HEWITT
TEXAS

NOTICE OF MEETING
OF THE GOVERNING BODY

Notice is hereby given that a **Special Meeting** of the governing body of the City of Hewitt will be held on the **6th day of September, 2014 at 9:00 AM at Hewitt City Hall, 105 Tampico Drive**, Hewitt, Texas, at which time the following subjects will be discussed:

Regular Meeting

1. Call to order.
2. EXECUTIVE SESSION
   Convene Executive Session pursuant to the Open Meetings Act, Chapter 551, Texas Government Code to discuss the following:
   - Pursuant to § 551.072 – Purchase, Exchange, Lease, or Value of Real Property.
3. Close Executive Session.
4. Reconvene Regular Meeting.
5. Consider and take appropriate action concerning the Mclennan County Appraisal District proposed budget
6. Adjourn.

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of the City of Hewitt, Texas was posted on the Public Notice Board located in front of City Hall at 8:55 AM/PM on Wednesday, Sep. 3 2014

CITY OF HEWITT

Adam Miles, ICMA-CM
City Manager

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, large print or Braille, are requested to contact the Hewitt City Secretary at (254) 666-6171 at least 24 hours prior to the meeting, so that appropriate arrangements can be made.

MCLENNAN COUNTY APPRAISAL DISTRICT

June 10, 2014

Dear Entity Official:

Enclosed you will find the 2015 Proposed Budget which has been prepared by the McLennan County Appraisal District administration and is hereby submitted by the Board of Directors for your consideration. A public hearing on the budget is tentatively scheduled for Wednesday, August 6th, 2014 at 12:30 p.m. in the upstairs conference room at the McLennan County Appraisal District office located at 315 South 26th Street in Waco, Texas.

Included in the budget is a **preliminary** 2015 budget allocation. Administration will prepare an amended allocation when all tax rates have been set. Thank you for your support and comments regarding the above.

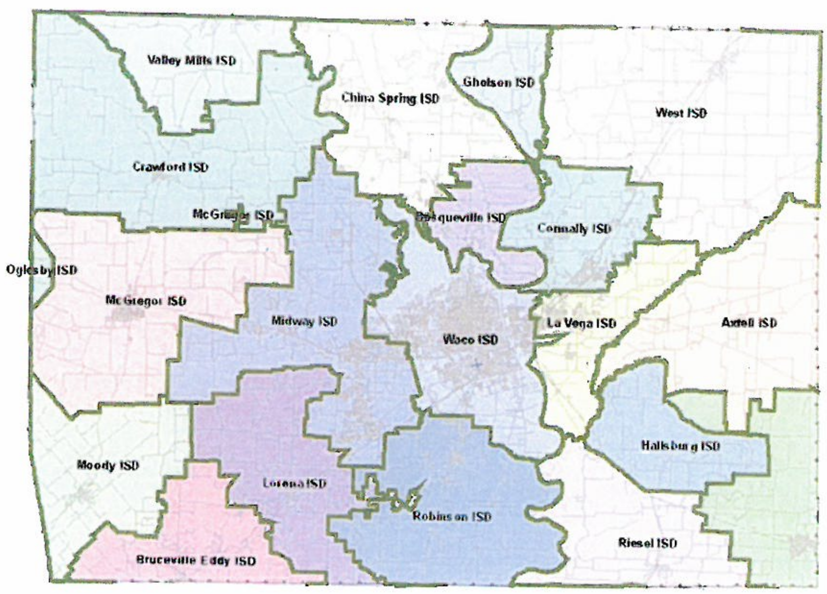
Respectfully submitted,

Andrew J. Hahn, Jr.

Chief Appraiser

P.O. Box 2297 ♦ 315 S. 26th Street ♦ Waco, TX 76703 ♦ (254) 752-9864 Phone ♦ (254) 752-8225 Fax
www.mclennancad.org

