

HEWITT TEXAS

CITY COUNCIL SPECIAL CALLED MEETING AGENDA

August 22, 2016

7:00 PM

CITY HALL, 200 PATRIOT COURT
HEWITT, TX 76643

MAYOR AND CITY COUNCIL

Ed Passalugo – Mayor, Ward 3

Travis Bailey – Mayor Pro Tem, Ward 1

Wilbert Wachtendorf – Council Member, Ward 1

Bill Fuller – Council Member, Ward 2

James Vidrine – Council Member, Ward 2

Steve Fortenberry – Council Member, Ward 3

Alex Snider – Council Member At-Large

CITY STAFF

Adam Miles, City Manager
Charlie Buenger, City Attorney
Miles Whitney, City Engineer

Jim Barton Assistant City Manager

Lydia Lopez, City Secretary

Jim Devlin, Police Chief

Lance Bracco, Fire Chief

James Black, Public Works Director

Lee Garcia, Finance Director

Waynette Ditto, Library Director

Tuck Saunders, Assistant Police Chief

Katie Allgood, Special Projects Coordinator

Tracy Lankford, Community
Development Director

HEWITT TEXAS

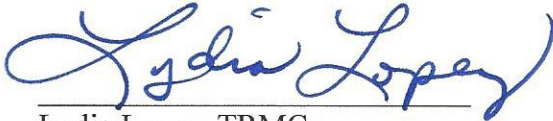
NOTICE OF MEETING OF THE GOVERNING BODY

Notice is hereby given that a **Special Called** meeting of the governing body of the City of Hewitt will be held on the **22nd day of August, 2016 at 7:00 PM in the City Council Chambers at Hewitt City Hall, 200 Patriot Court, Hewitt, Texas**, at which time the following subjects will be discussed:

1. Call meeting to order.
2. Pledge of Allegiance to the U.S. Flag
3. Consider approval of minutes of the City Council Workshop/Regular Meeting of August 15, 2016.
4. Hear visitors on matters pertaining to city business. *Under the Texas Open Meetings Act, the Council is prohibited from discussing, responding, or acting on any comments or items that have not been properly posted on the agenda.*
5. Consideration of and action concerning the McLennan County Appraisal District Budget.
6. Consideration of and action on an ordinance accepting the 2016 tax roll.
7. Consideration of and action on an ordinance adopting the 2016 tax rate of .539677.
8. Consideration of and action on a resolution approving FY 2016-2017 Master Fee Schedule.
9. (A) Consideration of and action on ordinance adopting the FY 2016-2017 Annual Operating and Capital Budget and (B) Consideration and action on ratification of the property tax revenue increase reflected in the budget.
10. Adjourn.

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of the City of Hewitt, Texas was posted on the Public Notice Board located in front of City Hall at 3:00 AM/PM on August 18, 2016.

CITY OF HEWITT



Lydia Lopez, TRMC
City Secretary

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, large print or Braille, are requested to contact the Hewitt City Secretary at (254) 666-6171 at least 24 hours prior to the meeting, so that appropriate arrangements can be made.



COUNCIL AGENDA ITEM FORM

MEETING DATE: August 15, 2016

AGENDA ITEM #: 3

SUBMITTED BY: Lydia Lopez, City Secretary

ITEM DESCRIPTION:

Consider approval of minutes of the City Council Workshop/Regular Meeting of August 15, 2016.

STAFF RECOMMENDATION/ITEM SUMMARY:

Attached is a draft copy of the meeting minutes. Please review and advise if any corrections are needed.

ATTACHMENTS:

Draft minutes

HEWITT TEXAS

MINUTES OF A CITY COUNCIL WORKSHOP/MEETING HEWITT CITY HALL – 200 PATRIOT COURT August 15, 2016 - 5:30/7:00 PM

Members present: Mayor Ed Passalugo (presiding), Mayor Pro Tem Travis Bailey, Council Members Wilbert “Walky” Wachtendorf, James Vidrine, Bill Fuller, and Steve Fortenberry

Member absent: Council Members Alex Snider

Staff present:, City Attorney Charlie Buenger, City Engineer Miles Whitney, City Manager Adam Miles, Assistant City Manager Jim Barton, Fire Chief Lance Bracco, Police Chief Jim Devlin, Assistant Police Chief Tuck Saunders, Finance Director Lee Garcia, Library Director Waynette Ditto, Community Development Director Tracy Lankford, Public Works Director James Black, Special Projects Coordinator Katie Allgood, and City Secretary Lydia Lopez

Workshop – 5:30 PM

1. Mayor Ed Passalugo called the meeting to order at 5:30 PM.
2. City Manager presented an update on municipal business:
 - a. Report from City Engineer
 - b. Briefing and discussion concerning proposed FY 2016-2017 Budget and Capital Improvements Projects.
 - c. Briefing and discussion concerning McLennan County Appraisal District Budget.
 - d. Briefing and discussion concerning upcoming events:
 - o Summer Concert Series
 - o State of the City Luncheon – September 20, 2016
 - e. Briefing and discussion concerning Public Safety operations – Police & Fire.
3. The regular meeting agenda items were reviewed.
4. Convene Executive Session pursuant to the Open Meetings Act, Chapter 551, Texas Government Code to discuss the following: **Not Held**
 - Pursuant to §551.072 – Purchase, Exchange, Lease, or Value of Real Property.
 - Pursuant to §551.087 - Deliberation regarding Economic Development Negotiations.
6. Close Executive Session. **Not Held**
7. Adjourn. *A motion was made by Council Member Bill Fuller and second by Mayor Pro Tem Travis Bailey to adjourn the Workshop at 6:25 PM, all six in favor, motion passed.*

