HEWITT
TEXAS

NOTICE OF MEETING
OF THE GOVERNING BODY

Notice is hereby given that a **Special Called Dinner Workshop** meeting of the governing body of the City of Hewitt will be held on the **26th day of August, 2013 at 5:30 PM in Hewitt City Hall, 105 Tampico Drive**, Hewitt, Texas, at which time the following subjects will be discussed:

1. City Manager's update on municipal business:
   a. Report from City Engineer including review and discussion of Capital Improvement Projects
   b. Briefing and discussion concerning Public Safety operations – Police & Fire
   c. Briefing and discussion concerning FY 2013-2014 Budget
2. Review regular meeting agenda items.
3. Convene Executive Session pursuant to the Open Meetings Act, Chapter 551, Texas Government Code to discuss the following:
   - Pursuant to § 551.071(1)(A), consultation with Attorney regarding pending or contemplated litigation.
4. Close Executive Session.
5. Adjourn.

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of the City of Hewitt, Texas was posted on the Public Notice Board located in front of City Hall at 4:00 AM/PM on 23 August 2013.

CITY OF HEWITT

Lydia Lopez

Lydia Lopez, TRMC
City Secretary

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, large print or Braille, are requested to contact the Hewitt City Secretary at (254) 666-6171 at least 24 hours prior to the meeting, so that appropriate arrangements can be made.

HEWITT
TEXAS

NOTICE OF MEETING
OF THE GOVERNING BODY

Notice is hereby given that a **Special Called** meeting of the governing body of the City of Hewitt will be held on the **26th day of August, 2013 at 7:00 PM in the City Council Room at Hewitt City Hall, 105 Tampico Drive**, Hewitt, Texas, at which time the following subjects will be discussed:

1. Pledge of Allegiance to the U.S. Flag
2. Consider approval of minutes of the Council Dinner Workshop/Regular Meeting of August 19, 2013.
3. Hear visitors on matters pertaining to city business.
4. Consider appointments to the Planning & Zoning Commission.
5. Administer Oath of Office to newly appointed members of Planning & Zoning Commission.
6. Authorize City Manager to negotiate and execute a contract with K4 Construction to provide construction manager at risk services for the Public Safety Facility.
7. Consideration of and action on a resolution amending the current fee schedule setting fees for various city services and consolidating those fees for convenience; providing for an effective date.
8. Consideration of and action on an ordinance accepting 2013 tax roll.
9. Consideration of and action on an ordinance adopting 2013 tax rate of .539677.
10. Consideration of and action on an ordinance for FY 2013-2014 water rates.
11 Consideration of and action on an ordinance for FY 2013-2014 wastewater rates.
12. Consideration of and action on an ordinance adopting the FY 2013-2014 Proposed Annual Operating & Capital Fund Budget.
13. Consideration of and action on an ordinance unfreezing the salaries, wages, and base pay of all city personnel (civil service and civilian) to allow for a cost of living adjustment and movement in the step pay plans.
14. Special Presentation by Steve Patrick to the Hewitt Police Department.
15. Adjourn.

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of the City of Hewitt, Texas was posted on the Public Notice Board located in front of City Hall at 4:00 AM/PM on 23 August 2013.

CITY OF HEWITT

Lydia Lopez

Lydia Lopez, TRMC
City Secretary

HEWITT TEXAS

WORKSHOP ITEM #1 a.

HEWITT TEXAS

CITY ENGINEER'S REPORT
August 22, 2013

Note: ***All schedules, dates and references to completion dates are approximate and subject to change.***

Street Improvements:

Devonshire Street & Drainage Improvements

The contractor is working on the concrete flumes and overflow sections along the detention pond on the northwest side of the Westchester Addition. They completed the lime stabilization of the subgrade and waterline adjustments along Devonshire. Good progress is being made on the installation of the ribbon curbs along the edges of the street. It appears that the street work will not be complete by the time school starts, but the street will be passible for school buses during wet weather. *The contract calls for the project to be complete by August 17, 2013.*

I-35 Widening - Utility Adjustments:

Under construction; Lift Station No. 1 – Mechanical/electrical work has started and the emergency power generator has been delivered. Work is finishing on the sewer and water line relocations. This project is under contract with TXDOT as is the completion timeline.

Water Utility Improvements:

Commerce Park Water Plant:

We are completing plans for the proposed elevated storage tank. We are working to be ready to advertise for bids in September and ask the Council for award of a contract in October, 2013.

Wastewater Utility Improvements:

Lift Station No. 2 Replacement:

Bids are to be received on September 12, 2013 and to be presented to the Council for award on September 16, 2013.

HEWITT
TEXAS

__Patriot Court – Street, Drainage and Water/Sewer Utilities:__

We are finalizing the plans and specifications. We are working to be ready to advertise for bids in August and ask the Council for award of a contract in September, 2013.

By: ______________________, P.E.
William E. Aston, P.E.

STATE OF TEXAS
WILLIAM E. ASTON
34823
REGISTERED
PROFESSIONAL ENGINEER

By: ______________________
Miles W. Whitney, E.I.T.

HEWITT TEXAS

COUNCIL AGENDA ITEM FORM

MEETING DATE: August 26, 2013

AGENDA ITEM #: 2

SUBMITTED BY: Lydia Lopez, City Secretary

ITEM DESCRIPTION:

Consider approval of minutes of the City Council Dinner Workshop/Meeting of August 19, 2013.

STAFF RECOMMENDATION/ITEM SUMMARY:

Attached is a draft copy of the minutes of the meeting. Please review and advise if any corrections are needed.

ATTACHMENTS:

Draft minutes

HEWITT
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MINUTES OF A CITY COUNCIL DINNER WORKSHOP/REGULAR MEETING HEWITT CITY HALL – 105 TAMPICO DRIVE August 19, 2013 - 6:30/7:00 PM

Members Present: Mayor Ed Passalugo (presiding); Mayor Pro Tem Wilbert "Walky" Wachtendorf; Council Members Bill Fuller, James Vidrine, Travis Bailey, Ronnie McNiel and Alex Snider

Staff Present: City Attorney Charlie Buenger, City Manager Adam Miles, Assistant City Manager James Barton, Utilities Director James Black, Finance Director Lee Garcia, Library Director Waynette Ditto, Police Chief Jim Devlin, Deputy Police Chief Tuck Saunders, Fire Chief Lance Bracco, HR/Civil Service Director Susana Garcia-Gilmore, and City Secretary Lydia Lopez

Workshop – 6:30 PM

Mayor Passalugo reordered the agenda as follows:

1. Interview of prospective members of the Planning and Zoning Commission.
2. **ADDENDUM ITEM** – A briefing and discussion concerning evaluation of proposals for Construction Manager At Risk for the Hewitt Public Safety Facility was held. Mayor Passalugo appointed a committee (Wachtendorf, Snider and Bailey) to review proposals and report back to Council.
3. A briefing and discussion of FY 2013-2014 Proposed Budget and Capital Improvement Projects was held.
4. Adjourn. *A motion was made by Wilbert "Walky" Wachtendorf and seconded by Alex Snider to adjourn the meeting at 7:00 p.m.*

REGULAR SESSION – 7:00 PM

1. **PLEDGE OF ALLEGIANCE TO THE U.S. FLAG** - Mayor Passalugo invited Fire Chief Lance Bracco to lead the Pledge of Allegiance.

2. **CONSIDER APPROVAL OF MINUTES OF THE CITY COUNCIL DINNER WORKSHOP/REGULAR MEETING OF AUGUST 19, 2013.** *A motion was made by James Vidrine and seconded by Travis Bailey to approve the minutes as submitted but allow for additional corrections; all seven in favor, motion passed.*

3. **HEAR VISITORS ON MATTERS PERTAINING TO CITY BUSINESS.**
NONE

4. **CONDUCT THE SECOND PUBLIC HEARING ON THE 2013 TAX RATE.**
Mayor Passalugo opened the public hearing for those wishing to speak to the tax rate. No one appeared for or against. The public hearing was closed.

5. **SET AUGUST 26, 2013 AT 7:00 PM AT 105 TAMPICO DRIVE, HEWITT CITY HALL AS THE DATE, TIME AND PLACE TO VOTE ON THE 2013 TAX RATE.** *A motion was made by Wilbert "Walky" Wachtendorf, seconded by Travis Bailey to set August 26, 2013 at 7:00 PM at the Hewitt City Hall as the date to vote on the 2013 Tax Rate; all seven in favor, motion passed.*

6. **ADJOURN.** *A motion was made by Ronnie McNiel and seconded by Bill Fuller to adjourn at 7:06 pm, all seven in favor, motion passed.*

Approved: August 26, 2013

Lydia Lopez, City Secretary

Ed Passalugo, Mayor

HEWITT
TEXAS

ITEM #3 – HEARING OF VISITORS

CITIZEN PARTICIPATION AT MEETINGS

1. All citizens are encouraged to discuss matters of concern with the staff and individual council members prior to placing items on the agenda. Many times this will expedite a resolution or allow proper investigation of the matter for presentation to the entire council.