McLENNAN COUNTY APPRAISAL DISTRICT



2015 PROPOSED ANNUAL BUDGET

MCLENNAN COUNTY APPRAISAL DISTRICT
2015 PROPOSED ANNUAL BUDGET

JANUARY 1, 2015 THROUGH DECEMBER 31, 2015

* * * * *

THE BOARD OF DIRECTORS

RANDY RIGGS
-CHAIRMAN-

ALLEN SYKES
- SECRETARY-

JOHN EMBRY

IVAN GREEN

JOHN KINNAIRD

SCOTT CALLEY

* * * * *

ANDREW J HAHN
-CHIEF APPRAISER-

LINDA JAYNES-SPANGLER
-ASSISTANT CHIEF APPRAISER-

MCLENNAN COUNTY APPRAISAL DISTRICT
2015 PROPOSED ANNUAL BUDGET

			2014 BUDGET	ACCOUNT TOTAL	2015 BUDGET	ACCOUNT TOTAL	$ CHANGE	PERCENT CHANGE
5000	**SALARIES**							
5001	ADMINISTRATION		271,200		276,000		4,800	
5002	APPRAISAL		874,600		889,080		14,480	
5003	MAPPING		141,000		151,000		10,000	
5004	CLERICAL		383,940		403,500		19,560	
5006	PART TIME		32,640		-		(32,640)	
5007	MERIT PAY						-	
5008	AUTO & PHONE ALLOWANCE		130,360		128,760		(1,600)	
TOTAL SALARIES				1,833,740		1,848,340		0.80%
5100	**BENEFITS**							
5105	FICA TAX EXPENSE		140,330		140,900		570	
5110	HEALTH INSURANCE		183,720		160,000		(23,720)	
	5110-1	PB&H DEDUCTIBLE (HRA)	30,000		30,000		-	
5113	DISABILITY		4,500		5,000		500	
5115	LIFE INSURANCE		7,500		7,600		100	
5120	LONGEVITY		11,232		10,992		(240)	
5125	PENSION		240,000		242,000		2,000	
5126	PENSION UAAL		30,000		30,000		-	
5130	UNEMPLOYMENT COMPENSATION		7,700		7,700		-	
5135	WORKMANS COMPENSATION		7,500		8,000		500	
TOTAL BENEFITS				662,482		642,192		-3.06%
5200	**PROFESSIONAL SERVICES**							
5201	APPRAISAL REVIEW BOARD		65000		80000		15,000	
5205	APPRAISAL SERVICES		25800		25800		-	
5210	AUDIT		5670		6000		330	
5215	BOARD OF DIRECTORS		500		1200		700	
5217	COBRA		300		0		(300)	
5218	COMPUTER SERVICES		3500		3500		-	
5220	CONSULTING SERVICES							
	5220-1	ACCOUNTING	3000		3000		-	
	5220-2	MISC CONSULTING	30000		40000		10,000	
	2000-3	TXMASS	0		0		-	
5222	LAWN SERVICE		2000		2000		-	
5225	JANITORIAL SERVICES		21600		21600		-	
5229	ARBITRATION				2700			
5230	LEGAL SERVICES							
	5230-1	RETAINER	22800		22800		-	
	5230-2	COURT COST	125000		150000		25,000	
	5230-3	MISC LEGAL SERVICES	40000		40000		-	
	5230-4	ARB Legal Counsel	2700		3500		800	
5233	MOVING SERVICE		0		0			
5235	PAYROLL SERVICE FEE		1525		2000		475	
5235	PERSONAL PROPERTY LISTS		2250		2300		50	
5239	SHREDDING SERVICE		500		500		-	
5240	TEMP SERVICES		65000		80000		15,000	
TOTAL PROFESSIONAL SERVICES				417,145		486,900		16.72%
5300	**OFFICE OPERATING EXPENSES**							
5301	DUES AND MEMBERSHIPS		6,000		6,000		-	
5305	FORMS AND PRINTING							
	5305-1	NOTICES	20,000		22,000		2,000	
	5305-2	RENDITIONS	3,800		5,600		1,800	
	5305-3	MISC	3,000		4,000		1,000	
5310	INSURANCE		6,500		7,100		600	
5315	LEGAL PUBLICATIONS		8,600		9,500		900	
5317	MILEAGE REIMBURSEMENT		-		4,200		4,200	
5320	OFFICE EQUIPMENT RENTAL							
	5320-1	POSTAGE MACHINE	5,800		5,800		-	
	5320-2	COPIERS	11,000		11,000		-	
5330	POSTAGE AND FREIGHT							
	5330-1	POSTAGE	80,000		85,000		5,000	
	5330-2	FREIGHT	900		900		-	
5335	SMALL EQUIPMENT AND FURNITURE		3,000		3,000		-	
5336	SMALL SOFTWARE		2,000		3,500		1,500	
5340	SUBSCRIPTIONS AND BOOKS		8,060		9,500		1,440	
5345	SUPPLIES							
	5345-1	OFFICE SUPPLIES	31,500		31,500		-	
5350	TRAINING AND EDUCATION		20,000		20,000		-	
5355	TRAVEL		20,000		15,000		(5,000)	
5360	UTILITIES							
	5360-1	PHONE AND INTERNET	19,000		23,000		4,000	
	5360-2	ELECTRIC	25,000		25,000		-	
	5360-4	WATER AND SEWER	4,800		4,800		-	
5365	MISC EXPENSE		1,500		1,350		(150)	
TOTAL OFFICE OPERATING EXPENSES				280,460		297,750		6.16%

