

HEWITT TEXAS

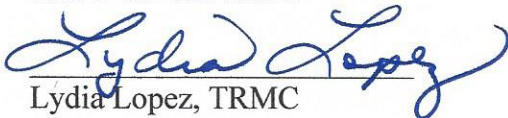
NOTICE OF MEETING OF THE GOVERNING BODY

Notice is hereby given that a **Special Called Workshop** meeting of the governing body of the City of Hewitt will be held on the **10th day of August, 2015 at 5:30 PM in Hewitt City Hall, 105 Tampico Drive, Hewitt, Texas**, at which time the following subjects will be discussed:

1. Call meeting to order.
2. City Manager's update on municipal business:
 - a. Report from City Engineer including review and discussion of Capital Improvement Projects
 - b. Briefing and discussion concerning status of construction on City Hall and Library.
 - c. Briefing and discussion concerning proposed FY 2015-2016 Budget and Capital Improvement Projects including presentation of preliminary tax roll.
 - d. Briefing and discussion concerning parks and recreation planning.
 - e. Briefing and discussion concerning City of Hewitt Policies and Personnel Manual.
 - f. Briefing and discussion on National Night Out, July 30, 2015, Midway Middle School Parking lot.
 - g. Briefing and discussion concerning Public Safety operations – Police & Fire.
3. Review regular meeting agenda items.
4. Convene Executive Session pursuant to the Open Meetings Act, Chapter 551, Texas Government Code to discuss the following:
 - Pursuant to §551.072 – Purchase, Exchange, Lease, or Value of Real Property.
 - Pursuant to §551.074 – Personnel Matters.
5. Close Executive Session.
6. Adjourn.

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of the City of Hewitt, Texas was posted on the Public Notice Board located in front of City Hall at 12:00 AM/PM on August 7, 2015.

CITY OF HEWITT


Lydia Lopez, TRMC
City Secretary

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, large print or Braille, are requested to contact the Hewitt City Secretary at (254) 666-6171 at least 24 hours prior to the meeting, so that appropriate arrangements can be made.

HEWITT TEXAS

NOTICE OF MEETING OF THE GOVERNING BODY

Notice is hereby given that a **Special Called Regular** meeting of the governing body of the City of Hewitt will be held on the **10th day of August, 2015 at 7:00 PM in the City Council Room at Hewitt City Hall, 105 Tampico Drive, Hewitt, Texas**, at which time the following subjects will be discussed:

1. Call meeting to order.
2. Pledge of Allegiance to the U.S. Flag
3. Consider approval of minutes of the City Council Workshop/Regular Meeting of July 20, 2015.
4. Hear visitors on matters pertaining to city business.
5. Conduct public hearing on Fiscal Year 2015-2016 General Fund, Utility Fund, Drainage Fund, Hotel Fund and Capital Projects Fund budgets.
6. Conduct first of two public hearings on 2015 tax rate.
7. Motion to announce August 24, 2015, at 7:00 p.m. at the Hewitt City Hall, 105 Tampico Drive, as the date to vote on the 2015 tax rate.
8. Motion to reject bids for 2015 – Warren Park Improvements.
9. Consider and act on agenda item tabled at the July 20, 2015, Council meeting regarding a resolution regarding the McLennan County Appraisal District (McCAD).
10. Adjourn.

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of the City of Hewitt, Texas was posted on the Public Notice Board located in front of City Hall at 12:00 AM PM on August 7, 2015.

CITY OF HEWITT



Lydia Lopez, TRMC
City Secretary

HEWITT TEXAS

MAYOR AND CITY COUNCIL

Ed Passalugo – Mayor

Travis Bailey – Mayor Pro Tem

James Vidrine – Ward 2

Wilbert Wachtendorf – Ward 1

Ronnie McNiel – Ward 3

Bill Fuller – Ward 2

Alex Snider – At-Large

CITY STAFF

Adam Miles, City Manager
Charlie Buenger, City Attorney
Miles Whitney, City Engineer

Jim Barton, Assistant City Manager
Lydia Lopez, City Secretary
Jim Devlin, Police Chief
Lance Bracco, Fire Chief
James Black, Utilities Director

Lee Garcia, Finance Director
Waynette Ditto, Library Director
Tuck Saunders, Assistant Police Chief
Tierny Krueger, HR Generalist
Katie Allgood, Special Projects Coord.