REGULAR MEETING – 7:00 PM

1. **CALL TO ORDER.** Mayor Passalugo called the meeting to order at 7:00 PM.
2. **PLEDGE OF ALLEGIANCE TO THE U.S. FLAG** – Mayor Passalugo led the Pledge of Allegiance.
3. **CONSIDER APPROVAL OF MINUTES OF THE CITY COUNCIL SPECIAL CALLED MEETING OF AUGUST 8, 2016.** *A motion was made by Council Member Wilbert “Walky” Wachtendorf and seconded by Mayor Pro Tem Travis Bailey to approve the minutes as submitted but allow for corrections; all six in favor, motion passed.*
4. **HEAR VISITORS ON MATTERS PERTAINING TO CITY BUSINESS.** *Under the Texas Open Meetings Act, the Council is prohibited from discussing, responding, or acting on any comments or items that have not been properly posted on the agenda. NONE*
5. **CONSIDER APPOINTMENT TO THE BOARD OF ADJUSTMENT.** *A motion was made by Council Member James Vidrine and seconded by Mayor Pro Tem Travis Bailey to appoint Kevin Summers to serve as an alternate on the Board of Adjustment, all six in favor, motion passed.*
6. **CONDUCT SECOND PUBLIC HEARING ON 2016 TAX RATE.** Mayor Passalugo opened the hearing for those wishing to speak in favor. Mayor Passalugo opened the hearing for those wishing to speak in opposition. No one appeared. Public hearing was closed.
7. **MOTION TO ANNOUNCE AUGUST 22, 2016, 7:00 PM, AT THE HEWITT CITY HALL, 200 PATRIOT COURT, AS THE DATE TO VOTE ON THE 2016 TAX RATE.** *A motion was made by Council Member Bill Fuller and seconded by Council Member Steve Fortenberry to announce August 22, 2016, at 7:00 PM at the Hewitt City Hall, 200 Patriot Court, as the date to vote on the 2016 tax rate; all six in favor, motion passed.*
8. **PUBLIC HEARING AND ACTION ON AN ORDINANCE REZONING OF A 10-ACRE TRACT OF LAND, LOCATED IN THE 900 BLOCK OF N. OLD TEMPLE RD. HEWITT, MCLENNAN COUNTY, TEXAS, ALSO KNOWN AS O’CAMPO C ABSTRACT FROM C-2/M (GENERAL COMMERCIAL/ INDUSTRIAL) TO R-4 (MULTI-FAMILY HIGH DENSITY) WITH VARIANCES.** Mayor Passalugo opened the hearing and asked for those present speaking in favor or opposition. Janine Sisak, Senior Vice President/General Counsel, DMA Development Company, appeared in support and to respond to any questions. She stated the tentative timeline for construction to begin would be March of 2017. No one appeared in opposition. Public hearing was closed. *A motion was made by Council Member Bill Fuller and seconded by Mayor Pro Tem Travis Bailey to approve the ordinance to rezone; all six in favor, motion passed.*

9. **PUBLIC HEARING AND ACTION ON AN ORDINANCE REZONING OF LOT 42 BLOCK 3 WINTERGARDEN ADDITION, HEWITT, McLENNAN COUNTY, TEXAS, FROM C-1 (RESTRICTED COMMERCIAL DISTRICT) TO C-O (OUTDOOR COMMERCIAL DISTRICT).** Mayor Passalugo opened the hearing and asked for those present speaking in favor or opposition. Applicant Joe Seeber appeared in support. Jerry Haun, 314 April Lane, appeared in opposition. No one else appeared. Public hearing was closed. Mayor Passalugo stated he was going to abstain from voting because he worked for a convenience store in the area. *A motion was made by Council Member James Vidrine and seconded by Council Member Steve Fortenberry to deny the request to rezone; five in favor, one abstention (Mayor Ed Passalugo); motion to deny passed.*
10. **PUBLIC HEARING AND ACTION ON AN ORDINANCE OF THE CITY OF HEWITT, TEXAS AMENDING CODE OF ORDINANCES APPENDIX A – ZONING BY ADDING SECTION 2.107.1 - NONCONFORMING MOBILE HOME PARKS; PROVIDING FOR INCLUSION IN THE CODE; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.** Mayor Passalugo opened the hearing for those wishing to speak in favor or opposition. No one appeared. Public hearing was closed. *A motion was made by Council Member Bill Fuller and seconded by Mayor Pro Tem Travis Bailey to approve ordinance; all six in favor, motion passed.*
11. **ADJOURN.** *A motion was made by Council Member Bill Fuller and seconded by Mayor Pro Tem Travis Bailey to adjourn the meeting at 7:27 PM, all six in favor, motion passed.*

Approved: September 19, 2016

Lydia Lopez, City Secretary

Ed Passalugo, Mayor



ITEM #4 – HEARING OF VISITORS

PROCEDURES FOR CITIZEN PARTICIPATION AT MEETINGS

1. Citizens are encouraged to discuss matters of concern with the staff and individual council members prior to placing items on the agenda. This will allow the matter to be properly investigated before it is presented to the entire council and will often expedite a resolution.