5400 MAINTENANCE EXPENSES

5401	BUILDING	10000		10000		-	
5402	ELEVATOR	10000		10000		-	
5405	COMPUTER EQUIPMENT-HARDWARE	6000		23000		17,000	
5410	SMALL EQUIPMENT AND FUNITURE	1500		1500		-	
5415	SOFTWARE MAINTENANCE					-	
5415-1	TRUE AUTOMATION	93525		93155		(370)	
5415-5	SOFTWARE SERVICE	7000		5000		(2,000)	
5415-6	ESRI	10000		10000		-	
5415-7	EMAIL LICENSE	0		4820		4,820	
5420	TELEPHONE MAINTENANCE	2000		1500		(500)	
TOTAL MAINTENANCE EXPENSES			140,025		158,975		13.53%

5500 CAPITAL OUTLAY

5501	BUILDING IMPROVEMENTS	5,000		5,000		-	
5502	SMALL EQUIPMENT	11,000		14,000		3,000	
5505	LARGE EQUIPMENT	25,000		115,900		90,900	
5510	LARGE FURNITURE			-		-	
5515	SOFTWARE			-		-	
5525	AERIAL PHOTOGRAPHY	26,400		54,341		27,941	
TOTAL CAPITAL OUTLAY			67,400		189,241		180.77%

5600 DEBT SERVICE EXPENSE

5601	DEBT SERVICE INTEREST--BUILDING	82,334		78,865		(3,469)	
5602	DEBT SERVICE INTEREST--EQUIPMENT					-	
5603	DEBT SERVICE INTEREST--MAPPING					-	
5605	DEBT SERVICE PRINCIPLE--BUILDING	58,433		61,901		3,468	
5606	DEBT SERVICE PRINCIPLE--EQUIPMENT					-	
5607	DEBT SERVICE PRINCIPLE--MAPPING					-	
TOTAL DEBT SERVICE EXPENSE			140,767		140,766		0.00%

6000 CONTINGENCY FUND

6001	BUILDING FUND					-	
6005	EQUIPMENT FUND					-	
6010	GENERAL CONTINGENCY FUND	250,000		750000		500,000	
TOTAL CONTINGENCY FUND			250,000		750,000		200.00%

TOTAL OPERATING BUDGET	$ 3,792,019	$ 4,514,164	19.04%

LESS BUDGETED GENERAL INCOME

4030	INTEREST ON INVESTMENTS		3,000	3,500	
4040	MISCELLANEOUS REVENUE		2,500	1,000	
4045	BPP RENDITION PENALTY REVENUE		14,500	11,500	
TOTAL GENERAL INCOME			20,000	16,000	