COUNCIL WORKSHOP AGENDA ITEM #2.a



CITY ENGINEER'S REPORT

August 6, 2015

2010 IH-35 Utility Improvements:

The contractor is working out some punch list items, but all in all Hewitt's portion of the project should wrap up shortly.

Commerce Park Plant Project and Related Projects:

Elevated Storage Tank:

The contractor only lacks pressure testing of the installed lines and leak testing of the actual tank. However, these tasks will have to be performed once the plant contract is to the point that we can place water up in the bowl.

Plant Contract:

The contract documents are to be executed shortly. We will begin our review of submittals and hold a pre-construction meeting shortly.

Piping:

Contractor has begun work on the project. So far this project has been progressing smoothly. This project is to be completed in December 2015, according to the contract.

Ritchie Road Plant and Well Electrical System Improvements:

Power has been switched over to the new service. The contractor has received the replacement equipment and has been working on installing it. Within the next week or so we should be performing a final walk through on the project.

2014 Bond Projects:

Old Temple Road Street Improvements:

Plans are completed. I will be setting a bid date for this project shortly.

Panther Way Street Improvements:

Contractor has been working on this project. As mentioned in the past, due to time constraints we have been watching this project closely to make sure it stays on schedule. As per the contractor, they should be paving the street on August 8th.

Warren Park Improvements:

We have received bids for this project.

HEWITT TEXAS

CITY ENGINEER'S REPORT

August 6, 2015

First Street Mill and Overlay / Chapman Rd.

Preliminary design for this project has begun. At this time topography is being taken to begin cutting profiles and drainage calculations.

City Hall / Library:

Oral update may be given at the meeting.

By:



Miles W. Whitney, P.E.

Note: All dates are approximate and subject to change.



COUNCIL AGENDA ITEM FORM

MEETING DATE: August 10, 2015

AGENDA ITEM #: 3

SUBMITTED BY: Lydia Lopez, City Secretary

ITEM DESCRIPTION:

Consider approval of minutes of the City Council Workshop/Regular Meeting of July 20, 2015.

STAFF RECOMMENDATION/ITEM SUMMARY:

Attached is a draft copy of the meeting minutes. Please review and advise if any corrections are needed.

ATTACHMENTS:

Draft minutes

HEWITT TEXAS

MINUTES OF A CITY COUNCIL WORKSHOP/MEETING HEWITT CITY HALL – 105 TAMPICO DRIVE July 20, 2015 - 5:30/7:00 PM

Members present: Mayor Ed Passalugo (presiding), Mayor Pro Tem Travis Bailey, Council Members Wilbert “Walky” Wachtendorf, Bill Fuller, James Vidrine, Ronnie McNiel, and Alex Snider

Staff present: City Engineer Miles Whitney, City Attorney Charlie Buenger, City Manager Adam Miles, Assistant City Manager James Barton, Fire Chief Lance Bracco, Assistant Police Chief Tuck Saunders, Utilities Director James Black, Finance Director Lee Garcia, Library Director Waynette Ditto, HR Generalist Tierny Krueger, Special Projects Coordinator Katie Allgood and City Secretary Lydia Lopez

Staff absent: Police Chief Jim Devlin and HR/Civil Service Director Susana Garcia-Gilmore,