   NO CITIZEN NOR STAFF MEMBER MAY SPEAK NOR OTHERWISE INTERRUPT ANY MEETING UNTIL RECOGNIZED BY THE PRESIDING OFFICER.

2. To maintain decorum at public hearings, the mayor will ask the citizens present if they wish to speak for or against the item on the agenda. If so, they will be given an opportunity to do so at the proper time, when recognized by the chair. If more than five citizens wish to address the council on any single agenda item, those citizens are advised to select spokespersons to present their case.

3. Citizens who wish to bring up a matter that pertains to city business or address an item on the agenda may do so, but only under the agenda item "Hear Visitors." **The council is prohibited by law from discussing or acting on any item that has not been posted on the agenda.**

4. **Citizens addressing the city council on items not on the agenda shall be limited to five minutes each. Total time for presentations on any one item or topic shall be limited to twenty-five minutes. The city council members shall not enter into discussion on any subject not properly placed on the agenda; however, the council members may ask questions for clarification purposes.**

5. As a general rule, citizens may not participate in the discussion of the council workshop session.

HEWITT
TEXAS

COUNCIL AGENDA ITEM FORM

MEETING DATE: August 26, 2013

AGENDA ITEM #: 4

SUBMITTED BY: Lydia Lopez, City Secretary

ITEM DESCRIPTION:

Consider appointments to the Planning & Zoning Commission.

STAFF RECOMMENDATION/ITEM SUMMARY:

Mr. Kurt Krakowian and Mr. Walter H. Peterson were interviewed on August 19, 2013 Council meeting. Both will be available to receive their oath after action is taken on this item.

ATTACHMENTS:

Certificates of Appointment

City of Hewitt, Texas

This is to certify that

Walter H. Peterson

has been appointed by the Hewitt City Council for the prescribed term, as a member of the

Planning & Zoning Commission

a group of outstanding citizens voluntarily dedicated to the task of assisting the Hewitt City Council in providing the best possible government for the City of Hewitt.

Dated this 26th day of August, 2013.

Ed Passalugo, Mayor

Attest:

Lydia Lopez, City Secretary

City of Hewitt, Texas

This is to certify that

Kurt Krakowian

has been appointed by the Hewitt City Council for the prescribed term, as a member of the

Planning & Zoning Commission

a group of outstanding citizens voluntarily dedicated to the task of assisting the Hewitt City Council in providing the best possible government for the City of Hewitt.

Dated this 26th day of August, 2013.

Ed Passalugo, Mayor

Attest:

Lydia Lopez, City Secretary

HEWITT
TEXAS

COUNCIL AGENDA ITEM FORM

MEETING DATE: August 26, 2013

AGENDA ITEM #: 5

SUBMITTED BY: Lydia Lopez, City Secretary

ITEM DESCRIPTION:

Administer Oath of Office to newly appointed members of the Planning & Zoning Commission Members.

STAFF RECOMMENDATION/ITEM SUMMARY:

Mr. Krakowian and Mr. Peterson will be present to be sworn in as official members of Planning & Zoning Commission.

ATTACHMENTS:

Oath of Office

Form #2204 Rev. 10/2011

Submit to:
SECRETARY OF STATE
Government Filings Section
P O Box 12887
Austin, TX 78711-2887
512-463-6334

Filing Fee: None

OATH OF OFFICE

This space reserved for office use

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Kurt Krakowian, do solemnly swear (or affirm), that I will faithfully execute the duties of the office of Planning & Zoning Commission of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

Signature of Officer

State of Texas)
County of McLennan)

Sworn to and subscribed before me this 26th day of August, 2013.

(seal)

Signature of Notary Public or Other Officer Administering Oath

Lydia Lopez
Printed or Typed Name

Form #2204 Rev. 10/2011

Submit to:
SECRETARY OF STATE
Government Filings Section
P O Box 12887
Austin, TX 78711-2887
512-463-6334

Filing Fee: None

This space reserved for office use

OATH OF OFFICE

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Walter H. Peterson, do solemnly swear (or affirm), that I will faithfully execute the duties of the office of Planning & Zoning Commission of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State, so help me God.

____
Signature of Officer

State of Texas)
County of McLennan)

Sworn to and subscribed before me this 26th day of August, 20 13.

(seal)

____
Signature of Notary Public or Other Officer Administering Oath

Lydia Lopez
Printed or Typed Name

HEWITT
TEXAS

COUNCIL AGENDA ITEM FORM

MEETING DATE: August 26, 2013

AGENDA ITEM #: 6

SUBMITTED BY: Adam Miles, City Manager

ITEM DESCRIPTION:

Authorize City Manager to negotiate and execute a contract with K4 Construction to provide construction manager at risk services for the Public Safety Facility.

STAFF RECOMMENDATION/ITEM SUMMARY:

Sealed proposals to provide Construction Manager at Risk (CMAR) services were received and opened on August 14, 2013. Two proposals were received. After review by the city administration, the evaluation panel scored and ranked the two proposals in accordance with the published selection criteria. After review, analysis, and consideration the evaluation panel finds that K4 Construction was ranked number one and would provide the best overall value for Hewitt. The Evaluation Panel recommends award of this contract to K4 Construction of Waco.

In accordance with the request for proposals, if the city administration is unsuccessful in negotiating a satisfactory contract, the city administration shall proceed to the next qualified proposer and attempt to negotiate until a mutually agreed contract can be negotiated. No Construction Manager at Risk will be finally selected until a contract between the CMAR and the City is signed. Representatives from K4 Construction have indicated they would be able to begin work immediately after a contract is successfully negotiated.

ATTACHMENTS:

None

HEWITT TEXAS

COUNCIL AGENDA ITEM FORM

MEETING DATE: August 26, 2013

AGENDA ITEM #: 7

SUBMITTED BY: Adam Miles, City Manager

ITEM DESCRIPTION:

Consideration and action on a resolution amending the current fee schedule setting fees for various city services and consolidating those fees for convenience; providing for an effective date.

STAFF RECOMMENDATION/ITEM SUMMARY:

City staff has evaluated various fees in the water department and building inspections department. Staff is recommending changes to fees in the Building Department (Exhibit "A"). If approved the new fees would be effective October 1, 2013.

ATTACHMENTS:

Resolution along with Exhibit "A"

RESOLUTION NO. 2013-08-26-1

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HEWITT, TEXAS:

The City of Hewitt, Texas hereby amends the current Fee Schedule to incorporate the new Building and Construction Fees (Exhibit "A") as attached hereto and imposes the fees set forth for the services, activities, events, materials and supplies that are described therein. These rates are effective October 1, 2013 and subject to be reviewed and amended as deemed necessary.

PASSED AND APPROVED this the 26th day of August, 2013.

Ed Passalugo, Mayor

ATTEST:

Lydia Lopez, City Secretary

EXHIBIT "A"