LESS FUND BALANCE CREDIT TO ENTITIES	155,384	0	-100.00%
TOTAL ENTITY SUPPORT	$ 3,616,635	$ 4,498,164	24.37%

MCLENNAN COUNTY APPRAISAL DISTRICT
2015 SALARY AND BENEFITS

PAYROLL TYPE	EMPLOYEE POSITION	YEARLY SALARY	GROUP YEARLY SALARY	ANNUAL SALARY & BENEFITS	GROUP ANNUAL SALARY & BENEFITS
5001	CHIEF APPRAISER	120,000.00		$159,951.02	
5001	ASST. CHIEF APPRAISER	94,000.00		$125,912.82	
5001	ADMIN ASSISTANT	33,000.00		$45,719.24	
5001	ADMIN ASSISTANT	29,000.00		$40,825.89	
			276,000.00		372,408.97
5002	APPRAISER---STAFF APPRAISER	35,020.00		$56,037.15	
5002	APPRAISER---STAFF	53,520.00		$79,182.87	
5002	APPRAISER---JR APPRAISER	34,020.00		$54,823.67	
5002	APPRAISER--JR APPRAISER	39,020.00		$60,843.32	
5002	APPRAISER--STAFF APPRAISER	56,520.00		$83,387.11	
5002	APPRAISER--STAFF APPRAISER	35,020.00		$56,478.86	
5002	APPRAISER--STAFF APPRAISER	50,520.00		$75,581.39	
5002	APPRAISER--STAFF APPRAISER	44,200.00		$67,627.17	
5002	APPRAISER--STAFF APPRAISER	36,040.00		$56,317.94	
5002	APPRAISER--JR APPRAISER	35,020.00		$56,050.62	
5002	APPRAISER--STAFF APPRAISER	33,540.00		$53,284.73	
5002	APPRAISER--JR APPRAISER	35,540.00		$55,698.56	
5002	DIR OF TECH	64,000.00		$85,608.66	
5002	APPRAISER---SENIOR APPRAISER	51,000.00		$75,779.06	
5002	APPRAISER--STAFF APPRAISER	33,540.00		$53,335.29	
5002	APPRAISER---SENIOR APPRAISER	62,000.00		$84,723.65	
5002	APPRAISER--SAFF APPRAISER	40,520.00		$63,117.98	
5002	APPRAISER--JR APPRAISER	31,520.00		$52,035.36	
5002	APPRAISER--STAFF APPRAISER	37,520.00		$59,604.37	
5002	APPRAISER---SENIOR APPRAISER	81,000.00		$112,794.22	
			889,080.00		1,342,311.98
5003	GIS MAPPING TECH---SENIOR	67,500.00		$90,999.66	
5003	GIS MAPPING TECH	43,500.00		$58,439.19	
5003	GIS MAPPING TECH	40,000.00		$54,746.65	
			151,000.00		204,185.50
5004	DATA ANALYST	24,000.00		$34,861.91	
5004	DATA CLERK	25,500.00		$36,597.56	
5004	DATA CLERK	29,000.00		$41,576.95	
5004	DATA CLERK	26,500.00		$38,286.07	
5004	CUST SERV SUPERVISOR	38,000.00		$52,344.95	
5004	DATA ANALYST	25,500.00		$36,580.73	
5004	DATA CLERK	25,500.00		$36,571.43	
5004	DIR OF TECH ASST	43,500.00		$59,086.51	
5004	DATA CLERK	25,500.00		$36,571.80	
5004	DATA ANALYST	28,500.00		$40,265.57	
5004	DATA ANALYST	34,000.00		$47,301.88	
5004	DATA CLERK	25,500.00		$36,562.29	
5004	DATA CLERK	24,000.00		$34,843.47	
5004	DATA ANALYST	28,500.00		$40,232.19	
			403,500.00		571,683.31
5005	OVERTIME				
5006	PART TIME				
5007	MERIT RAISES				
			0.00		0.00
	TOTALS		1,719,580.00		2,490,589.76

MCLENNAN COUNTY APPRAISAL DISTRICT
2015 PROPOSED BUDGET DETAIL

Our overall budget for 2014 was less than our budget for the year 2009. We have lowered our budget three of the last five years by postponing major purchases. The five year average for budget years 2010-2014 was 1% above the 2009 budgeted amount. During the years since 2009, we will have also used our fund balances to cover extraordinary costs of litigation arising from retiree health insurance claims and leaving the old leased building for our current facility. Though we have been able to minimize our budget increases in the past, overall 2015 budget numbers are higher than 2014 figures by 19.04%. Replacement of servers, increased aerial photography coverage, continuing legislative changes and extraordinary litigation costs have all contributed to greater costs for the district to meet statutory requirements. The major increase is an additional $500,000 budgeted for contingencies. (See Contingency Fund page 3)

There will be no refund credit to the entities for 2015 as our 2013 expenses exceeded entity contributions for the year. In future years, we will be sending refund checks following the audit, in lieu of crediting these refunds to each entity in the following budget year. As we have been spending more of our budgeted funds annually, our fund balance has decreased each year. This has caused a greater fluctuation in entity payments. By basing the quarterly payments on the full budgeted amount each year, these entity payments will better reflect changes in our budget from year to year. This change will increase each entities quarterly contribution for funding the 2015 budget, but this increase should be much less in future years. We currently serve 43 taxing entities that include 20 school districts, 18 cities, the county and 5 other entities. We are responsible for appraising more than 120,000 parcels with a market value in excess of eighteen billion dollars.