NO CITIZEN OR STAFF MEMBER MAY SPEAK OR OTHERWISE INTERRUPT ANY MEETING UNTIL RECOGNIZED BY THE PRESIDING OFFICER.

2. To maintain decorum at public hearings, the mayor will ask citizens in attendance if they wish to speak for or against the item on the agenda. If so, they will be given an opportunity to speak at the proper time and when recognized by the chair. If more than five citizens wish to address the council on any single agenda item, those citizens are advised to select a spokesperson to present their case.

Only under the agenda item “Hear Visitors” are citizens permitted to speak regarding matters that pertain to city business or address an item on the agenda. **The council is prohibited by law from discussing or acting on any item that has not been posted on the agenda.**

3. Individual citizens that discuss items not listed on the agenda shall be limited to **five minutes**. If five or more citizens wish to discuss a single item or topic that is not listed on the agenda, then the total presentation will be limited to a maximum of twenty-five minutes. City council members shall **not** enter into discussion on any subject that has not been properly placed on the agenda; however, council members may ask questions for clarification purposes.
4. As a general rule, citizens may not participate or address the council or staff during the workshop session.



COUNCIL AGENDA ITEM FORM

MEETING DATE: August 22, 2016

AGENDA ITEM #: 5

SUBMITTED BY: Adam Miles, City Manager

ITEM DESCRIPTION:

Consideration of and action concerning the McLennan County Appraisal District Budget (McCAD).

STAFF RECOMMENDATION/ITEM SUMMARY:

Attached is the final budget presented by the Appraisal District to its member entities. This item is being placed on the agenda at the request of Council for review and consideration.

ATTACHMENTS:

McLennan County Appraisal District Budget

MCLENNAN COUNTY APPRAISAL DISTRICT 2017 PROPOSED BUDGET DETAIL

We currently serve 43 taxing entities that include 20 school districts, 18 cities, the county and 5 other entities. We are responsible for appraising more than 120,000 parcels with a market value in excess of twenty billion dollars. Our overall budget for 2017 will increase by 2.1% from our 2016 budget. The overall budgeted amount for 2017 is very similar to the overall budgets for 2009-2011.

ORDINARY INCOME

Income is comprised of allocated payments from the taxing entities served by the appraisal district. Allocations are based on the percentage obtained by dividing the levy for each entity by the total levy of all entities. Additional income is generated from interest on investments (CD's), miscellaneous income (copies, open records requests, the sale of retired assets) and personal property rendition penalties. Interest on investments are still down because of a low interest rate environment.

EXPENSES

Salaries: The 2017 salaries are up slightly. Salary increases are based on merit only to reward those employees that are the most productive. Salary increases for 2017 are less than 2.43%. Our staff is currently comprised of 41 employees of which 21 are appraisers. All but three out of the 21 appraisers are registered professional appraisers with the State of Texas. The other three must complete their five-year training period to achieve this designation.

We have three highly skilled mapping professionals. Well over half of our staff is required to have professional designations that require extensive training and testing along with continuing education courses to continue their employment. All support staff are also required to take training courses that review new legislative mandates which affect all appraisal districts. Since training costs are high, it is a common practice for other districts to look for individuals who are already certified or close to certification. That is why it is very important that we try to retain our staff by paying competitive wages, otherwise we will constantly be paying more for training costs.

A review of other appraisal districts show that current salaries for McCAD's clerical and appraisal positions are low in comparison. Currently there are 41 positions provided for in the 2017 budget. We are using temp services to supplement the work of full-time employees as needed. This also allows us to control benefit costs.

Benefits: Health insurance costs are expected to increase approximately 18% from current costs or 5% over the 2016 approved budget, resulting from changes to the federal healthcare guidelines. The district is paying \$351.20 per month per person for employee coverage in 2016. We have managed to reduce this cost by using our HRA plan and providing coverage with higher deductibles.

Longevity pay is granted to full time McCAD employees who have been with the district for at least five years as of January 1, 2008. Longevity is paid at a rate of \$4.00 per month, per full year of service, up to a maximum of twenty-five years beginning October 1, 1981. Because training is so costly, longevity is used to retain experienced and well trained employees.

Pension: The TCDRS budgeted rate is 13% for 2017, which remains unchanged from 2016. We have also included \$30,000 in the budget to be applied to the district's TCDRS Unfunded Actuarial Accrued Liability (UAAL). This amount is the same as it has been for the last several years.

Professional Services: Appraisal Review Board members will be paid at \$150.00 per full day and \$75.00 for half days. The chairman is paid \$175.00 per full day and \$87.50 for half days. This amount has

grown as numbers of protests have grown in the past several years due to a slower economy and the legislative spotlight on appraisal districts in general.

The appraisal services expense line item covers contractual services with Capitol Appraisal Group. Capitol appraisal works utility properties, mineral properties, and specialty properties. These specialty properties include: Riesel Power Plant, telephone towers and cable companies.

