate passage of this ordinance.

PASSED AND ADOPTED this the 27th day of August, 2012.

**CITY OF HEWITT, TEXAS**

BY: ____________________________
Wilbert Wachtendorf, Mayor

Attest:

____________________________
Lydia Lopez, City Secretary

# 2012 Water and Wastewater Rates

## WATER RATES

| Residential, Commercial & Builders Water Rates | Effective 10/1/12 |
|---|---|
| For a 3/4 inch service: | Inside City |
| For the first 3,000 gallons, minimum | 30.00 |
| For the next 4,000 gallons, per 1,000 gallons | 4.10 |
| For the next 5,000 gallons, per 1,000 gallons | 4.60 |
| For the next 12,000 gallons, per 1,000 gallons | 5.00 |

| For All Other Sized Lines* | Effective 10/1/12 |
|---|---|
| For the first 3,000 gallons: | Inside City |
| 1 inch service | 63.00 |
| 1 1/2 inch service | 190.00 |
| 2 inch service | 190.00 |
| 3 inch service | 380.00 |
| 4 inch service | 380.00 |
| 6 inch service | 570.00 |

**Usage over 3,000 gallon minimum is charged at above rates*

*City of Hewitt, Code of Ordinances, Sec. 78-26*

## WASTEWATER RATES

| Residential Sewer Service | Effective 10/1/12 |
|---|---|
| | Inside City |
| First 5,000 gallons | 18.00 |
| 5,000 to 20,000 gallons, per 1,000 gallons | 2.25 |

| Industrial, Institutional, or Commercial Sewer | |
|---|---|
| First 20,000 gallons | 38.00 |
| Over 20,000 gallons, per 1,000 gallons | 2.25 |

*City of Hewitt, Code of Ordinances, Sec. 78-102*

HEWITT TEXAS

## COUNCIL AGENDA ITEM FORM

**MEETING DATE:** August 27, 2012

**AGENDA ITEM #:** 8

**SUBMITTED BY:** Lee Garcia, Finance Director

**ITEM DESCRIPTION:**

Consideration of and action on ordinance for FY 2012-2013 wastewater rates.

**STAFF RECOMMENDATION/ITEM SUMMARY:**

Staff recommends continuing with the Economists.com "Water and Wastewater Rate Plan of 2009, as updated in 2012, with the rates detailed in the following ordinance.

Wastewater rates were adjusted as follows:

Residential sewer service: minimum $18, for first 5,000 gallons; incremental $2.25 up to 20,000 gallons, per 1,000 gallons.

Industrial, Institutional and Commercial sewer service; minimum $38, for first 20,000 gallons; incremental $2.25 no cap, per 1,000 gallons.

**ATTACHMENTS:**

Ordinance on Wastewater Rates
2012 Water & Wastewater Rates

**ORDINANCE NO. <u>2012-08-27-4</u>**

**AN ORDINANCE OF THE CITY OF HEWITT, TEXAS AMENDING SECTIONS 78-102(a) and (b), SEWER SERVICE RATES OF THE CITY OF HEWITT CODE OF ORDINANCES; REPEALING ORDINANCES IN CONFLICT HEREWITH; AND DECLARING AN EMERGENCY.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HEWITT, TX:**

**<u>Section 1:</u>** That Section 78-102(a) and (b) of the City of Hewitt Code of Ordinances be amended so as to read as follows:

**Section 78-102, Monthly sewer service rates.**

(a) The Charge to be made by the city for a residential sewer service is the sum of fifteen dollars ($18.00) per month per first five thousand (5,000) gallons of water consumption by said customer as measured or calculated by the city; and an additional charge of one dollar and seventy-five cents ($2.25), per month shall be charged for the sewage generated for each additional one thousand (1,000) gallons of water consumed each month after said five thousand (5,000) gallon consumption, to a maximum of twenty thousand gallons.

(b) The charge to be made by the city for industrial, institutional or commercial sewer service shall be the sum of thirty-one dollars ($38.00) per month per first twenty thousand (20,000) gallons of water consumption by said customer as measured or calculated by the city; and an additional charge of one dollar and seventy-five cents ($2.25), per month shall be charged for the sewage generated for each additional one thousand (1,000) gallons of water consumed each month after said twenty thousand (20,000) gallon consumption.

**<u>Section 2</u>:** It is found that an emergency and urgent public necessity exists which requires the immediate passage of this ordinance.