ORDINARY INCOME

Income is comprised of allocated payments from the taxing entities served by the appraisal district. Allocations are based on the percentage obtained by dividing the levy for each entity by the total levy of all entities. Additional income is generated from interest on investments (CD's), miscellaneous income (copies, open records requests, and the sale of retired assets) and personal property rendition penalties. Interest on investments are still down because of a low interest rate environment.

EXPENSES

Salaries: The 2015 salaries are up slightly. Salary increases are based on merit only to reward those employees that are the most productive.

Our staff of 41 is comprised of 22 appraisers. Twenty appraisers are registered professional appraisers. The two appraisers, not designated, are registered with the state and are required to complete a five year training program to achieve this designation.

We have three highly skilled mapping professionals. Well over half of our staff is required to have professional designations that require extensive training and testing along with continuing education courses to continue their employment. All support staff are also required to take training courses that review new legislative mandates which affect all appraisal districts. Since training costs are high, it is a common practice for other districts to look for individuals who are already certified or close to certification. That is why it is very important that we try to retain our staff by paying competitive wages, otherwise we will constantly be paying more for training costs.

A review of other appraisal districts show that current salaries for McCAD's clerical and appraisal positions are low in comparison. No additional positions have been added for 2015. Currently there are 41 positions provided for in the 2015 budget. We are using contract labor and temp services to supplement the work of full-time employees as needed. This also allows us to control benefit costs.

Benefits: Health insurance costs are expected to increase approximately 10% from current costs due to new federal healthcare guidelines. The district is paying $290.20 per month for employee coverage in 2014. We have managed to reduce this cost by using our HRA plan and providing coverage with higher deductibles.

Longevity pay is granted to full time McCAD employees who have been with the district for at least five years as of January 1, 2008. Longevity is paid at a rate of $4.00 per month, per full year of service, up to a maximum of twenty-five years beginning October 1, 1981. Because training is so costly, longevity is used to retain experienced and well trained employees.

Pension: The TCDRS budgeted rate is 13% for 2015, which remains unchanged from 2014. We have also included $30,000 in the budget to be applied to the district's TCDRS Unfunded Actuarial Accrued Liability (UAAL). This amount is the same as it has been for the last several years.

Professional Services: Appraisal Review Board members will be paid at $150.00 per full day and $75.00 for half days. The chairman is paid $175.00 per full day and $87.50 for half days. This amount has grown as numbers of protests have grown in the past several years due to a slower economy and the legislative spotlight on appraisal districts in general.

The appraisal services expense line item covers contractual services with Capitol Appraisal Group. Capitol appraisal works utility properties, mineral properties, and specialty properties. These specialty properties include: Riesel Power Plant, telephone towers and cable companies.

Legal fees are budgeted for the services of Mr. Robert Meyers and fees associated with miscellaneous litigation. Growing litigation expenses are responsible for the decreased refunds to the entities in past years. Temp services have also increased to assist with personal property renditions and new mandates requiring the exchange of evidence before each hearing. Since most taxpayers bring their evidence the day of their hearing, we must have temps scanning the evidence as it comes in the door.

Office Operating Expenses: Office supplies have increased in cost over the last few years. Printing expenses including costs for processing Notices of Appraised Value, personal property renditions, and personal property penalty letters have also increased. Insurance expenses cover general liability, property (real and contents), electronic data processing, accounts receivable/valuable papers, commercial crime, umbrella liability, and employee/public officials liability.

Maintenance Expenses: The software maintenance budget includes maintenance expenses for the computer assisted mass appraisal software used for valuing properties, as well as, software for GIS mapping, and deed information. These items increase approximately 3% each year. The only significant maintenance expense with the building has been the elevator maintenance costs.

CAPITAL OUTLAY

We have budgeted for the replacement of our servers in 2015 as this purchase has been postponed for the past several years. This will increase our capital outlay by $93,900. We will be flying each school district according to our future reappraisal plans. By adding change finder options to our aerial flights, we will be able to work more efficiently and also meet legislation mandates for inspecting properties once every three years. It also allows us to pick up new improvements that did not have building permits issued on them. The cost for aerials will be minimal when compared to the value added by picking up these new improvements.

DEBT SERVICE EXPENSE

These budgeted expenses cover twelve months of mortgage payments in 2015 for our facility. These payments began in 2009 and will stabilize our costs for office space and build equity for the entities that fund us. We have lowered our costs for heating and cooling since moving to this facility while providing better access and parking for everyone.