2013 REVISED FEES - BUILDING DEPARTMENT

CURRENT FEES			PROPOSED FEES		
NEW RESIDENTIAL CONSTRUCTION			**NEW RESIDENTIAL CONSTRUCTION**		
Residential Construction	.21 sq ft of living space + garage		Residential Construction	.23 sq ft of living space + garage	
Duplex Construction	.21 sq ft of living space + garage		Duplex Construction	.23 sq ft of living space + garage	
Electrical Permit	.05 sq ft of living space + garage		Electrical Permit	.07 sq ft of living space + garage	
Plumbing Permit	.05 sq ft of living space + garage		Plumbing Permit	.07 sq ft of living space + garage	
GENERAL PERMIT			**GENERAL PERMIT**		
Alcohol Permit	$60.00		Alcohol Permit	$62.00	
Auction/Sales Permit	$50.00		Auction/Sales Permit	$52.00	
Carport Permit	$50.00	min/.20/sq ft	Carport Permit	$52.00	min/.22/sq ft
Commercial Accessory Building	$75.00	min $9 per $1,000	Commercial Accessory Building	$77.00	min $11 per $1,000
Commerical Building Permit-Temporary	$50.00		Commerical Building Permit-Temporary	$52.00	
Commerical Building Permit - New	$320.00	min/.21 sq ft	Commerical Building Permit - New	$322.00	min/.23 sq ft
Commerical Remodeling Permit	$125.00	min/$9 per $1,000	Commerical Remodeling Permit	$127.00	min/$11per$1,000
Commerical Occupany Inspection	$50.00		Commerical Occupany Inspection	$52.00	
Deck Permit	$30.00		Deck Permit	$32.00	
Demolition Permit	$100.00		Demolition Permit	$102.00	
Duplex Permit	$260.00	min/.21 sq ft	Duplex Permit	$262.00	min/.23 sq ft
Fence Permit	$35.00		Fence Permit	$37.00	
Flatwork Permit	$30.00	min/.20 sq ft	Flatwork Permit	$32.00	min/.22 sq ft
Foundation Repair Permit	$30.00		Foundation Repair Permit	$32.00	
Garage Enclosure	$90.00	min/$8 per $1,000	Garage Enclosure	$92.00	min/$11per $1,000
Garage Sales	$10.00		Garage Sales	$12.00	
Gas Permit	$24.00	$6 per appliance	Gas Permit	$26.00	$8 per appliance
Hot Tubs/Spa	$100.00		Hot Tubs/Spa	$102.00	
Land Clearing Filling or Grading Permit	$240.00		Land Clearing Filling or Grading Permit	$242.00	
Lawn Sprinkler System Permit	$25.00	Base/$1 head	Lawn Sprinkler System Permit	$27.00	Base/$3 head
	$10.00	Backflow		$12.00	Backflow
Mobile Home Move-in Permit	$35.00		Mobile Home Move-in Permit	$37.00	
Moving of a Building Permit	$100.00		Moving of a Building Permit	$102.00	
Multi-Family Building Permit	$290.00	min/.20 sq ft	Multi-Family Building Permit	$292.00	min/.22 sq ft
Patio Cover	$35.00	min/.10 sq ft	Patio Cover	$37.00	min/.12 sq ft
Re-Inspect Fee	$25.00		Re-Inspect Fee	$27.00	
Residential Accessory Building	$50.00	min/.08 sq ft	Residential Accessory Building	$52.00	min/.010 sq ft
Residential Remodeling Permit	$125.00	min/$8 per $1,000	Residential Remodeling Permit	$127.00	min/$10per $1,000
Roof Permit	$35.00		Roof Permit	$37.00	
Sign Permit	$44.00	up to 72 sq ft	Sign Permit	$46.00	up to 72 sq ft
	$75.00	300 sq ft		$77.00	300 sq ft
	$100.00	600 sq ft		$102.00	600 sq ft
Special Use Permit	$75.00		Special Use Permit	$77.00	
Swimming Pool Permit	$150.00		Swimming Pool Permit	$152.00	
ELECTRICAL			**ELECTRICAL**		
Base Charge	$24.00		Base Charge	$26.00	
Up to 400 amp	$11.00		Up to 400 amp	$13.00	
3 Phase Circuits	$7.00		3 Phase Circuits	$9.00	
220 Circuits	$6.00		220 Circuits	$8.00	
110 Circuits	$5.00		110 Circuits	$7.00	
Motors: 1/2 hp/50 hp	$11.00		Motors: 1/2 hp/50 hp	$13.00	
Over 50 hp	$24.00		Over 50 hp	$26.00	
Transformers: up to 50 KVA	$11.00		Transformers: up to 50 KVA	$13.00	
Over 50 KVA	$24.00		Over 50 KVA	$26.00	
Elevators	$54.00		Elevators	$56.00	
Signs	$24.00		Signs	$26.00	
Temporary service: Carnivals	$54.00		Temporary service: Carnivals	$56.00	

2013 REVISED FEES - BUILDING DEPARTMENT

CURRENT FEES			PROPOSED FEES		
MECHANICAL			**MECHANICAL**		
Base Charge	$24.00		Base Charge	$26.00	
Up to 250,000 BTU	$17.00		Up to 250,000 BTU	$19.00	
Over 250,000 - 500,000 BTU	$34.00		Over 250,000 - 500,000 BTU	$36.00	
Each additional 50,000 over 500,000 BTU	$5.00		Each additional 50,000 over 500,000 BTU	$7.00	
Refrigerated Air Systems: Each Unit			Refrigerated Air Systems: Each Unit		
Up to 5 tons	$17.00		Up to 5 tons	$19.00	
Over 50 tons	$34.00		Over 50 tons	$36.00	
Each additional ton over 50	$5.00		Each additional ton over 50	$7.00	
Ventilation Systems: Installation blower			Ventilation Systems: Installation blower		
or fan to duct system for each building	$24.00		or fan to duct system for each building	$26.00	
PLUMBING			**PLUMBING**		
Base Charge	$24.00		Base Charge	$26.00	
Per fixture, traps, etc.	$6.00		Per fixture, traps, etc.	$8.00	
Sewer/water	$8.00		Sewer/water	$10.00	
Vacuum Breakers	$8.00		Vacuum Breakers	$10.00	
Backflow device	$24.00		Backflow device	$26.00	
Roof drain Permit	$24.00		Roof drain Permit	$26.00	
Discharge line	$8.00		Discharge line	$10.00	
Roof drain	$6.00		Roof drain	$8.00	
FIRE PROTECTION			**FIRE PROTECTION**		
Base Charge	$55.00		Base Charge	$57.00	
Per head	$0.25		Per head	$0.27	
Underground main	$50.00		Underground main	$52.00	
Fire Pump	$30.00		Fire Pump	$32.00	
Stand Pipe System	$55.00		Stand Pipe System	$57.00	
Per outlet	$5.00		Per outlet	$7.00	
Fire alarm system	$55.00		Fire alarm system	$57.00	
Per device	$1.00		Per device	$3.00	
Head and duct system	$30.00		Head and duct system	$32.00	
Per nozzle	$2.50		Per nozzle	$4.50	
Commerical Pain spray	$30.00		Commerical Pain spray	$32.00	
Other Fire Suppression System: Base Charge	$30.00		Other Fire Suppression System: Base Charge	$32.00	
Per Head	$55.00		Per Head	$57.00	
			Set Utility Verification Rate Fee	***$25.00 per lot****	
PARK RESERVATIONS			**PARK RESERVATIONS**		
Hourly charge	$25.00		Hourly charge	$30.00	
Water spigot fee	$50.00	refundable	Water spigot fee	$50.00	refundable
			Soccer net fee	***$100.00***	***refundable****
			****NEW FEES ADDED***		

HEWITT
TEXAS

COUNCIL AGENDA ITEM FORM

MEETING DATE: August 26, 2013

AGENDA ITEM #: 8

SUBMITTED BY: Lee Garcia, Finance Director

ITEM DESCRIPTION:

Consideration of and action on an ordinance accepting 2013 tax roll.

STAFF RECOMMENDATION/ITEM SUMMARY:

Please see attached Ordinance on the Tax Roll. The approval of this Ordinance officially accepts the Certified Tax Roll, also attached, as presented by the McLennan County Appraisal District.

ATTACHMENTS:

Ordinance on the Tax Roll
Certified Tax Roll

ORDINANCE NO. 2013-08-26-1

AN ORDINANCE OF THE CITY OF HEWITT, TEXAS, ACCEPTING AND APPROVING THE TAX ROLL OF THE CITY OF HEWITT AND DECLARING AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HEWITT, TEXAS:

SECTION 1. That the tax roll of the City of Hewitt for 2013, as certified by the McLennan County Appraisal District is hereby accepted and approved.

SECTION 2. That this ordinance is in full force and effect from and after its passage.

PASSED AND APPROVED THIS 26th day of August, 2013.

CITY OF HEWITT, TEXAS

By: ______________________________
Ed Passalugo, Mayor

ATTEST:

____
Lydia Lopez, City Secretary

THE STATE OF TEXAS §

COUNTY OF McLENNAN §

CERTIFICATION OF THE 2013 APPRAISAL ROLL FOR McLENNAN COUNTY APPRAISAL DISTRICT

I, ANDREW J. HAHN, JR., RPA, RTA, CHIEF APPRAISER FOR McLENNAN COUNTY APPRAISAL DISTRICT, HEREBY CERTIFY THAT THE ATTACHED ARE THE CERTIFIED VALUES OF McLENNAN COUNTY APPRAISAL DISTRICT WHICH LISTS TAXABLE PROPERTY FOR THE FOLLOWING TAXING UNITS AND CONSTITUTES THE CERTIFIED APPRAISAL ROLL:

Axtell Independent School District
Bosqueville Independent School District
Bruceville-Eddy Independent School District
China Spring Independent School District
Connally Independent School District
Crawford Independent School District
Gholson Independent School District
Hallsburg Independent School District
La Vega Independent School District
Lorena Independent School District
Mart Independent School District
McGregor Independent School District
Midway Independent School District
Moody Independent School District
Robinson Independent School District
Riesel Independent School District
Ogelsby Independent School District
Valley Mills Independent School District
Waco Independent School District
West Independent School District
McLennan County (and FM)
McLennan Community College

City of Bellmead
City of Beverly Hills
City of Bruceville-Eddy
City of Crawford
City of Gholson
City of Hallsburg
City of Hewitt
City of Lacy-Lakeview
City of Lorena
City of Mart
City of McGregor
City of Moody
City of Riesel
City of Robinson
City of Valley Mills
City of Waco
City of West
City of Woodway
Castleman Creek Watershed
Elm Creek Watershed
McLennan County Water Control Dist. #2
McLennan & Hill Counties Tehuacana Creek W&C Dist. #1

July 25, 2013
Date Delivered

Andrew J Hahn, Jr.
Andrew J Hahn, Jr., Chief Appraiser
McLennan County Appraisal District

Date Received

SEC.26.01(a)