Legal fees are budgeted for the services of Mr. Robert Meyers and fees associated with miscellaneous litigation. Growing litigation expenses are responsible for the decreased refunds to the entities in past years. We are increasing our budget by 29% to meet the expected defense costs, and designated \$400,000 from excess funds to cover potential costs of defending the power plant and other commercial valuations.

Temp services have also increased to assist with personal property renditions and new mandates requiring the exchange of evidence before each hearing. Since most taxpayers bring their evidence the day of their hearing, we must have temps scanning the evidence as it comes in the door.

Computer services is increasing by \$6,500 to allow for additional consulting work to offset the expected retirement of our IT Director.

Office Operating Expenses: Office supplies have increased in cost over the last few years. Printing expenses including costs for processing Notices of Appraised Value, personal property renditions, and personal property penalty letters have also increased. Additional postage costs are due to increased requirements to notify taxpayers of changes and increases in the amount of certified mail. Insurance expenses cover general liability, property (real and contents), electronic data processing, accounts receivable/valuable papers, commercial crime, umbrella liability, and employee/public officials liability.

Maintenance Expenses: The software maintenance budget includes maintenance expenses for the computer assisted mass appraisal software used for valuing properties, as well as, software for GIS mapping, and deed information. These items increase approximately 3% each year. We have replaced our old elevator with a new unit that should reduce our overall maintenance costs in future years.

CAPITAL OUTLAY

We replaced our servers in 2015 and expect them to remain in service until 2020. We will be flying each school district according to our future reappraisal plans. By adding change finder options to our aerial flights, we will be able to work more efficiently and also meet legislation mandates for inspecting properties once every three years. It also allows us to pick up new improvements that did not have building permits issued on them. The cost for aerials will be minimal when compared to the value added by picking up these new improvements. We expect to replace our phone system in 2018. The sewer lift station may have to be replaced or relocated in the next year, which has been fixed temporarily.

DEBT SERVICE EXPENSE

These budgeted expenses cover twelve months of mortgage payments in 2017 for our facility. These payments began in 2009 and have stabilized our costs for office space and have built equity for the entities that fund us. We have lowered our costs for heating and cooling since moving to this facility while providing better access and parking for everyone. We are currently working with Capitol One to reduce our mortgage rate from 6% to 4.75% for the balance of the loan. This will save the entities over \$100,000 in additional interest over the life of the loan.

CONTINGENCY FUND

The contingency fund is reduced to \$150,000 as we have designated excess funds for contingency items. There is no pending litigation against the District other than valuation related cases. Additionally, the board will consider policies to ensure that sufficient capital reserves are in place to maintain a positive fund balance on an on-going basis in the future as well as developing a long term budget.

**MCLENNAN COUNTY APPRAISAL DISTRICT
2017 PRELIMINARY ANNUAL BUDGET**

		2016 BUDGET	ACCOUNT TOTAL	2017	ACCOUNT TOTAL	\$ CHANGE	PERCENT CHANGE
5000	SALARIES						
5001	ADMINISTRATION	277,000		277,000		0	
5002	APPRAISAL	906,000		921,000		15,000	
5003	MAPPING	152,500		155,000		2,500	
5004	CLERICAL	417,000		443,000		26,000	
5006	PART TIME	0		0		0	
5007	MERIT PAY					0	
5008	AUTO & PHONE ALLOWANCE	129,760		132,040		2,280	
	TOTAL SALARIES		1,882,260		1,928,040		2.43%
5100	BENEFITS						
5105	FICA TAX EXPENSE	143,800		148,000		4,200	
5110	HEALTH INSURANCE	194,600		204,000		9,400	
	5110-1 PB&H DEDUCTIBLE (HRA)	30,000		30,000		0	
5113	DISABILITY	5,000		6,000		1,000	
5115	LIFE INSURANCE	7,600		8,750		1,150	
5120	LONGEVITY	12,384		14,100		1,716	
5125	PENSION	254,610		253,000		(1,610)	
5126	PENSION UAAL	30,000		30,000		0	
5130	UNEMPLOYMENT COMPENSATION	9,100		9,200		100	
5135	WORKMANS COMPENSATION	8,500		9,100		600	
	TOTAL BENEFITS		695,594		712,150		2.38%
5200	PROFESSIONAL SERVICES						
5201	APPRAISAL REVIEW BOARD	82,000		80,000		(2,000)	
5205	APPRAISAL SERVICES	27,500		27,500		0	
5210	AUDIT	6,200		6,500		300	
5215	BOARD OF DIRECTORS	1,200		1,200		0	
5217	COBRA	0		0		0	
5218	COMPUTER SERVICES	3,500		10,000		6,500	
5220	CONSULTING SERVICES	0		0		0	
	5220-1 ACCOUNTING	20,000		15,000		(5,000)	
	5220-2 MISC CONSULTING	0		0		0	
	2000-3 TXMASS	0		0		0	
5222	LAWN SERVICE	3,000		3,000		0	
5225	JANITORIAL SERVICES	20,000		22,000		2,000	
5229	ARBITRATION	3,000		3,000		0	
5230	LEGAL SERVICES			0			
	5230-1 RETAINER	22,800		22,800		0	
	5230-2 COURT COST	155,000		200,000		45,000	
	5230-3 MISC LEGAL SERVICES	30,000		20,000		(10,000)	
	5230-4 ARB Legal Counsel	3,500		6,000		2,500	
5233	MOVING SERVICE	0		0		0	
5234	PAYROLL SERVICE FEE	2,000		4,869		2,869	
5235	PERSONAL PROPERTY LISTS	2,500		2,500		0	
5239	SHREDDING SERVICE	500		500		0	
5240	TEMP SERVICES	80,000		80,000		0	
	TOTAL PROFESSIONAL SERVICES		462,700		504,869		9.11%
5300	OFFICE OPERATING EXPENSES						
5301	DUES AND MEMBERSHIPS	6,000		6,000		0	
5305	FORMS AND PRINTING			0			
	5305-1 NOTICES	22,000		22,000		0	
	5305-2 RENDITIONS	7,500		7,500		0	
	5305-3 MISC	4,000		4,000		0	
5310	INSURANCE	7,100		7,100		0	
5315	LEGAL PUBLICATIONS	9,500		9,500		0	
5317	MILEAGE REIMBURSEMENT	4,200		4,200		0	
5320	OFFICE EQUIPMENT RENTAL			0			
	5320-1 POSTAGE MACHINE	5,800		7,008		1,208	
	5320-2 COPIERS	11,550		12,000		450	
5330	POSTAGE AND FREIGHT			0			
	5330-1 POSTAGE	86,000		90,000		4,000	
	5330-2 FREIGHT	900		900		0	
5335	SMALL EQUIPMENT AND FURNITURE	3,000		2,500		(500)	
5336	SMALL SOFTWARE	4,800		4,800		0	
5340	SUBSCRIPTIONS AND BOOKS	9,700		9,700		0	
5345	SUPPLIES			0			