CONTINGENCY FUND

The contingency fund is being increased by $500,000 to offset the potential costs resulting from a judgment awarded against the District in Hoppenstein Properties v. McLennan County Appraisal District. The lawsuit involves a dispute between the District and its former lessor. The court's decision is currently under appeal and the outcome is still unknown. However, to ensure that the District has sufficient funds on hand to satisfy the current judgment (should it become final without any changes), the potential award in the case is being included in the contingency fund. If there is a reduction in the amount awarded in the case, the excess will be distributed back to the taxing entities.

MCLENNAN COUNTY APPRAISAL DISTRICT
YEARLY BUDGET COMPARISON

YEAR	2007	2008	2009	2010	2011	2012	2013	2014	2015
TOTAL BUDGET AMOUNT	3,499,396	3,571,425	3,839,381	4,104,432	3,925,152	3,726,481	3,846,659	3,792,019	4,514,164
% BUDGET INCREASE	8.54%	2.06%	7.50%	6.90%	-4.37%	-5.06%	3.22%	-1.42%	19.04%
ENTITY CONTRIBUTION	3,297,304	3,265,816	3,324,022	3,306,950	3,195,695	3,194,169	3,377,201	3,616,635	4,498,134
ENTITY FUND BALANCE CREDIT	190,592	271,968	473,359	761,178	698,457	513,612	449,458	155,384*	
CONTRIBUTION INCREASE		-0.95%	1.78%	-0.51%	-3.36%	-0.05%	5.73%	7.09%	
NUMBER OF EMPLOYEES	44	44	44	44	44	44	43	41	41
TOTAL EXPENSE AUDITED	3,140,810	3,025,893	3,335,516	3,513,082	3,300,473	3,505,320	3,512,657		
FUND BALANCE	473,359	761,178	698,457	513,612	449,458	155,384	36,929		
ENDING BALANCE FROM FINANCIALS	392,069	538,057	349,067	620,512	633,572	200,053	323,858		
CONTINGENCY FUNDS	390,000	400,000	400,000	550,000	400,000	200,000	250,000	250,000	750,000

6/09/14 KB

MCLENNAN COUNTY APPRAISAL DISTRICT
2014 BUDGET ALLOCATION

2014 TOTAL BUDGET = $3,792,019

2014 ENTITY SUPPORT = $3,616,635

JURISDICTION	2013 TAX LEVY	PERCENT OF TOTAL LEVY & BUDGET	2014 ALLOCATION	2014 QUARTERLY PAYMENT
SCHOOL DISTRICTS				
AXTELL ISD	1,199,142	0.370829%	13,412	3,353.00
BOSQUEVILLE ISD	2,048,820	0.633588%	22,915	5,728.75
BRUCEVILLE-EDDY ISD	1,676,827	0.518551%	18,754	4,688.50
CHINA SPRING ISD	9,365,593	2.896265%	104,747	26,186.75
CONNALLY ISD	7,180,216	2.220448%	80,305	20,076.25
CRAWFORD ISD	1,833,814	0.567098%	20,510	5,127.50
GHOLSON ISD	390,218	0.120673%	4,364	1,091.00
HALLSBURG ISD	628,276	0.194291%	7,027	1,756.75
LA VEGA ISD	9,268,711	2.866305%	103,664	25,916.00
LORENA ISD	6,462,497	1.998497%	72,278	18,069.50
MART ISD	842,002	0.260385%	9,417	2,354.25
MCGREGOR ISD	3,969,476	1.227542%	44,396	11,099.00
MIDWAY ISD	51,486,247	15.921879%	575,836	143,959.00
MOODY ISD	1,296,207	0.400846%	14,497	3,624.25
OGLESBY ISD	6,981	0.002159%	78	19.50
RIESEL ISD	7,295,050	2.255960%	81,590	20,397.50
ROBINSON ISD	6,982,478	2.159298%	78,094	19,523.50
VALLEY MILLS ISD	632,914	0.195726%	7,079	1,769.75
WACO ISD	55,501,745	17.163652%	620,747	155,186.75
WEST ISD	4,178,084	1.292053%	46,729	11,682.25
COUNTY				
MCLENNAN COUNTY	61,945,248	19.156275%	692,813	173,203.25
CITIES				
BELLMEAD	1,043,159	0.322592%	11,667	2,916.75
BEVERLY HILLS	353,586	0.109345%	3,955	988.75
BRUCEVILLE-EDDY	267,567	0.082744%	2,993	748.25
CRAWFORD	190,284	0.058844%	2,128	532.00
GHOLSON	63,073	0.019505%	705	176.25
HALLSBURG	9,824	0.003038%	110	27.50
HEWITT	3,530,134	1.091677%	39,482	9,870.50
LACY-LAKEVIEW	1,022,572	0.316226%	11,437	2,859.25
LORENA	519,689	0.160711%	5,812	1,453.00
MART	395,606	0.122339%	4,425	1,106.25
MCGREGOR	1,544,821	0.477729%	17,278	4,319.50
MOODY	263,476	0.081479%	2,947	736.75
RIESEL	138,030	0.042685%	1,544	386.00
ROBINSON	2,947,136	0.911388%	32,962	8,240.50
VALLEY MILLS	2,638	0.000816%	29	7.25
WACO	52,791,829	16.325624%	590,438	147,609.50
WEST	672,895	0.208090%	7,526	1,881.50
WOODWAY	3,897,273	1.205213%	43,588	10,897.00
SPECIAL DISTRICTS				
CASTLEMAN CREEK WATERSHED	15,251	0.004716%	171	42.75
ELM CREEK WATERSHED	9,206	0.002847%	103	25.75
MCLENNAN COMMUNITY COLLEGE	19,468,210	6.020452%	217,738	54,434.50
MCLENNAN & HILL COUNTIES TEHUACANA CREEK WATER & CONTROL DIST #1	31,111	0.009621%	348	87.00
TOTAL	**323,367,915**	**100.000000%**	**3,616,638**	**904,159.50**
				3,616,638.00