Workshop – 5:30 PM

1. Mayor Ed Passalugo called the meeting to order at 5:30 PM.
2. City Manager presented an update on municipal business:
 - a. Report from City Engineer was presented including review and discussion of Capital Improvement Projects.
 - b. Briefing and discussion was held concerning National Night Out, July 30, 2015, Midway Middle School Parking lot.
3. The regular meeting agenda items were reviewed.
4. Briefing and discussion was held concerning proposed FY 2015-2016 Budget and Capital Improvement Projects.
5. Convene Executive Session pursuant to the Open Meetings Act, Chapter 551, Texas Government Code to discuss the following:
 - **Pursuant to §551.072 – Purchase, Exchange, Lease, or Value of Real Property.**
6. Close Executive Session.
7. An interview of prospective board or commission member Jonathan Denton Dulus was conducted. Mr. Dulus expressed an interest in serving on the Planning & Zoning Commission.
8. Adjourn. *A motion was made by Council Member Alex Snider and seconded by Mayor Pro Tem Travis Bailey to adjourn at 6:55 PM, all seven in favor, motion passed.*

REGULAR MEETING – 7:00 PM

1. **CALL TO ORDER.** Mayor Passalugo called the meeting to order at 7:00 PM.
2. **PLEDGE OF ALLEGIANCE TO THE U.S. FLAG** – Mayor Passalugo asked Mayor Pro Tem Travis Bailey to lead the Pledge of Allegiance.
3. **CONSIDER APPROVAL OF MINUTES OF THE CITY COUNCIL WORKSHOP/REGULAR MEETING OF JULY 6, 2015.** *A motion was made by Council Member Wilbert Wachtendorf and seconded by Mayor Pro Tem Travis Bailey to approve the minutes as submitted but allow for corrections; all seven in favor, motion passed.*
4. **HEAR VISITORS ON MATTERS PERTAINING TO CITY BUSINESS.** Patsy Kilgore, 731 Cheyenne Trail, appeared to express concern with the following: proposed partnership with Waco Storm on the proposed sports complex, funding assistance for Midway Little League, water and utility drainage rates, requested possible senior citizen discount on water rates and new amphitheater. No one else appeared.
5. **CONSIDER AND ACT ON APPOINTMENT TO THE PLANNING & ZONING COMMISSION.** *A motion was made by Council Member Bill Fuller and seconded by Mayor Pro Tem Travis Bailey to approve the appointment of Jonathan Denton Dulus; all seven in favor, motion passed.*
6. **ADMINISTER OATH OF OFFICE TO THE NEWLY APPOINTED PLANNING & ZONING COMMISSION MEMBERS.** Mayor Passalugo administered the oath to newly appointed Planning & Zoning Commission member Jonathan Denton Dulus.
7. **AUTHORIZE THE CITY MANAGER TO PURCHASE AN ADDITIONAL MASS NOTIFICATION WARNING SYSTEM FROM AMERICAN COMMUNICATIONS IN THE AMOUNT OF \$24,365.38.** *A motion was made by Council Member James Vidrine and seconded by Council Member Alex Snider to approve; all seven in favor, motion passed.*
8. **AUTHORIZE CITY MANAGER TO NEGOTIATE AND EXECUTE A CONTRACT FOR PURCHASE OF PROPERTY COMPRISING OF APPROXIMATELY 10 ACRES OF LAND ADJACENT TO WARREN PARK.** *A motion was made by Mayor Pro Tem Travis Bailey and seconded by Council Member Ronnie McNiel to approve; all seven in favor, motion passed.*