2013 COMPARABLE VALUES

CITIES	2011 CERTIFIED	2012 CERTIFIED	2013 CERTIFIED	
BELLMEAD	$330,975,338	$337,473,605	$356,138,881	
BEVERLY HILLS	$80,804,933	$85,284,586	$87,502,691	
BRUCEVILLE-EDDY	$46,210,050	$48,698,066	$53,898,627	
CRAWFORD	$37,919,909	$38,166,338	$38,056,126	
GHOLSON	$28,640,610	$28,624,074	$29,544,637	
HALLSBURG	$5,087,403	$16,158,478	$17,158,295	
HEWITT	$611,257,888	$635,605,994	$657,795,390	*
LACY LAKEVIEW	$260,667,001	$269,844,591	$287,693,655	
LORENA	$90,988,251	$92,272,529	$92,552,741	
MART	$38,605,983	$40,709,950	$41,630,132	
MCGREGOR	$234,011,089	$243,055,867	$254,577,898	
MOODY	$38,998,915	$38,977,550	$39,135,543	
RIESEL	$59,853,809	$69,108,779	$39,407,485	
ROBINSON	$573,784,257	$595,095,835	$628,784,952	
VALLEY MILLS	$494,920	$454,938	$507,680	
WACO	$6,461,835,960	$6,663,940,643	$6,817,699,527	
WEST	$132,289,523	$137,135,917	$117,228,360	
WOODWAY	$833,545,416	$839,036,533	$852,548,069	
OTHER'S				
MCC	$12,117,518,443	$12,646,737,341	$12,873,064,502	
CAD	$13,743,165,670	$14,665,316,398	$14,902,659,704	
MCLENNAN CNTY	$11,416,177,951	$11,696,631,233	$11,599,075,619	
FARM TO MARKET	$11,328,048,208	$11,609,520,941	$11,514,147,082	
CASTLEMAN CRK	$13,360,502	$13,687,921	$15,093,044	
ELM CREEK	$26,263,446	$27,054,216	$28,148,382	
MCL & HILL TEHU	$121,355,037	$116,640,060	$123,696,398	
CNTY INTANGIBLE	$8,766,379	$8,620,071	$9,910,200	
WATER CNTRL #2	$64,961,869	$67,659,280	$68,761,201	
ISD'S				
AXTELL	$81,371,923	$82,057,669	$90,847,125	
BOSQUEVILLE	$115,692,274	$118,397,533	$126,720,523	
BRUCEVILLE-EDDY	$109,528,425	$111,083,043	$113,804,515	
CHINA SPRING	$500,111,527	$517,529,351	$541,833,666	
CONNALLY	$475,158,842	$492,518,191	$522,096,807	
CRAWFORD	$128,384,383	$124,547,692	$125,487,534	
GHOLSON	$30,753,783	$30,179,750	$32,382,086	
HALLSBURG	$57,387,754	$52,131,314	$55,736,932	
LA VEGA	$613,761,252	$608,808,561	$643,920,977	
LORENA	$345,721,312	$349,343,464	$364,869,201	
MART	$60,790,673	$61,790,689	$64,070,294	
MCGREGOR	$250,365,931	$258,621,366	$274,213,966	
MIDWAY	$3,382,616,318	$3,524,588,372	$3,588,993,463	
MOODY	$84,493,087	$86,349,908	$85,916,714	
OGLESBY	$605,921	$600,196	$606,400	
RIESEL	$531,310,681	$521,833,003	$540,410,121	
ROBINSON	$428,295,911	$441,426,521	$469,653,237	
VALLEY MILLS	$39,150,011	$39,602,456	$42,877,789	
WACO	$3,717,703,689	$3,804,079,582	$3,864,912,127	
WEST	$301,832,658	$308,615,555	$305,035,474	
TOTALS	**$69,960,625,115**	**$72,565,615,950**	**$73,400,805,772**	

2013 CERTIFIED TOTALS

62 - HEWITT, CITY OF
Grand Totals

Property Count: 5,539 | 7/24/2013 3:51:18PM

Land		Value			
Homesite:		68,808,938			
Non Homesite:		60,587,719			
Ag Market:		13,171,196			
Timber Market:		0	**Total Land**	(+)	142,567,853

Improvement	Value			
Homesite:	468,907,955			
Non Homesite:	150,252,412	**Total Improvements**	(+)	619,160,367

Non Real	Count	Value			
Personal Property:	470	49,250,960			
Mineral Property:	0	0			
Autos:	0	0	**Total Non Real**	(+)	49,250,960
			Market Value	=	810,979,180

Ag	Non Exempt	Exempt			
Total Productivity Market:	13,171,196	0			
Ag Use:	223,900	0	**Productivity Loss**	(-)	12,947,296
Timber Use:	0	0	**Appraised Value**	=	798,031,884
Productivity Loss:	12,947,296	0			
			Homestead Cap	(-)	317,555
			Assessed Value	=	797,714,329

Exemption	Count	Local	State	Total			
AB	1	921,208	0	921,208			
CH	1	7,100	0	7,100			
DP	101	344,000	0	344,000			
DV1	39	0	272,000	272,000			
DV1S	6	0	30,000	30,000			
DV2	21	0	151,500	151,500			
DV2S	1	0	7,500	7,500			
DV3	35	0	284,000	284,000			
DV3S	1	0	10,000	10,000			
DV4	148	0	983,600	983,600			
DV4S	23	0	216,000	216,000			
DVHS	99	0	13,581,870	13,581,870			
DVHSS	10	0	1,449,770	1,449,770			
EX-XU	2	0	1,274,280	1,274,280			
EX-XV	123	0	27,535,251	27,535,251			
EX366	37	0	10,400	10,400			
HS	3,361	89,112,460	0	89,112,460			
OV65	986	3,700,000	0	3,700,000			
OV65S	8	28,000	0	28,000	**Total Exemptions**	(-)	139,918,939

Net Taxable = 657,795,390

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
3,387,494.97 = 657,795,390 * (0.514977 / 100)

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

HEWITT
TEXAS

COUNCIL AGENDA ITEM FORM

MEETING DATE: August 26, 2013

AGENDA ITEM #: 9

SUBMITTED BY: Lee Garcia, Finance Director

ITEM DESCRIPTION:

Consideration of and action on an ordinance adopting 2013 Tax Rate of .539677.

STAFF RECOMMENDATION/ITEM SUMMARY:
Attached is the ordinance setting the 2013 Tax Rate. Per the Texas Property Tax Code, Section 26.05(b), the motion to adopt the ordinance is:

'I move that the property tax rate be increased by the adoption of a tax rate of .539677, which is effectively a 6.97% increase in the tax rate.'

After the motion, the City Secretary will poll the council for the record vote.

'Percentage by which the proposed tax rate exceeds the effective tax rate' calculation:

Proposed Rate .539677
Effective Rate .504518
.035159 /.504518 = 6.97%

Calculation of % used in Ordinance:
Proposed Maintenance & Operations Rate .385977 (.539677 total tax rate less .153700 debt service rate)
Effective Maintenance & Operations Rate .426843 (line 30, Tax Rate Worksheet)
(.040866) / .426843 = (9.57%)

We do not need to include 2nd paragraph from 26.05(b)(1)(B) in ordinance or on website per McLennan County Tax Assessor's office since the proposed M&O rate does not exceed the effective M&O rate.

ATTACHMENTS:
Ordinance Adopting the Tax Rate
Published Notice of 2013 Tax Rates
Tax Assessor's Calculation of Tax Rates
Texas Property Tax Code Section 26.05

ORDINANCE NO. 2013-08-26-2

AN ORDINANCE OF THE CITY OF HEWITT, TEXAS, ADOPTING THE TAX RATE AND LEVYING THE AD VALOREM TAXES FOR THE FISCAL YEAR 2013-2014 ON ALL TAXABLE PROPERTY WITHIN AND SUBJECT TO TAXATION WITHIN THE CITY AS OF JANUARY 1, 2013, TO PROVIDE REVENUES FOR THE PAYMENT OF CURRENT EXPENDITURES AND DEBT SERVICE; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, all notices have been given and public hearings held as required by law to adopt a tax rate for 2013;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HEWITT, TEXAS:

SECTION 1. That there be and is hereby levied for the year 2013, on all taxable property, real, personal and mixed, situated within the limits of the City of Hewitt, Texas as of January 1, 2013, and not exempt by the Constitution of the State and valid State laws, a tax of \$0.539677 on each \$100 of assessed valuation of taxable property, and such taxes shall be apportioned and distributed as follows:

(A) \$0.385977 to provide revenues for maintenance and operations and;
(B) \$0.153700 for debt service.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

SECTION 2. That all ad valorem taxes shall become due and payable on October 1, 2013, and all ad valorem taxes for the year shall become delinquent after January 31, 2014.

SECTION 3. That all ordinances of the City of Hewitt in conflict with the provisions of this ordinance are hereby repealed.

SECTION 4. That should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof other than the part thereof decided to be unconstitutional, illegal or invalid.

SECTION 5. This ordinance shall take effect on October 1, 2013.

PASSED AND APPROVED THIS 26th day of August, 2013.

CITY OF HEWITT, TEXAS

By: ______________________________
Ed Passalugo, Mayor

ATTEST:

____
Lydia Lopez, City Secretary

2013 Property Tax Rates in City of Hewitt

This notice concerns the 2013 property tax rates for City of Hewitt. It presents information about three tax rates. Last year's tax rate is the actual tax rate the taxing unit used to determine property taxes last year. This year's *effective* tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's *rollback* tax rate is the highest tax rate the taxing unit can set before taxpayers start rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per $100 of property value.