MCLENNAN COUNTY APPRAISAL DISTRICT
ALLOCATION TO ENTITIES

2015 TOTAL BUDGET = $4,514,164
2015 ENTITY SUPPORT = $4,498,164

JURISDICTION	2013 TAX LEVY	PERCENT OF TOTAL LEVY & BUDGET	2015 ALLOCATION	2015 QUARTERLY PAYMENT
SCHOOL DISTRICTS				
AXTELL ISD	1,199,142	0.370829%	16,680	4,170.00
BOSQUEVILLE ISD	2,048,820	0.633588%	28,500	7,125.00
BRUCEVILLE-EDDY ISD	1,676,827	0.518551%	23,325	5,831.25
CHINA SPRING ISD	9,365,593	2.896265%	130,279	32,569.75
CONNALLY ISD	7,180,216	2.220448%	99,879	24,969.75
CRAWFORD ISD	1,833,814	0.567098%	25,509	6,377.25
GHOLSON ISD	390,218	0.120673%	5,428	1,357.00
HALLSBURG ISD	628,276	0.194291%	8,740	2,185.00
LA VEGA ISD	9,268,711	2.866305%	128,931	32,232.75
LORENA ISD	6,462,497	1.998497%	89,896	22,474.00
MART ISD	842,002	0.260385%	11,713	2,928.25
MCGREGOR ISD	3,969,476	1.227542%	55,217	13,804.25
MIDWAY ISD	51,486,247	15.921879%	716,192	179,048.00
MOODY ISD	1,296,207	0.400846%	18,031	4,507.75
OGLESBY ISD	6,981	0.002159%	97	24.25
RIESEL ISD	7,295,050	2.255960%	101,477	25,369.25
ROBINSON ISD	6,982,478	2.159298%	97,129	24,282.25
VALLEY MILLS ISD	632,914	0.195726%	8,804	2,201.00
WACO ISD	55,501,745	17.163652%	772,049	193,012.25
WEST ISD	4,178,084	1.292053%	58,119	14,529.75
COUNTY				
MCLENNAN COUNTY	61,945,248	19.156275%	861,681	215,420.25
CITIES				
BELLMEAD	1,043,159	0.322592%	14,511	3,627.75
BEVERLY HILLS	353,586	0.109345%	4,919	1,229.75
BRUCEVILLE-EDDY	267,567	0.082744%	3,722	930.50
CRAWFORD	190,284	0.058844%	2,647	661.75
GHOLSON	63,073	0.019505%	877	219.25
HALLSBURG	9,824	0.003038%	137	34.25
HEWITT	3,530,134	1.091677%	49,105	12,276.25
LACY-LAKEVIEW	1,022,572	0.316226%	14,224	3,556.00
LORENA	519,689	0.160711%	7,229	1,807.25
MART	395,606	0.122339%	5,503	1,375.75
MCGREGOR	1,544,821	0.477729%	21,489	5,372.25
MOODY	263,476	0.081479%	3,665	916.25
RIESEL	138,030	0.042685%	1,920	480.00
ROBINSON	2,947,136	0.911388%	40,996	10,249.00
VALLEY MILLS	2,638	0.000816%	37	9.25
WACO	52,791,829	16.325624%	734,353	183,588.25
WEST	672,895	0.208090%	9,360	2,340.00
WOODWAY	3,897,273	1.205213%	54,212	13,553.00
SPECIAL DISTRICTS				
CASTLEMAN CREEK WATERSHED	15,251	0.004716%	212	53.00
ELM CREEK WATERSHED	9,206	0.002847%	128	32.00
MCLENNAN COMMUNITY COLLEGE	19,468,210	6.020452%	270,810	67,702.50
MCLENNAN & HILL COUNTIES TEHUACANA CREEK WATER & CONTROL DIST #1	31,111	0.009621%	433	108.25
TOTAL	**323,367,915**	**100.000000%**	**4,498,165**	**1,124,541.25**
				4,498,165.00