	5345-1	OFFICE SUPPLIES	31,500		31,500		0	
5350	TRAINING AND EDUCATION		20,000		20,000		0	
5355	TRAVEL		15,000		15,000		0	
5360	UTILITIES				0			
	5360-1	PHONE AND INTERNET	20,000		20,000		0	
	5360-2	ELECTRIC	27,000		27,000		0	
	5360-4	WATER AND SEWER	4,800		4,800		0	
5365	MISC EXPENSE		1,350		1,350		0	
TOTAL OFFICE OPERATING EXPENSES				301,700		306,858		1.71%

5400 MAINTENANCE EXPENSES

5401	BUILDING		10,000		15,000		5,000	
5402	ELEVATOR		5,000		5,000		0	
5405	COMPUTER EQUIPMENT-HARDWARE		6,000		6,000		0	
5410	SMALL EQUIPMENT AND FUNITURE		4,000		3,000		(1,000)	
5415	SOFTWARE MAINTENANCE				0		0	
	5415-1	TRUE AUTOMATION	97,815		116,567		18,752	
	5415-5	SOFTWARE SERVICE	6,000		6,000		0	
	5415-6	ESRI	10,000		10,000		0	
	5415-7	EMAIL LICENSE	0		0		0	
5420	TELEPHONE MAINTENANCE		1,800		1,800		0	
TOTAL MAINTENANCE EXPENSES				140,615		163,367		16.18%

5500 CAPITAL OUTLAY

5501	BUILDING IMPROVEMENTS	5,000		5,000		0	
5502	SMALL EQUIPMENT	10,000		10,000		0	
5505	LARGE EQUIPMENT	20,000		20,000		0	
5510	LARGE FURNITURE	1,000		1,000		0	
5515	SOFTWARE	0		0		0	
5525	AERIAL PHOTOGRAPHY	70,000		70,000		0	
TOTAL CAPITAL OUTLAY			106,000		106,000		0.00%

5600 DEBT SERVICE EXPENSE

5601	DEBT SERVICE INTEREST--BUILDING	70,416		71,332		916	
5602	DEBT SERVICE INTEREST--EQUIPMENT					0	
5603	DEBT SERVICE INTEREST--MAPPING					0	
5605	DEBT SERVICE PRINCIPLE--BUILDING	70,416		69,500		(916)	
5606	DEBT SERVICE PRINCIPLE--EQUIPMENT					0	
5607	DEBT SERVICE PRINCIPLE--MAPPING					0	
TOTAL DEBT SERVICE EXPENSE			140,831		140,831		0.00%

6000 CONTINGENCY FUND

6001	BUILDING FUND					0	
6005	EQUIPMENT FUND					0	
6010	GENERAL CONTINGENCY FUND	200,000		150,000		(50,000)	
TOTAL CONTINGENCY FUND			200,000		150,000		-25.00%

TOTAL OPERATING BUDGET	\$ 3,929,700	\$ 4,012,115	2.10%
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LESS BUDGETED GENERAL INCOME

4033	INTEREST ON INVESTMENTS	150	2,000	
4040	MISCELLANEOUS REVENUE	1,200	1,500	
4045	BPP RENDITION PENALTY REVENUE	14,500	10,000	
TOTAL GENERAL INCOME		15,850	13,500	