Last year's tax rate:	
Last year's operating taxes	$2,306,909
Last year's debt taxes	$961,492
Last year's total taxes	$3,268,401
Last year's tax base	$634,669,315
Last year's total tax rate	$0.514977/$100
This year's effective tax rate:	
Last year's adjusted taxes (after subtracting taxes on lost property)	$3,248,868
÷ This year's adjusted tax base (after subtracting value of new property)	$643,954,530
=This year's effective tax rate (Maximum rate unless unit publishes notices and holds hearings.)	$0.504518/$100
This year's rollback tax rate:	
Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent healthcare expenditures)	$2,748,673
÷ This year's adjusted tax base	$643,954,530
=This year's effective operating rate	$0.426843/$100
x 1.08=this year's maximum operating rate	$0.460990/$100
+ This year's debt rate	$0.153700/$100
= This year's total rollback rate	$0.614690/$100
-Sales tax adjustment rate	$0.069257/$100
=Rollback tax rate	$0.545433/$100

Statement of Increase/Decrease

If City of Hewitt adopts a 2013 tax rate equal to the effective tax rate of $0.504518 per $100 of value, taxes would increase compared to 2012 taxes by $50,165.

Schedule A - Unencumbered Fund Balance

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
Maintenance & Operating	392,587
Interest & Sinking	78,760

Schedule B - 2013 Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
GO Debt	685,265	402,487	0	1,087,752

Total required for 2013 debt service	$1,087,752
- Amount (if any) paid from Schedule A	$76,760
- Amount (if any) paid from other resources	$0
- Excess collections last year	$0
= Total to be paid from taxes in 2013	$1,010,992
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2013	$0
= Total debt levy	$1,010,992

2013 Effective Tax Rate Worksheet
City of Hewitt

-Please see last page -

Date: 07/25/2013

See Chapter 2 of the Texas Comptroller's 2013 Manual for Taxing Units Other than Schools for an explanation of the effective tax rate.

1. 2012 total taxable value. Enter the amount of 2012 taxable value on the 2012 tax roll today. Include any adjustments since last year's certification; exclude Section 25.25(d) one-third over-appraisal corrections from these adjustments. This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (will deduct taxes in Line 14).	$633,932,186
2. 2012 tax ceilings. Counties, cities and junior college districts. Enter 2012 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other units enter 0. If your taxing units adopted the tax ceiling provision in 2012 or a prior year for homeowners age 65 or older or disabled, use this step.	$0
3. Preliminary 2012 adjusted taxable value. Subtract Line 2 from Line 1.	$633,932,186
4. 2012 total adopted tax rate.	$0.514977/$100
5. 2012 taxable value lost because court appeals of ARB decisions reduced 2012 appraised value.	
A. **Original 2012 ARB Values.**	$0
B. **2012 values resulting from final court decisions.**	$0
C. **2012 value loss.** Subtract B from A.	$0
6. 2012 taxable value, adjusted for court-ordered reductions. Add Line 3 and Line 5C.	$633,932,186
7. 2012 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2012. Enter the 2012 value of property in deannexed territory.	$0
8. 2012 taxable value lost because property first qualified for an exemption in 2013. Note that lowering the amount or percentage of an existing exemption does not create a new exemption or reduce taxable value. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost to freeport or goods-in-transit exemptions.	
A. **Absolute exemptions.** Use 2012 market value:	$11,308
B. **Partial exemptions.** 2013 exemption amount or 2013 percentage exemption times 2012 value:	$3,781,792
C. **Value loss.** Add A and B.	$3,793,100
9. 2012 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2013. Use only properties that qualified in 2013 for the first time; do not use properties that qualified in 2012.	
A. **2012 market value:**	$0
B. **2013 productivity or special appraised value:**	$0

10. Total adjustments for lost value. Add lines 7, 8C and 9C.	$3,793,100
11. 2012 adjusted taxable value. Subtract Line 10 from Line 6.	$630,139,086
12. Adjusted 2012 taxes. Multiply Line 4 by line 11 and divide by $100.	$3,245,071
13. Taxes refunded for years preceding tax year 2012. Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2012. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2012. This line applies only to tax years preceding tax year 2012.	$3,797
14. Taxes in tax increment financing (TIF) for tax year 2012. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the unit has no 2013 captured appraised value in Line 16D, enter 0.	$0
15. Adjusted 2012 taxes with refunds and TIF adjustment. Add Lines 12 and 13, subtract Line 14.	$3,248,868
16. Total 2013 taxable value on the 2013 certified appraisal roll today. This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 18). These homesteads include homeowners age 65 or older or disabled.	
A. **Certified values:**	$653,781,690
B. **Counties:** Include railroad rolling stock values certified by the Comptroller's office:	$0
C. **Pollution control exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control property (use this line based on legal counsel's advice):	$0
D. Tax increment financing: Deduct the 2013 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2013 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 21 below.	$0
E. **Total 2013 value.** Add A and B, then subtract C and D.	$653,781,690
17. Total value of properties under protest or not included on certified appraisal roll.	
A. **2013 taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value.	$3,987,978
B. **2013 value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about, but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value.	$0
C. **Total value under protest or not certified:** Add A and B.	$3,987,978

include the homesteads of homeowners age 65 or older or disabled. Other units enter 0. If your taxing units adopted the tax ceiling provision in 2012 or a prior year for homeowners age 65 or older or disabled, use this step.	
19. 2013 total taxable value. Add Lines 16E and 17C. Subtract Line 18.	$657,769,668
20. Total 2013 taxable value of properties in territory annexed after Jan. 1, 2012. Include both real and personal property. Enter the 2013 value of property in territory annexed.	$0
21. Total 2013 taxable value of new improvements and new personal property located in new improvements. "New" means the item was not on the appraisal roll in 2012. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2012, and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for 2013.	$13,815,138
22. Total adjustments to the 2013 taxable value. Add Lines 20 and 21.	$13,815,138
23. 2013 adjusted taxable value. Subtract Line 22 from Line 19.	$643,954,530
24. 2013 effective tax rate. Divide Line 15 by Line 23 and multiply by $100.	$0.504518/$100
25. COUNTIES ONLY. Add together the effective tax rates for each type of tax the county levies. The total is the 2013 county effective tax rate.	

A county, city or hospital district that adopted the additional sales tax in November 2012 or in May 2013 must adjust its effective tax rate. The Additional Sales Tax Rate Worksheet (Appendix 4) on page 35 of the Texas Comptroller's 2013 Truth-in-Taxation Manual sets out this adjustment. Do not forget to complete the Additional Sales Tax Rate Worksheet if the taxing unit adopted the additional sales tax on these dates.

2013 Rollback Tax Rate Worksheet
City of Hewitt

Date: 07/25/2013

See Chapter 3 of the Texas Comptroller's 2013 Manual for Taxing Units Other than School Districts for an explanation of the rollback tax rate.

26. 2012 maintenance and operations (M&O) tax rate.	$0.363482/$100
27. 2012 adjusted taxable value. Enter the amount from Line 11.	$630,139,086
28. 2012 M&O taxes.	
A. Multiply Line 26 by Line 27 and divide by $100.	$2,290,442
B. **Cities, counties and hospital districts with additional sales tax:** Amount of additional sales tax collected and spent on M&O expenses in 2012. Enter amount from full year's sales tax revenue spent for M&O in 2012 fiscal year, if any. Other units enter 0. Counties exclude any amount that was spent for economic development grants from the amount of sales tax spent.	$455,551
C. **Counties:** Enter the amount for the state criminal justice mandate. If second or later year, the amount is for increased cost above last year's amount. Other taxing units enter 0.	$0
D. **Transferring function:** If discontinuing all of a department, function or activity and transferring it to another unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the unit operated the function. The taxing unit discontinuing the function will subtract this amount in H below. The taxing unit receiving the function will add this amount in H below. Other units enter 0.	$0
E. **Taxes refunded for years preceding tax year 2012:** Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2012. This line applies only to tax years preceding tax year 2012.	$2,680
F. **Enhanced indigent health care expenditures:** Enter the increased amount for the current year's enhanced indigent health care expenditures above the preceding tax year's enhanced indigent health care expenditures, less any state assistance.	$0
G. **Taxes in TIF:** Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2013 captured appraised value in Line 16D, enter 0.	$0
H. Adjusted M&O Taxes. Add A, B, C, E and F. For unit with D, subtract if discontinuing function and add if receiving function. Subtract G.	$2,748,673
29. 2013 adjusted taxable value. Enter Line 23 from the Effective Tax Rate Worksheet.	$643,954,530
30. 2013 effective maintenance and operations rate. Divide Line 28H by Line 29 and multiply by $100.	$0.426843/$100

32. Total 2013 debt to be paid with property taxes and additional sales tax revenue. "Debt" means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year and (4) are not classified in the taxing unit's budget as M&O expenses A. **Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue (or additional sales tax revenue). Do not include appraisal district budget payments. List the debt in Schedule B: Debt Service. B. Subtract **unencumbered fund amount** used to reduce total debt. C. Subtract **amount paid** from other resources. D. **Adjusted debt.** Subtract B and C from A.	$1,087,752 $76,760 $0 $1,010,992
33. Certified 2012 excess debt collections. Enter the amount certified by the collector.	$0
34. Adjusted 2013 debt. Subtract Line 33 from Line 32D.	$1,010,992
35. Certified 2013 anticipated collection rate. Enter the rate certified by the collector. If the rate is 100 percent or greater, enter 100 percent.	100.00%
36. 2013 debt adjusted for collections. Divide Line 34 by Line 35	$1,010,992
37. 2013 total taxable value. Enter the amount on Line 19.	$657,769,668
38. 2013 debt tax rate. Divide Line 36 by Line 37 and multiply by $100.	$0.153700/$100
39. 2013 rollback tax rate. Add Lines 31 and 38.	$0.614690/$100
40. COUNTIES ONLY. Add together the rollback tax rates for each type of tax the county levies. The total is the 2013 county rollback tax rate.	