9. **CONSIDER AWARD OF BID FOR CONSTRUCTION OF THE 2015 COMMERCE PARK PLANT TO ASSOCIATED CONSTRUCTION PARTNERS, LTD IN THE AMOUNT OF \$873,375.** *A motion was made by Council Member Bill Fuller and seconded by Council Member Ronnie McNiel to approve; all seven in favor, motion passed.*
10. **CONSIDER AND ACT ON SETTING DATE OF AUGUST 10, 2015, FOR A PUBLIC HEARING ON THE PROPOSED FISCAL YEAR 2015-2016 ANNUAL OPERATING AND CAPITAL BUDGET.** *A motion was made by Council Member Alex Snider and seconded by Mayor Pro Tem Travis Bailey to approve; all seven in favor, motion passed.*
11. **CONSIDER AND ACT ON 2015 PROPOSED TAX RATE AND SETTING TWO (2) PUBLIC HEARING DATES, AUGUST 10 AND AUGUST 17, 2015.** *A motion was made by Council Member Alex Snider and seconded by Council Member Bill Fuller to approve; all seven in favor, motion passed.*
12. **CONSIDER AND ACT ON A RESOLUTION REGARDING THE MCLENNAN COUNTY APPRAISAL DISTRICT (MCCAD).** *A motion was made by Council Member Alex Snider and seconded by Mayor Pro Tem Travis Bailey to table item; six in favor, Wachtendorf in opposition, motion to table passed.*
13. **PUBLIC HEARING AND ACTION ON AN ORDINANCE REZONING 1.0 ACRES, O'CAMPO C A-32 TRACT 4 AND 1.48 ACRES OF O'CAMPO C A-32 TRACT 14A AND 14B OF THE CITY OF HEWITT, MCLENNAN COUNTY, TEXAS ALSO KNOWN AS 521 N. OLD TEMPLE ROAD, HEWITT, TEXAS AND ADJOINING VACANT LOT, FROM R-2 (DUPLEX) TO R-1 (SINGLE FAMILY RESIDENTIAL) AS REQUESTED BY W. EUGENE KENT.** *Mayor Passalugo opened the hearing and asked for those in favor or opposition. No one appeared. Public hearing was closed. A motion was made by Bill Fuller and seconded by Mayor Pro Tem Travis Bailey to approve ordinance; all seven in favor, motion passed.*
14. **ADJOURN.** *Motion was made by Mayor Pro Tem Travis Bailey and seconded by Council Member Bill Fuller to adjourn the meeting at 7:23 PM, all seven in favor, motion passed.*

Approved: August 10, 2015

Lydia Lopez, City Secretary

Ed Passalugo, Mayor



ITEM #4 – HEARING OF VISITORS

CITIZEN PARTICIPATION AT MEETINGS

1. All citizens are encouraged to discuss matters of concern with the staff and individual council members prior to placing items on the agenda. Many times this will expedite a resolution or allow proper investigation of the matter for presentation to the entire council.

NO CITIZEN NOR STAFF MEMBER MAY SPEAK NOR OTHERWISE INTERRUPT ANY MEETING UNTIL RECOGNIZED BY THE PRESIDING OFFICER.

2. To maintain decorum at public hearings, the mayor will ask the citizens present if they wish to speak for or against the item on the agenda. If so, they will be given an opportunity to do so at the proper time, when recognized by the chair. If more than five citizens wish to address the council on any single agenda item, those citizens are advised to select spokespersons to present their case.
3. Citizens who wish to bring up a matter that pertains to city business or address an item on the agenda may do so, but only under the agenda item "Hear Visitors." **The council is prohibited by law from discussing or acting on any item that has not been posted on the agenda.**
4. **Citizens addressing the city council on items not on the agenda shall be limited to five minutes each. Total time for presentations on any one item or topic shall be limited to twenty-five minutes. The city council members shall not enter into discussion on any subject not properly placed on the agenda; however, the council members may ask questions for clarification purposes.**
5. As a general rule, citizens may not participate in the discussion of the council workshop session.



COUNCIL AGENDA ITEM FORM

MEETING DATE: August 10, 2015

AGENDA ITEM #: 5

SUBMITTED BY: Lee Garcia, Finance Director

ITEM DESCRIPTION:

Conduct public hearing on Fiscal Year 2015-2016 General Fund, Utility Fund, Drainage Fund, Hotel Fund and Capital Projects Fund budgets.

STAFF RECOMMENDATION/ITEM SUMMARY:

Article VII, Section 7.4 of the City Charter and Section 102.006(a) of Chapter 102 of the Local Government Code require a public hearing on the proposed budget. Please see the following Notice of Public Hearing on the Budget which was published in the Tribune Herald on July 25, 2015.

The Mayor will open the public hearing to receive any comments and then close the hearing. Members of the public are encouraged to attend the hearing and express their views. The adoption of the budget is scheduled for the meeting on August 24th, 2015 at 7 p.m. in City Hall, 105 Tampico Drive. No action is required of the Council.