LESS FUND BALANCE CREDIT TO ENTITIES	0	
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TOTAL ENTITY SUPPORT	\$ 3,913,850	\$ 3,998,615	2.17%
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B	PAYROLL TYPE	NAME	2500	D	E	F	G	H	I	J	K	L	M	N	O	P
			2000	2016 HOURLY	2016 Salary	AUTO PART OF 2016 SALARY	CHIEF'S MERIT RAISES FOR 2016	COL TOTAL SALARIES FOR BUDGET 2017 E+G	TOTALS BY CATEGORY	HOURLY 2017 H8/2080	PROJECTED 2017 SALARY + AUTO	FICA	HEALTH 351.20*.18=414.42 18% INCREASE	HRA	Life Total Projected 5% Increase	LONGEVITY 2017
				D*2080								K * .0765	114.42X12=4633.20			
5001	CHIEF APPR		57.69	120,000.00	6480.00	3,000.00		123,000.00		59.13	\$129,480.00	9,905.22	4,973.04	731.71	504.32	432.00
5001	ASST CHIEF APPR		38.46	80,000.00	6480.00	5,000.00		85,000.00		40.87	\$91,480.00	6,998.22	4,973.04	731.71	403.46	288.00
5001	ADMIN ASST-OPEN 5.25.15		16.35	34,000.00		1,000.00		35,000.00		16.83	\$35,000.00	2,677.50	4,973.04	731.71	174.02	0.00
5001	ADMIN ASST		14.90	31,000.00		3,000.00		34,000.00		16.35	\$34,000.00	2,601.00	4,973.04	731.71	156.41	0.00
				265,000.00					277,000.00		\$289,960.00					
5002	COMMERCIAL--SENIOR APPRAIS		39.42	82,000.00	6,480.00	2,000.00		84,000.00		40.38	\$90,480.00	6,921.72	4,973.04	731.71	413.57	768.00
5002	COMMERCIAL--STAFF APPRAISE		27.40	57,000.00	6,480.00	1,000.00		58,000.00		27.88	\$64,480.00	4,932.72	4,973.04	731.71	287.49	1,152.00
5002	COMMERCIAL--STAFF APPRAISE		19.23	40,000.00	6,480.00	1,000.00		41,000.00		19.71	\$47,480.00	3,632.22	4,973.04	731.71	194.24	0.00
5002	COMMERCIAL--STAFF APPRAISE		26.20	54,500.00	6,480.00	1,500.00		56,000.00		26.92	\$62,480.00	4,779.72	4,973.04	731.71	274.88	624.00
				151,500.00					239,000.00		\$264,920.00					
5002	RES--SUPERVISOR		24.04	50,000.00	6,480.00	5,000.00		55,000.00		26.44	\$61,480.00	4,703.22	4,973.04	731.71	254.66	672.00
5002	RES--STAFF APPRAISER		25.00	52,000.00	6,480.00	1,000.00		53,000.00		25.48	\$59,480.00	4,550.22	4,973.04	731.71	262.27	720.00
5002	RES--STAFF APPRAISER-OPEN		24.04	51,000.00	6,480.00	-10,000.00		41,000.00		19.71	\$47,480.00	3,632.22	4,973.04	731.71	252.00	
5002	RES--STAFF APPRAISER		19.71	41,000.00	6,480.00	1,000.00		42,000.00		20.19	\$48,480.00	3,708.72	4,973.04	731.71	206.84	432.00
5002	RES--STAFF APPRAISER		18.75	39,000.00	6,480.00	1,000.00		40,000.00		19.23	\$46,480.00	3,555.72	4,973.04	731.71	196.61	528.00
5002	RES--STAFF APPRAISER		17.31	36,000.00	6,480.00	1,000.00		37,000.00		17.79	\$43,480.00	3,326.22	4,973.04	731.71	184.01	336.00
5002	RES--STAFF APPRAISER		17.31	36,000.00	6,480.00	1,000.00		37,000.00		17.79	\$43,480.00	3,326.22	4,973.04	731.71	184.01	480.00
5002	RES--JR APPRAISER		15.38	32,000.00	6,480.00	1,000.00		33,000.00		15.87	\$39,480.00	3,020.22	4,973.04	731.71	161.41	0.00
5002	RES-- JR APPRAISER		15.38	32,000.00	6,480.00	1,000.00		33,000.00		15.87	\$39,480.00	3,020.22	4,973.04	731.71	161.41	0.00
5002	RES--JR APPRAISER		15.38	32,000.00	6,480.00	1,000.00		33,000.00		15.87	\$39,480.00	3,020.22	4,973.04	731.71	161.41	0.00
				401,000.00					404,000.00		\$468,800.00					
5002	BPP--SENIOR APPRAISER		30.29	63,000.00	2,520.00	1,000.00		64,000.00		30.77	\$66,520.00	5,088.78	4,973.04	731.71	320.32	672.00
5002	BPP--APPRAISER		18.27	38,000.00	5,460.00	1,000.00		39,000.00		18.75	\$44,460.00	3,401.19	4,973.04	731.71	194.24	0.00
5002	BPP--APPRAISER		17.79	37,000.00	5,460.00	1,000.00		38,000.00		18.27	\$43,460.00	3,324.69	4,973.04	731.71	189.12	384.00
5002	BPP--STAFF APPRAISER		16.83	35,000.00	5,460.00	1,000.00		36,000.00		17.31	\$41,460.00	3,171.69	4,973.04	731.71	179.01	432.00