A taxing unit that adopted the additional sales tax must complete the lines for the Additional Sales Tax Rate. A taxing unit seeking additional rollback protection for pollution control expenses completes the Additional Rollback Protection for Pollution Control.

2013 Additional Sales Tax Rate Worksheet
City of Hewitt

Date: 07/25/2013

41. Taxable Sales. For taxing units that adopted the sales tax in November 2012 or May 2013, enter the Comptroller's estimate of taxable sales for the previous four quarters. Taxing units that adopted the sales tax before November 2012, skip this line.	$0
42. Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. **Taxing units that adopted the sales tax in November 2012 or in May 2013.** Multiply the amount on Line 41 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. **- or -** **Taxing units that adopted the sales tax before November 2012.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$455,551
43. 2013 total taxable value. Enter the amount from Line 37 of the Rollback Tax Rate Worksheet.	$657,769,668
44. Sales tax adjustment rate. Divide Line 42 by Line 43 and multiply by $100.	$0.069257/$100
45. 2013 effective tax rate, unadjusted for sales tax. Enter the rate from Line 24 or 25, as applicable, on the Effective Tax Rate Worksheet.	$0.504518/$100
46. 2013 effective tax rate, adjusted for sales tax. **Taxing units that adopted the sales tax in November 2012 or in May 2013.** Subtract Line 44 from Line 45. Skip to Line 47 if you adopted the additional sales tax before November 2012.	$0.504518/$100
47. 2013 rollback tax rate, unadjusted for sales tax. Enter the rate from Line 39 or 40, as applicable, of the Rollback Tax Rate Worksheet.	$0.614690/$100
48. 2013 rollback tax rate, adjusted for sales tax. Subtract Line 44 from Line 47.	$0.545433/$100

Proposed: .539677
I&S Tax: .1537
M&O : .385977

Effective: .504518
Rollback: .545433

any exemption from a permit that would otherwise be required is a facility, device, or method included on the list adopted under Subsection (f), the executive director of the Texas Commission on Environmental Quality, not later than the 30th day after the date of receipt of the information required by Subsections (c)(2) and (3) and without regard to whether the information required by Subsection (c)(1) has been submitted, shall determine that the facility, device, or method described in the permit application or in the request for an exemption from a permit that would otherwise be required is used wholly or partly as a facility, device, or method for the control of air, water, or land pollution and shall take the action that is required by Subsection (d) in the event such a determination is made.

(i) A political subdivision of the state seeking an adjustment in its rollback tax rate under this section shall provide to its tax assessor a copy of the letter issued by the executive director of the Texas Commission on Environmental Quality under Subsection (d). The tax assessor shall accept the copy of the letter from the executive director as conclusive evidence that the facility, device, or method is used wholly or partly as pollution control property and shall adjust the rollback tax rate for the political subdivision as provided for by Subsection (a).

Added by Acts 1993, 73rd Leg., ch. 285, Sec. 4, eff. Aug. 30, 1993.
Amended by:

Acts 2007, 80th Leg., R.S., Ch. 1277, Sec. 5, eff. September 1, 2007.

Sec. 26.05. TAX RATE. (a) The governing body of each taxing unit, before the later of September 30 or the 60th day after the date the certified appraisal roll is received by the taxing unit, shall adopt a tax rate for the current tax year and shall notify the assessor for the unit of the rate adopted. The tax rate consists of two components, each of which must be approved separately. The components are:

(1) for a taxing unit other than a school district, the rate that, if applied to the total taxable value, will impose the total amount published under Section 26.04(e)(3)(C), less any amount of additional sales and use tax revenue that will be used to pay debt service, or, for a school district, the rate calculated under Section 44.004(c)(5)(A)(ii)(b), Education Code; and

(2) the rate that, if applied to the total taxable value, will impose the amount of taxes needed to fund maintenance and operation expenditures of the unit for the next year.

Adoption of TAX Rate 8-26-13

(b) A taxing unit may not impose property taxes in any year until the governing body has adopted a tax rate for that year, and the annual tax rate must be set by ordinance, resolution, or order, depending on the method prescribed by law for adoption of a law by the governing body. The vote on the ordinance, resolution, or order setting the tax rate must be separate from the vote adopting the budget. The vote on the ordinance, resolution, or order setting a tax rate that exceeds the effective tax rate must be a record vote. A motion to adopt an ordinance, resolution, or order setting a tax rate that exceeds the effective tax rate must be made in the following form: "I move that the property tax rate be increased by the adoption of a tax rate of (specify tax rate), which is effectively a (insert percentage by which the proposed tax rate exceeds the effective tax rate) percent increase in the tax rate." If the ordinance, resolution, or order sets a tax rate that, if applied to the total taxable value, will impose an amount of taxes to fund maintenance and operation expenditures of the taxing unit that exceeds the amount of taxes imposed for that purpose in the preceding year, the taxing unit must:

*

(1) include in the ordinance, resolution, or order in type larger than the type used in any other portion of the document:

(A) the following statement: "THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE."; and

Not Needed for 2013 as effective M&O is greater than proposed M&O.

(B) if the tax rate exceeds the effective maintenance and operations rate, the following statement: "THE TAX RATE WILL EFFECTIVELY BE RAISED BY (INSERT PERCENTAGE BY WHICH THE TAX RATE EXCEEDS THE EFFECTIVE MAINTENANCE AND OPERATIONS RATE) PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $(Insert amount)."; and

(2) include on the home page of any Internet website operated by the unit:

(A) the following statement: "(Insert name of unit) ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE"; and

Not Needed for 2013 as the effective M&O is greater than the proposed M&O.

(B) if the tax rate exceeds the effective maintenance and operations rate, the following statement: "THE TAX RATE WILL EFFECTIVELY BE RAISED BY (INSERT PERCENTAGE BY WHICH THE TAX RATE EXCEEDS THE EFFECTIVE MAINTENANCE AND OPERATIONS RATE) PERCENT AND

WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $(Insert amount)."

(c) If the governing body of a taxing unit does not adopt a tax rate before the date required by Subsection (a), the tax rate for the taxing unit for that tax year is the lower of the effective tax rate calculated for that tax year or the tax rate adopted by the taxing unit for the preceding tax year. A tax rate established by this subsection is treated as an adopted tax rate. Before the fifth day after the establishment of a tax rate by this subsection, the governing body of the taxing unit must ratify the applicable tax rate in the manner required by Subsection (b).

(d) The governing body of a taxing unit other than a school district may not adopt a tax rate that exceeds the lower of the rollback tax rate or the effective tax rate calculated as provided by this chapter until the governing body has held two public hearings on the proposed tax rate and has otherwise complied with Section 26.06 and Section 26.065. The governing body of a taxing unit shall reduce a tax rate set by law or by vote of the electorate to the lower of the rollback tax rate or the effective tax rate and may not adopt a higher rate unless it first complies with Section 26.06.

(e) A person who owns taxable property is entitled to an injunction restraining the collection of taxes by a taxing unit in which the property is taxable if the taxing unit has not complied with the requirements of this section and the failure to comply was not in good faith. An action to enjoin the collection of taxes must be filed prior to the date a taxing unit delivers substantially all of its tax bills.

(f) Except as required by the law under which an obligation was created, the governing body may not apply any tax revenues generated by the rate described in Subsection (a)(1) of this section for any purpose other than the retirement of debt.

(g) Notwithstanding Subsection (a), the governing body of a school district that elects to adopt a tax rate before the adoption of a budget for the fiscal year that begins in the current tax year may adopt a tax rate for the current tax year before receipt of the certified appraisal roll for the school district if the chief appraiser of the appraisal district in which the school district participates has certified to the assessor for the school district an estimate of the taxable value of property in the school district as provided by Section 26.01(e). If a school district adopts a tax rate under this subsection, the effective tax rate and the rollback tax

HEWITT
TEXAS

COUNCIL AGENDA ITEM FORM

MEETING DATE: August 26, 2013

AGENDA ITEM #: 10

SUBMITTED BY: Lee Garcia, Finance Director

ITEM DESCRIPTION:

Consideration of and action on ordinance for FY 2013-2014 water rates.