ATTACHMENTS:

Notice of Public Hearing on the Budget

Waco Tribune-Herald**Waco, McLennan County,
Texas****Affidavit of Publication****Account Number****1025238**CITY OF HEWITT-CLASSFD
P O BOX 610
HEWITT, TX 76643

Date	Category	Description	Ad Size	Total Cost
07/31/2015	Legal Notices	LEGAL NOTICE CITY OF HEWITT NOTICE OF PUBLIC HEARING The City Council of Hewitt, Texas will hold a	1 x 22.00 CL	90.19

LEGAL NOTICE
CITY OF HEWITT
NOTICE OF PUBLIC HEARING
The City Council of Hewitt, Texas will hold a public hearing for consideration of the Fiscal Year 2015-2016 General Fund, Utility Fund, Drainage Fund, Hotel Fund and Capital Project Funds Budgets on 8-10-15 at 7:00 p.m. in the Hewitt City Hall, 105 Tampico. "This budget will raise more total property taxes than last year's budget by \$141,000 (3.7%) and of that amount \$56,913 is tax revenue to be raised from new property added to the roll this year." A copy of the budget may be examined at the City Secretary's office, the Hewitt Library and on the City's website.

**Publisher of the
Waco Tribune-Herald**

Before me, a notary public, on this day personally appeared Ana Lozano-Harper and after being duly sworn, states that she is a Multi Media Sales Manager of the Waco Tribune Herald, a newspaper published in Waco, McLennan County, Texas, and that the Notice, a copy of which is hereto attached, was published in said newspaper on the following named dates, to-wit:

07/25/2015

The First insertion being given ... 07/25/2015

Newspaper reference: 0000139856

Sworn to and subscribed before me this day:

August 3, 2015

Grace Allen
Notary Public

Ana Lozano-Harper
Multi Media Sales Manager

State of Texas

Waco, McLennan County

My Commission expires

March 14, 2019**THIS IS NOT A BILL. PLEASE PAY FROM INVOICE. THANK YOU**



COUNCIL AGENDA ITEM FORM

MEETING DATE: August 10, 2015

AGENDA ITEM #: 6

SUBMITTED BY: Lee Garcia, Finance Director

ITEM DESCRIPTION:

Conduct 1st of two public hearings on 2015 tax rate.

STAFF RECOMMENDATION/ITEM SUMMARY:

The Texas Tax Code requires that a municipality hold two public hearings on the proposed tax rate. This will be the first public hearing. The second public hearing is on August 17th, 2015.

Following is a copy of the only required Tax Notice. It was published in the Hometown News on July 31st, 2015.

The Mayor will open the public hearing to receive any comments and then close the hearing. Members of the public are encouraged to attend the hearings and express their views. No action is required of the Council.

ATTACHMENTS:

Published Notice of 2015 Tax Year Proposed Property Tax Rate for City of Hewitt
Public Hearing, State Comptroller's Truth in Taxation

NOTICE OF 2015 TAX YEAR PROPOSED PROPERTY TAX RATE FOR CITY OF HEWITT

A tax rate of \$0.539677 per \$100 valuation has been proposed for adoption by the governing body of City of Hewitt. This rate exceeds the lower of the effective or rollback tax rate, and state law requires that two public hearings be held by the governing body before adopting the proposed tax rate.

PROPOSED TAX RATE	\$0.539677 per \$100
PRECEDING YEAR'S TAX RATE	\$0.539677 per \$100
EFFECTIVE TAX RATE	\$0.522874 per \$100
ROLLBACK TAX RATE	\$0.593632 per \$100

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for City of Hewitt from the same properties in both the 2014 tax year and the 2015 tax year.

The rollback tax rate is the highest tax rate that City of Hewitt may adopt before voters are entitled to petition for an election to limit the rate that may be approved to the rollback rate.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS
FOLLOWS:

$$\text{property tax amount} = (\text{rate}) \times (\text{taxable value of your property}) / 100$$

For assistance or detailed information about tax calculations, please contact:

Paul Graser
City of Hewitt tax assessor-collector
215 N 5th
Waco, TX 76701
254-757-5133
paul.graser@co.mclennan.tx.us

You are urged to attend and express your views at the following public hearings on the proposed tax rate:

First Hearing: August 10, 2015 at 7:00 PM at Hewitt City Hall, 105 Tampico Dr., Hewitt, TX 76643.