**PASSED AND ADOPTED this the 27th day of August, 2012.**

**CITY OF HEWITT, TEXAS**

______________________________
Wilbert Wachtendorf, Mayor

ATTEST:

______________________________
Lydia Lopez, City Secretary

# 2012 Water and Wastewater Rates

## WATER RATES

| Residential, Commercial & Builders Water Rates | Effective 10/1/12 |
|---|---|
| For a 3/4 inch service: | Inside City |
| For the first 3,000 gallons, minimum | 30.00 |
| For the next 4,000 gallons, per 1,000 gallons | 4.10 |
| For the next 5,000 gallons, per 1,000 gallons | 4.60 |
| For the next 12,000 gallons, per 1,000 gallons | 5.00 |

| For All Other Sized Lines* | Effective 10/1/12 |
|---|---|
| For the first 3,000 gallons: | Inside City |
| 1 inch service | 63.00 |
| 1 1/2 inch service | 190.00 |
| 2 inch service | 190.00 |
| 3 inch service | 380.00 |
| 4 inch service | 380.00 |
| 6 inch service | 570.00 |

**Usage over 3,000 gallon minimum is charged at above rates*

*City of Hewitt, Code of Ordinances, Sec. 78-26*

## WASTEWATER RATES

| Residential Sewer Service | Effective 10/1/12 |
|---|---|
| | Inside City |
| First 5,000 gallons | 18.00 |
| 5,000 to 20,000 gallons, per 1,000 gallons | 2.25 |

| Industrial, Institutional, or Commercial Sewer | |
|---|---|
| First 20,000 gallons | 38.00 |
| Over 20,000 gallons, per 1,000 gallons | 2.25 |

*City of Hewitt, Code of Ordinances, Sec. 78-102*

HEWITT
TEXAS

## COUNCIL AGENDA ITEM FORM

**MEETING DATE:** August 27, 2012

**AGENDA ITEM #:** 9

**SUBMITTED BY:** Lee Garcia, Finance Director

**ITEM DESCRIPTION:**

Consideration of and action on an ordinance adopting the FY 2012-2013 Proposed Annual Operating and Capital Budget.

**STAFF RECOMMENDATION/ITEM SUMMARY:**

Attached is the ordinance to authorize the adoption of the City of Hewitt Fiscal Year 2012-2013 Annual Operating and Capital Budget. The proposed budget has been available for public review, the required public notices have been published and the required hearings have been held. The ordinance is effective upon adoption.

**ATTACHMENTS:**

Ordinance adopting the FY 2012-2013 Budget

**ORDINANCE NO. 2012-08-27-5**

**AN ORDINANCE OF THE CITY OF HEWITT ADOPTING AND APPROVING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2012 AND ENDING SEPTEMBER 30, 2013 AND MAKING APPROPRIATIONS FOR EACH FUND, DEPARTMENT, PROJECT, AND ACCOUNT; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT: PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City Council has heretofore approved the certified tax roll prepared and presented by the McLennan County Appraisal District as required by the Tax Code; and

**WHEREAS**, the City Manager of the City of Hewitt has submitted to the City Council a proposed budget of the revenues and expenditures of conducting the affairs of the City and providing a complete financial plan for 2012-2013; and

**WHEREAS**, the City Council has received the City Manager's proposed budget, a copy of which proposed budget and all supporting schedules have been filed with the City Secretary of the City of Hewitt and available for public inspection;

**WHEREAS**, the City Council has conducted the necessary public hearings as required by law;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HEWITT, TEXAS**:

**SECTION ONE**. That the proposed budget of the City of Hewitt, providing a complete financial plan for the ensuing fiscal year, as submitted to the City Council by the City Manager, be, and the same is hereby, in all things adopted and approved as the budget of the City for the fiscal year beginning October 1, 2012 and ending September 30, 2013.

**SECTION TWO**. That all ordinances of the City of Hewitt in conflict with the provisions of this ordinance be, and the same are hereby, repealed.

**SECTION THREE**. That should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof other than the part thereof decided to be unconstitutional, illegal or invalid.

**SECTION FOUR**. This ordinance shall take effect immediately from and after its passage as the law and Charter in such cases provide.

**PASSED AND APPROVED THIS 27th DAY OF AUGUST 2012.**

**CITY OF HEWITT, TEXAS**

Wilbert Wachtendorf, Mayor

ATTEST:

Lydia Lopez, City Secretary