STAFF RECOMMENDATION/ITEM SUMMARY:

Staff recommends continuing with the Economists.com "Water and Wastewater Rate Plan of 2009", as updated in 2013, with the rates detailed in the following ordinance.

Water rates were adjusted as follows:

Residential water – no increase to the minimum base rate of $30.00 for the first 3,000 gallons. Incremental increases - $4.35 for next 4-7,000 gallons, per 1,000 gallons; $4.85 for next 8-12,000 gallons, per 1,000 gallons; $5.25 for all over 12,000 gallons, per 1,000 gallons. Please see attached.

Commercial water – no increase to the minimum base rates. Incremental increases-same as for residential.

ATTACHMENTS:
Ordinance on Water Rates
Water & Wastewater Rate Plan by Economists.com
2013 Water & Wastewater Rates

ORDINANCE NO. 2013-08-26-3

AN ORDINANCE OF THE CITY OF HEWITT, TEXAS AMENDING SECTION 78-26 (1), (2), (3) & (4) MONTHLY WATER SERVICE RATES, OF THE CITY OF HEWITT CODE OF ORDINANCES; REPEALING ORDINANCES IN CONFLICT HEREWITH; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HEWITT, TEXAS:

Section 1: That Section 78-26(1) of the City of Hewitt Code of Ordinances be amended so as to read as follows;

Sec. 78-26. Monthly water service rates.

(1) For three-fourths-inch service:
a. For the first 3,000 gallons, minimum $30.00
b. For the next 4,000 gallons, per 1,000 gallons 4.35
c. For the next 5,000 gallons, per 1,000 gallons 4.85
d. For all over 12,000 gallons, per 1,000 gallons 5.25

(2) For one-inch service: $63.00 minimum for the first 3,000 gallons. Additional gallons shall be charged at the three-fourths-inch rate.

(3) For service over one inch but less than three-inch: $190.00 for the first 3,000 gallons. Additional gallons shall be charged at the three-fourths-inch rate.

(4) For three-inch and four-inch service: $380.00 minimum for the first 3,000 gallons. Additional gallons shall be charged at the three-fourths-inch rate.

(5) For six-inch service: $570.00 minimum for the first 3,000 gallons. Additional gallons shall be charged at the three-fourths-inch rate.

Section 2: All ordinances or parts of ordinances in conflict with provisions of this ordinance are to the extent of such conflict hereby repealed.

Section 3: It is found that an emergency and urgent public necessity exists which requires the immediate passage of this ordinance.

PASSED AND ADOPTED this the 26th day of August, 2013.

THE CITY OF HEWITT, TEXAS

BY: ______________________
Ed Passalugo, Mayor

Attest:

____
Lydia Lopez, City Secretary

CITY OF HEWITT
WATER AND WASTEWATER RATE PLAN

		Prior	Effective Oct-10	Effective Oct-11	Effective Oct-12	Original Oct-13	Revised Oct-13	Effective Oct-14	Effective Oct-15	Effective Oct-16
WATER Rate Recommendations										
Residential Inside, Commercial, Builders										
Min Chg -- 1st 3,000 Gal										
	5/8"	$ 28.00	$ 30.00	$ 30.00	$ 30.00	$ 30.00	$ 30.00	$ 30.00	$ 30.00	$ 31.00
	1"	59.50	63.00	63.00	63.00	63.00	63.00	63.00	63.00	65.00
	1 1/2"	178.50	190.00	190.00	190.00	190.00	190.00	190.00	190.00	196.00
	2"	178.50	190.00	190.00	190.00	190.00	190.00	190.00	190.00	196.00
	3"	357.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	393.00
	4"	357.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	393.00
	6"	535.50	570.00	570.00	570.00	570.00	570.00	570.00	570.00	589.50
Volume Rate Per 1,000 Gal										
3,001	7,000	$ 2.98	$ 3.40	$ 3.40	$ 4.10	$ 4.65	$ 4.35	$ 4.60	$ 4.85	$ 5.00
7,001	12,000	3.45	3.80	3.80	4.60	5.20	4.85	5.10	5.40	5.60
12,001	Above	3.87	4.15	4.15	5.00	5.65	5.25	5.55	5.85	6.05
WASTEWATER Rate Recommendations										
Residential Inside*										
Base Chg -- 1st 5,000 Gal		$ 9.00	$ 12.00	$ 15.00	$ 18.00	$ 21.00	$ 21.00	$ 24.00	$ 26.50	$ 27.50
Volume Rate Per 1,000 Gal		0.75	1.25	1.75	2.25	3.00	3.00	3.75	4.50	4.65
Industrial, Institutional or Commercial										
Base Chg -- 1st 20,000 Gal		$ 17.00	$ 24.00	$ 31.00	$ 38.00	$ 45.00	$ 45.00	$ 52.00	$ 57.25	$ 59.00
Volume Rate Per 1,000 Gal		0.75	1.25	1.75	2.25	3.00	3.00	3.75	4.50	4.65

**Residential usage charges capped at 20,000 gallons*

2013 WATER & WASTEWATER RATES

WATER RATES

Residential, Commercial & Builders Water Rates	Effective 10/1/13
For a 3/4 inch service:	Inside City
For the first 3,000 gallons, minimum	30.00
For the next 4,000 gallons, per 1,000 gallons	4.35
For the next 5,000 gallons, per 1,000 gallons	4.85
For the next 12,000 gallons, per 1,000 gallons	5.25

For All Other Sized Lines*	Effective 10/1/13
For the first 3,000 gallons:	Inside City
1 inch service	63.00
1 1/2 inch service	190.00
2 inch service	190.00
3 inch service	380.00
4 inch service	380.00
6 inch service	570.00

Usage over 3,000 gallon minimum is charged at above rates

City of Hewitt, Code of Ordinances, Sec. 78-26

WASTEWATER RATES

Residential Sewer Service	Effective 10/1/13
First 5,000 gallons	21.00
5,000 to 20,000 gallons, per 1,000 gallons	3.00

Industrial, Institutional, or Commercial Sewer	
First 20,000 gallons	45.00
Over 20,000 gallons, per 1,000 gallons	3.00

City of Hewitt, Code of Ordinances, Sec. 78-102

TOTAL MINIMUM

Water & Wasterwater	Effective 10/1/13 Minimum
3/4 inch service-residential	51.00
1 inch service-commercial	108.00
1 1/2 inch service-commercial	235.00
2 inch service-commercial	235.00
3 inch service-commercial	425.00
4 inch service-commercial	425.00
6 inch service-commercial	615.00

HEWITT
TEXAS

COUNCIL AGENDA ITEM FORM

MEETING DATE: August 26, 2013

AGENDA ITEM #: 11

SUBMITTED BY: Lee Garcia, Finance Director

ITEM DESCRIPTION:

Consideration of and action on ordinance for FY 2013-2014 wastewater rates.

STAFF RECOMMENDATION/ITEM SUMMARY:

Staff recommends continuing with the Economists.com "Water and Wastewater Rate Plan of 2009", as updated in 2013, with the rates detailed in the following ordinance.

Wastewater rates were adjusted as follows:

Residential sewer service: minimum $21.00, for first 5,000 gallons; incremental $3.00 up to 20,000 gallons, per 1,000 gallons.

Industrial, Institutional and Commercial sewer service; minimum $45.00, for first 20,000 gallons; incremental $3.00 no cap, per 1,000 gallons.

ATTACHMENTS:

Ordinance on Wastewater Rates
2013 Water & Wastewater Rates

ORDINANCE NO. <u>2013-08-26-4</u>

AN ORDINANCE OF THE CITY OF HEWITT, TEXAS AMENDING SECTIONS 78-102(a) and (b), SEWER SERVICE RATES OF THE CITY OF HEWITT CODE OF ORDINANCES; REPEALING ORDINANCES IN CONFLICT HEREWITH; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HEWITT, TX:

<u>Section 1:</u> That Section 78-102(a) and (b) of the City of Hewitt Code of Ordinances be amended so as to read as follows:

Section 78-102, Monthly sewer service rates.

(a) The charge to be made by the city for a residential sewer service is the sum of twenty one dollars ($21.00) per month per first five thousand (5,000) gallons of water consumption by said customer as measured or calculated by the city; and an additional charge of three dollars ($3.00) per month shall be charged for the sewage generated for each additional one thousand (1,000) gallons of water consumed each month after said five thousand (5,000) gallon consumption, to a maximum of twenty thousand gallons.

(b) The charge to be made by the city for industrial, institutional or commercial sewer service shall be the sum of forty five dollars ($45.00) per month per first twenty thousand (20,000) gallons of water consumption by said customer as measured or calculated by the city; and an additional charge of three dollars ($3.00), per month shall be charged for the sewage generated for each additional one thousand (1,000) gallons of water consumed each month after said twenty thousand (20,000) gallon consumption.

<u>Section 2</u>: It is found that an emergency and urgent public necessity exists which requires the immediate passage of this ordinance.

PASSED AND ADOPTED this the 26th day of August, 2013.