Second Hearing: August 17, 2015 at 7:00 PM at Hewitt City Hall, 105 Tampico Dr., Hewitt, TX 76643.

Hold Public Hearings

After publishing the required notice, taxing units must hold two public hearings. A quorum of the governing body must be present at both hearings. Taxpayers must have the opportunity to express their views on the increase at each hearing. The governing body may not adopt the tax rate at either of these hearings. At each hearing, the governing body must announce the date, time and place of the meeting at which it will vote on the tax rate. Public hearings must be held on a weekday, not a holiday. These hearing requirements do not apply to school districts, small taxing units or water districts.

The governing body must follow a strict timetable once it holds these public hearings. The meeting to vote on the tax rate must take place no less than three days and no more than 14 days after the second public hearing. Like the public hearings, the meeting to vote must take place in a public building inside the taxing unit's boundaries. The meeting to vote on the tax rate can take place on any day, including a holiday.



COUNCIL AGENDA ITEM FORM

MEETING DATE: August 10, 2015

AGENDA ITEM #: 7

SUBMITTED BY: Lee Garcia, Finance Director

ITEM DESCRIPTION:

Motion to announce August 24th, 2015, at 7:00 p.m. at the Hewitt City Hall, 105 Tampico Drive, as the date to vote on the 2015 tax rate.

STAFF RECOMMENDATION/ITEM SUMMARY:

The Texas Tax Code states that "at the public hearings the governing body shall announce the date, time and place of the meeting at which it will vote on the proposed tax rate."

ATTACHMENTS:

Budget Calendar 2015 2016

PUBLIC NOTICES & PUBLIC MEETINGS BEGIN

Date	Required Activity
7/24	PUBLISH BUDGET NOTICE OF PUBLIC HEARING
	* <i>"Notice of Public Hearing" in paper</i> (budget notice) Per charter, 15 days prior to public hearing on 8/10 * <i>"Notice of Public Hearing" on website</i> (budget notice) * Preliminary Proposed Budget is available for public view in City Secretary's office and on website.
7/31	PUBLISH REQUIRED TAX NOTICE
	* <i>"Notice of 2015 Tax Year Proposed Property Tax Rate for the City of Hewitt" (published by Tax Assessor) (only required to be published one time-7 days before 1st meeting)</i> * website <i>"Notice of 2015 Tax Year Proposed Property Tax Rate for the City of Hewitt"</i>
8/10	SPECIAL MEETING ON BUDGET & TAX RATE (1 of 2)
	* 1st Public Hearing on tax rate * The Public Hearing on the Budget. * Announce date for Council to vote on tax rate (8/24)
8/17	REGULAR MEETING ON TAX RATE (2 of 2)
	* 2nd Public Hearing on the tax rate. * Announce date of vote (8/24).
8/24	SPECIAL MEETING-ADOPT TAX RATE & BUDGET
	* Resolution adopting Master Fee Schedule * Ordinance Levying a tax rate; special wording on increase in M&O tax revenue and \$\$ on \$100k home * Ordinance adopting and appropriating budgets
8/24	Council signs paperwork from Tax Assessor setting rates.
8/26	Web Publishing of Adopted Budget.
10/1	Budget becomes effective.
ADOPTED BUDGET IS COMPLETE.	

<i>Calendar for July 2015</i>						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

<i>Calendar for August 2015</i>						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

6	7/6 - Budget Workshop discussion-Special Council
20	7/20 - Council takes Record Vote setting upper limit to tax rate & approving proposed budget
25	7/27 - Receive CERTIFIED TAX ROLL
25, 2	7/25, 7/31 - Deadlines for publication
25,31	7/25, 7/31 - Published Notices
10,17,24	8/10, 8/17 & 8/24 - Required Council meetings in August



COUNCIL AGENDA ITEM FORM

MEETING DATE: August 10, 2015

AGENDA ITEM #: 8

SUBMITTED BY: Adam Miles, City Manager

ITEM DESCRIPTION:

Motion to reject bids for 2015 – Warren Park Improvements.