B	2500 2000	D	E	F	G	H		I	J	K	L	M	N	O	P
		2016 HOURLY	2016 Salary	AUTO PART OF 2016 SALARY	CHIEF'S MERIT RAISES FOR 2016	COL TOTAL SALARIES FOR BUDGET 2017 E+G	TOTALS BY CATEGORY	HOURLY 2017 H8/2080	PROJECTED 2017 SALARY + AUTO	FICA	HEALTH 351.20*.18=414.42 18% INCREASE	HRA	Life Total Projected 5% Increase	LONGEVITY 2017	
PAYROLL TYPE	NAME	D*2080								K * .0765	114.42X12=4633.20				
5002	BPP--STAFF APPRAISER	16.59	34,500.00	5,460.00	500.00	35,000.00		16.83	\$40,460.00	3,095.19	4,973.04	731.71	176.51	432.00	
			207,500.00				212,000.00		\$236,360.00						
5003	GIS SUPERVISOR	32.69	68,000.00	1500.00	1,000.00	69,000.00		33.17	\$70,500.00	5,393.25	4,973.04	731.71	342.92	1,200.00	
5003	GIS MAPPER	20.91	43,500.00	1000.00	500.00	44,000.00		21.15	\$45,000.00	3,442.50	4,973.04	731.71	219.45	336.00	
5003	GIS MAPPER	19.71	41,000.00		1,000.00	42,000.00		20.19	\$42,000.00	3,213.00	4,973.04	731.71	206.84	576.00	
			152,500.00				155,000.00		\$157,500.00						
5004	CUST SERV SUPERVISOR	19.23	40,000.00		1,000.00	41,000.00		19.71	\$41,000.00	3,136.50	4,973.04	731.71	201.73	672.00	
5004	CS--DATA CLERK	13.22	27,500.00		1,500.00	29,000.00		13.94	\$29,000.00	2,218.50	4,973.04	731.71	138.69	528.00	
5004	CS-DATA CLERK	12.74	26,500.00		1,500.00	28,000.00		13.46	\$28,000.00	2,142.00	4,973.04	731.71	133.57	0.00	
5004	CS--DATA ANALYST	12.50	26,000.00		2,000.00	28,000.00		13.46	\$28,000.00	2,142.00	4,973.04	731.71	131.20	0.00	
5004	CS- DATA CLERK	15.00	31,200.00		800.00	32,000.00		15.38	\$32,000.00	2,448.00	4,973.04	731.71	158.79	0.00	
			151,200.00				158,000.00		\$158,000.00						
5002	DIR OF TECH	31.25	65,000.00	1500.00	1,000.00	66,000.00		31.73	\$67,500.00	5,163.75	4,973.04	731.71	213.15	432.00	
5004	DIR OF TECH ASST	21.63	45,000.00		1,000.00	46,000.00		22.12	\$46,000.00	3,519.00	4,973.04	731.71	226.95	672.00	
5004	DATA ANALYST	16.83	35,000.00		1,000.00	36,000.00		17.31	\$36,000.00	2,754.00	4,973.04	731.71	179.01	480.00	
5004	DATA CLERK	14.42	30,000.00		1,000.00	31,000.00		14.90	\$31,000.00	2,371.50	4,973.04	731.71	151.30	816.00	
5004	DATA ANALYST	14.66	30,500.00		500.00	31,000.00		14.90	\$31,000.00	2,371.50	4,973.04	731.71	153.79	0.00	
5004	DATA ANALYSIS	12.74	26,500.00		1,500.00	28,000.00		13.46	\$28,000.00	2,142.00	4,973.04	731.71	133.57	0.00	
5004	DATA CLERK	12.74	26,500.00		1,500.00	28,000.00		13.46	\$28,000.00	2,142.00	4,973.04	731.71	133.57	0.00	
5004	DATA ANALYST BPP	12.50	26,000.00		2,000.00	28,000.00		13.46	\$28,000.00	2,142.00	4,973.04	731.71	131.20	0.00	
5004	DATA ANALYST	12.02	25,000.00		2,000.00	27,000.00		12.98	\$27,000.00	2,065.50	4,973.04	731.71	128.58	0.00	
5004	DATA ANALYST-OPEN	13.94	29,000.00		1,000.00	30,000.00		14.42	\$30,000.00	2,295.00	4,973.04	731.71	252.00	0.00	
			338,500.00				351,000.00		\$352,500.00						

1,667,200.00	132040.00	46,800.00	1,796,000.00
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907,500.00	132040.00	46,800.00	3,592,000.00	1,796,000.00	147,495.06	203,894.64	30,000.11	\$8,728.50	\$14,064.00
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\$1,928,040.00	148,000.00	204,000.00	30,000.00	8750.00	14,100.00
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AUTO = 132,040.00