CITY OF HEWITT, TEXAS

____

Ed Passalugo, Mayor

ATTEST:

____

Lydia Lopez, City Secretary

2013 WATER & WASTEWATER RATES

WATER RATES

Residential, Commercial & Builders Water Rates	Effective 10/1/13
For a 3/4 inch service:	Inside City
For the first 3,000 gallons, minimum	30.00
For the next 4,000 gallons, per 1,000 gallons	4.35
For the next 5,000 gallons, per 1,000 gallons	4.85
For the next 12,000 gallons, per 1,000 gallons	5.25

For All Other Sized Lines*	Effective 10/1/13
For the first 3,000 gallons:	Inside City
1 inch service	63.00
1 1/2 inch service	190.00
2 inch service	190.00
3 inch service	380.00
4 inch service	380.00
6 inch service	570.00

***Usage over 3,000 gallon minimum is charged at above rates**
City of Hewitt, Code of Ordinances, Sec. 78-26

WASTEWATER RATES

Residential Sewer Service	Effective 10/1/13
First 5,000 gallons	21.00
5,000 to 20,000 gallons, per 1,000 gallons	3.00

Industrial, Institutional, or Commercial Sewer	
First 20,000 gallons	45.00
Over 20,000 gallons, per 1,000 gallons	3.00

City of Hewitt, Code of Ordinances, Sec. 78-102

TOTAL MINIMUM

	Effective 10/1/13
Water & Wasterwater	Minimum
3/4 inch service-residential	51.00
1 inch service-commercial	108.00
1 1/2 inch service-commercial	235.00
2 inch service-commercial	235.00
3 inch service-commercial	425.00
4 inch service-commercial	425.00
6 inch service-commercial	615.00

HEWITT
TEXAS

COUNCIL AGENDA ITEM FORM

MEETING DATE: August 26, 2013

AGENDA ITEM #: 12

SUBMITTED BY: Lee Garcia, Finance Director

ITEM DESCRIPTION:

Consideration of and action on ordinance adopting the FY 2013-2014 Proposed Annual Operating and Capital Budget.

STAFF RECOMMENDATION/ITEM SUMMARY:

Attached is the ordinance to authorize the adoption of the City of Hewitt Fiscal Year 2013-2014 Annual Operating and Capital Budget. The proposed budget has been available for public review, the required public notices have been published and the required hearings have been held. The ordinance is effective upon adoption.

After the motion to adopt the budget, the City Secretary will poll the council for the record vote.

ATTACHMENTS:

Ordinance adopting the FY 13-14 Budget

ORDINANCE NO. 2013-08-26-5

AN ORDINANCE OF THE CITY OF HEWITT ADOPTING AND APPROVING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2013 AND ENDING SEPTEMBER 30, 2014 AND MAKING APPROPRIATIONS FOR EACH FUND, DEPARTMENT, PROJECT, AND ACCOUNT; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT: PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council has heretofore approved the certified tax roll prepared and presented by the McLennan County Appraisal District as required by the Tax Code; and

WHEREAS, the City Manager of the City of Hewitt has submitted to the City Council a proposed budget of the revenues and expenditures of conducting the affairs of the City and providing a complete financial plan for 2013-2014; and

WHEREAS, the City Council has received the City Manager's proposed budget, a copy of which proposed budget and all supporting schedules have been filed with the City Secretary of the City of Hewitt and available for public inspection;

WHEREAS, the City Council has conducted the necessary public hearings as required by law;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HEWITT, TEXAS:

SECTION ONE. That the proposed budget of the City of Hewitt, providing a complete financial plan for the ensuing fiscal year, as submitted to the City Council by the City Manager, be, and the same is hereby, in all things adopted and approved as the budget of the City for the fiscal year beginning October 1, 2013 and ending September 30, 2014.

SECTION TWO. That all ordinances of the City of Hewitt in conflict with the provisions of this ordinance be, and the same are hereby, repealed.

SECTION THREE. That should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof other than the part thereof decided to be unconstitutional, illegal or invalid.

SECTION FOUR. This ordinance shall take effect immediately from and after its passage as the law and Charter in such cases provide.

PASSED AND APPROVED THIS 26th DAY OF AUGUST 2013.

CITY OF HEWITT, TEXAS

____
Ed Passalugo, Mayor

ATTEST:

____
Lydia Lopez, City Secretary

HEWITT TEXAS

COUNCIL AGENDA ITEM FORM

MEETING DATE: August 26, 2013

AGENDA ITEM #: 13

SUBMITTED BY: Susana Garcia-Gilmore, Human Resources/Civil Service Director

ITEM DESCRIPTION:

Consideration of and action on an ordinance unfreezing the salaries, wages, and base pay of all city personnel (civil service and civilian) to allow for a cost of living adjustment and movement in the step pay plans.

STAFF RECOMMENDATION/ITEM SUMMARY:

On August 16, 2010, City Council froze salaries, wages, and base pay of all city personnel due to forecasted economic conditions. The attached draft ordinance would unfreeze salaries, wages, and base pays and allow for city employees to receive a 3% cost of living adjustment and resume movement to the next step in the pay plans on an employee's anniversary dates. For example, a police officer who was on Step 1 in the former pay plan, will, upon reaching his/her anniversary date of hire, move to Step B on the attached Pay Scale. For a police sergeant who was on Step 2, on his Anniversary Date of promotion to sergeant, will move to Step C.

ATTACHMENTS:

Police and Fire Pay Scales

ORDINANCE NO. 2013-08-26-6

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF HEWITT, TEXAS, ALLOWING FOR SOME INCREASES IN SALARIES, WAGES AND BASE PAY INCREASES FOR ALL CITY OF HEWITT EMPLOYEES FOR THE 2013-2014 FISCAL YEAR; PROVIDING THAT ALL ORDINANCES IN CONFLICT HEREWITH ARE HEREBY REPEALED TO THE EXTENT THAT THEY ARE IN CONFLICT; PROVIDING A SAVINGS CLAUSE; PROVIDING AN EFFECTIVE DATE.

WHEREAS; The City Council of the City of Hewitt recognizes that the economic situation of the nation and the City of Hewitt, Texas, has improved; and

WHEREAS, the City Council of the City of Hewitt has reviewed the City's current budget as well as forecasts for the 2013 – 2014 fiscal year and has determined that it is in the City's best interest to allow for some cost-of-living adjustments, merit pay, and for civil service employees, a resumption of movement through the pay plan; and

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HEWITT, TEXAS THAT:

ARTICLE I.

Salaries, wages and base pay increases for all City of Hewitt civilian employees, will be increased by 3% for cost-of-living, and up to 2% merit based upon evaluation when each employee reaches the anniversary date of his/her current position.

For civil service employees (police officers) and fire fighters, the attached pay scale reflects an upward adjustment of three percent (3%) over the existing pay scales, to reflect a cost-of-living increase. This pay scale (Attachment A) is effective on October 1, 2013, or when this Ordinance takes effect, whichever is later.

Additionally, for civil service employees (police officers) and fire fighters, movement through the pay plan (pay steps) will resume. On the Anniversary Date (date-of-hire if entry-level; or date-of-promotion), each employee (who is not at the maximum of their pay step) will move up one step in the attached pay plan. This movement is in accord with Ordinance No. 2010-08-16-7, which outlined the City Council's stated intent when it "froze" employee wages in 2010.

ARTICLE II.

This Ordinance shall be and is hereby cumulative of all other ordinances of the City of Hewitt, Texas, and this Ordinance shall not operate to repeal or affect any such other ordinances except insofar as the provisions thereof might be inconsistent or in conflict with the provisions of this Ordinance, in which event, such conflicting provisions, if any, in such other ordinance or ordinances are hereby repealed.

ARTICLE III.

This Ordinance does not demonstrate, nor is it any evidence of any intent to form a contract, unilateral or otherwise, with any civil service employee or any other employee. This ordinance is enacted to comply with Chapter 143, Texas Local Government Code, and to comply with the annual municipal budget requirements, and for no other purpose. All employment with the City is at will and the City, as a home-rule municipality, reserves the right to adjust pay for such employment.

ARTICLE IV.

If any section, subsection, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

ARTICLE V.

This Ordinance shall become effective and shall be in full force and effect after passage and adoption by the City Council of the City of Hewitt, Texas, and upon approval thereof by the Mayor of the City of Hewitt, Texas and publication hereof as prescribed by law and the City Charter.

PASSED AND APPROVED on this _____ day of __________, 2013.

CITY OF HEWITT, TEXAS

____
Ed Passalugo, Mayor

ATTEST:

____
Lydia Lopez, City Secretary

APPROVED AS TO FORM:

____

City Attorney

HEWITT
TEXAS

COUNCIL AGENDA ITEM FORM

MEETING DATE: August 26, 2013

AGENDA ITEM #: 14

SUBMITTED BY: Jim Devlin, Police Chief

ITEM DESCRIPTION:

Special presentation by Steve Patrick to the Hewitt Police Department.

STAFF RECOMMENDATION/ITEM SUMMARY:

Mr. Steve Patrick is presenting two $1,000 checks to the City of Hewitt Police Department to assist with the proposed canine unit. One of the checks is for the purchase of a ballistic vest for the K9 narcotics detection dog and the second check presented will be for continued care, maintenance, and veterinarian visits for the city-owned K9.

ATTACHMENTS:

None