STAFF RECOMMENDATION/ITEM SUMMARY:

The city received and opened bids for 2015 - Warren Park Improvements on July 1. The city received one bid in the total amount of \$600,890. Based on new information which will change the scope of the project, staff is recommending rejection of the bid.

If this item is approved, revised drawings will be prepared and new bids will be solicited in the near future.

ATTACHMENTS:

Bid Tabulation

Bid Tabulation

Project	2015 - Warren Park Improvements	Prepared By	MWW
Owner	City of Hewitt	Date	7/1/2015
Component	Bid Tabulation	Reviewed By	MWW

BASE BID TOTALS (Does not include Items A1 or A2)			Contractor 1		
			\$ 600,890.00		
			Barnett Contracting		
Bid Item		Qty.	Unit	Unit Price	Bid Price
Football Field & Road Related Items					
1	Unclassified Excavation	10,342	C.Y.	\$ 6.50	\$ 67,223.00
2	Compacted Fill, Excluding Top Soil	2,316	C.Y.	\$ 2.00	\$ 4,632.00
3	12" Compacted Top Soil	6,400	S.Y	\$ 6.25	\$ 40,000.00
4	6" Compacted Top Soil	19,209	S.Y	\$ 4.00	\$ 76,836.00
5	8" Reinforced Concrete Curb; Installed	1,087	L.F.	\$ 9.00	\$ 9,783.00
6	8" Compacted, Crushed Limestone Base; Installed	7,325	S.Y	\$ 8.60	\$ 62,995.00
7	Hydro-mulch Seeding	19,209	S.Y	\$ 2.00	\$ 38,418.00
Amphitheater, Food Truck Court & Slope Related Items					
8	Unclassified Excavation, Excluding Footings	155	C.Y.	\$ 20.00	\$ 3,100.00
9	Compacted Fill, Excluding Top Soil	15	C.Y.	\$ 10.00	\$ 150.00
10	12" Compacted Top Soil	1,519	S.Y	\$ 7.00	\$ 10,633.00
11	Amphitheater, including, Reinforced Concrete, Final Grading, etc...; Complete	1	L.S.	\$ 30,000.00	\$ 30,000.00
12	8" Reinforced Concrete Curb; Installed	180	L.F.	\$ 10.00	\$ 1,800.00
13	Food Truck Area, Including, Electrical Pedestals, 8" Crushed Limestone, etc...; Complete	1	L.S.	\$ 15,000.00	\$ 15,000.00
Other Project Related Items					
14	Waterlines, including Pipe, Valves, Excavation, Backfill, Testing, Disinfection, 6" Compacted Top Soil, etc...; Complete	1	L.S.	\$ 115,000.00	\$ 115,000.00
15	Electrical, Including Wiring, Pull boxes, Conduit, 6" Compacted Top Soil, etc...; Complete.	1	L.S.	\$ 85,000.00	\$ 85,000.00
16	18" Dia., HDPE Drainage Pipe, Including Excav. And Gravel Backfill	72	L.F.	\$ 60.00	\$ 4,320.00
17	SWPPP and Implementation	1	L.S.	\$ 6,000.00	\$ 6,000.00
18	Mobilization (Not to Exceed 10% of Total Project Bid)	1	L.S.	\$ 30,000.00	\$ 30,000.00

Additive Alternates - One Option To Be Selected By Owner for Football Field					
A1	Bermuda Grass Sod	6,400	S.Y.	\$ 4.00	\$ 25,600.00
A2	Hydro-Mulch Seeding	6,400	S.Y.	\$ 2.00	\$ 12,800.00

Denotes corrected Bid Price



Miles W. Whitney, P.E.

Cayote Consulting, LLC
T.B.P.E. Firm No. F-16387