MCLENNAN COUNTY APPRAISAL DISTRICT
ENTITY ALLOCATION DIFFERENCE
BETWEEN 2014 / 2015 PROPOSED BUDGET

JURISDICTION	2014 QUARTERLY PAYMENT	2015 QUARTERLY PAYMENT	DIFFERENCE
SCHOOL DISTRICTS			
AXTELL ISD	3353.00	4170.00	817.00
BOSQUEVILLE ISD	5728.75	7125.00	1396.25
BRUCEVILLE-EDDY ISD	4688.50	5831.25	1142.75
CHINA SPRING ISD	26186.75	32569.75	6383.00
CONNALLY ISD	20076.25	24969.75	4893.50
CRAWFORD ISD	5127.50	6377.25	1249.75
GHOLSON ISD	1091.00	1357.00	266.00
HALLSBURG ISD	1756.75	2185.00	428.25
LA VEGA ISD	25916.00	32232.75	6316.75
LORENA ISD	18069.50	22474.00	4404.50
MART ISD	2354.25	2928.25	574.00
MCGREGOR ISD	11099.00	13804.25	2705.25
MIDWAY ISD	143959.00	179048.00	35089.00
MOODY ISD	3624.25	4507.75	883.50
OGLESBY ISD	19.50	24.25	4.75
RIESEL ISD	20397.50	25369.25	4971.75
ROBINSON ISD	19523.50	24282.25	4758.75
VALLEY MILLS ISD	1769.75	2201.00	431.25
WACO ISD	155186.75	193012.25	37825.50
WEST ISD	11682.25	14529.75	2847.50
COUNTY			
MCLENNAN COUNTY	173203.25	215420.25	42217.00
CITIES			
BELLMEAD	2916.75	3627.75	711.00
BEVERLY HILLS	988.75	1229.75	241.00
BRUCEVILLE-EDDY	748.25	930.50	182.25
CRAWFORD	532.00	661.75	129.75
GHOLSON	176.25	219.25	43.00
HALLSBURG	27.50	34.25	6.75
HEWITT	9870.50	12276.25	2405.75
LACY-LAKEVIEW	2859.25	3556.00	696.75
LORENA	1453.00	1807.25	354.25
MART	1106.25	1375.75	269.50
MCGREGOR	4319.50	5372.25	1052.75
MOODY	736.75	916.25	179.50
RIESEL	386.00	480.00	94.00
ROBINSON	8240.50	10249.00	2008.50
VALLEY MILLS	7.25	9.25	2.00
WACO	147609.50	183588.25	35978.75
WEST	1881.50	2340.00	458.50
WOODWAY	10897.00	13553.00	2656.00
SPECIAL DISTRICTS			
CASTLEMAN CREEK WATERSHED	42.75	53.00	10.25
ELM CREEK WATERSHED	25.75	32.00	6.25
MCLENNAN COMMUNITY COLLEGE	54434.50	67702.50	13268.00
MCLENNAN & HILL COUNTIES TEHUACANA CREEK WATER & CONTROL DIST #1	87.00	108.25	21.25
TOTAL	**904159.50**	**1124541.25**	**220381.75**
	3616638.00	**4498165.00**	**881527.00**