FICA	HEALTH	HRA	LIFE	LONGEVITY
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B		2500	Q	R	S	T	U	V	W	X	Y	Z	AA
		2000				WORKERS							
PAYROLL TYPE	NAME	PENSION 13.00%	PENSION UAAL \$30,000 / 41	UNEMPLOYMENT COMPENSATION	COMP WORKSHEET Projected 5%	DISABILITY Projected 14% Increase	TOTAL ANNUAL SALARY & BENEFITS 2016	BY CATEGORY SALARIES AND BENEFITS AR	TOTAL BENEFITS 2017	SALARIES ONLY			
		5125 (K+P)*0.13		.019 X 1ST \$9000	5135	5103	K+L+M+N+O+P+Q+R+S+T			H			
										L+M+N+O+P+Q+R+S+T+U			
5001	CHIEF APPR	16,888.56	731.71	216.67	532.26	405.60	\$164,801.09	380,588.70		\$35,321.09		123,000.00	
5001	ASST CHIEF APPR	11,929.84	731.71	216.67	376.05	270.36	\$118,399.06			\$26,919.06		85,000.00	
5001	ADMIN ASST-OPEN 5.25.15	4,550.00	731.71	216.67	143.88	114.96	\$49,313.48			\$14,313.48		35,000.00	
5001	ADMIN ASST	4,420.00	731.71	216.67	139.77	104.76	\$48,075.07			\$14,075.07		34,000.00	
5002	COMMERCIAL--SENIOR APPRAIS	11,862.24	731.71	216.67	371.94	277.20	\$117,747.80			\$27,267.80		84,000.00	
5002	COMMERCIAL--STAFF APPRAISE	8,532.16	731.71	216.67	265.06	192.60	\$86,495.16			\$22,015.16		58,000.00	
5002	COMMERCIAL--STAFF APPRAISE	6,172.40	731.71	216.67	195.18	128.40	\$64,455.56			\$16,975.56		41,000.00	
5002	COMMERCIAL--STAFF APPRAISE	8,203.52	731.71	216.67	256.84	184.20	\$83,456.29			\$20,976.29		56,000.00	
								234,407.01	\$59,967.01				239,000.00
5002	RES--SUPERVISOR	8,079.76	731.71	216.67	252.73	168.96	\$82,264.46			\$20,784.46		55,000.00	
5002	RES--STAFF APPRAISER	7,826.00	731.71	216.67	244.51	175.80	\$79,911.93			\$20,431.93		53,000.00	
5002	RES--STAFF APPRAISER-OPEN	6,172.40	731.71	216.67	195.18	174.00	\$64,558.93			\$17,078.93		41,000.00	
5002	RES--STAFF APPRAISER	6,358.56	731.71	216.67	199.29	138.60	\$66,177.14			\$17,697.14		42,000.00	
5002	RES--STAFF APPRAISER	6,111.04	731.71	216.67	191.07	131.88	\$63,847.45			\$17,367.45		40,000.00	
5002	RES--STAFF APPRAISER	5,696.08	731.71	216.67	178.74	121.68	\$59,975.85			\$16,495.85		37,000.00	
5002	RES--STAFF APPRAISER	5,714.80	731.71	216.67	178.74	121.68	\$60,138.57			\$16,658.57		37,000.00	
5002	RES--JR APPRAISER	5,132.40	731.71	216.67	162.29	108.12	\$54,717.57			\$15,237.57		33,000.00	
5002	RES-- JR APPRAISER	5,132.40	731.71	216.67	162.29	108.12	\$54,717.57			\$15,237.57		33,000.00	
5002	RES--JR APPRAISER	5,132.40	731.71	216.67	162.29	108.12	\$54,717.57			\$15,237.57		33,000.00	
													404,000.00
5002	BPP--SENIOR APPRAISER	8,734.96	731.71	216.67	273.45	213.00	\$88,475.63			\$21,955.63		64,000.00	
5002	BPP--APPRAISER	5,779.80	731.71	216.67	182.76	128.40	\$60,799.52			\$16,339.52		39,000.00	
5002	BPP--APPRAISER	5,699.72	731.71	216.67	178.65	125.04	\$60,014.35			\$16,554.35		38,000.00	
5002	BPP--STAFF APPRAISER	5,445.96	731.71	216.67	170.43	118.32	\$57,630.54			\$16,170.54		36,000.00	

B		2500	Q	R	S	T	U	V	W	X	Y	Z	AA
		2000				WORKERS							
PAYROLL		PENSION	PENSION	UNEMPLOYMENT	COMP	DISABILITY	TOTAL ANNUAL						
TYPE	NAME	13.00%	UAAL	COMPENSATION	WORKSHEET	Projected 14%	SALARY &		BY CATEGORY	TOTAL BENEFITS			
		5125	\$30,000 / 41	.019 X 1ST \$9000	Projected 5%	Increase	BENEFITS		SALARIES AND	2017		SALARIES ONLY	
		(K+P)*0.13			5135	5103	2016		BENEFITS				
							K+L+M+N+O+P+Q+R+S+T		AR	L+M+N+O+P+Q+R+S+T+U		H	
5002	BPP--STAFF APPRAISER	5,315.96	731.71	216.67	166.32	116.64	\$56,415.75			\$15,955.75		35,000.00	
													212,000.00
5003	GIS SUPERVISOR	9,321.00	731.71	216.67	289.81	229.80	\$93,929.90			\$23,429.90		69,000.00	
5003	GIS MAPPER	5,893.68	731.71	216.67	184.98	147.00	\$61,876.75			\$16,876.75		44,000.00	
5003	GIS MAPPER	5,534.88	731.71	216.67	172.65	138.60	\$58,495.11			\$16,495.11		42,000.00	
									\$214,301.75		\$56,801.75		155,000.00
		-											
5004	CUST SERV SUPERVISOR	5,417.36	731.71	216.67	168.54	135.24	\$57,384.50			\$16,384.50		41,000.00	
5004	CS--DATA CLERK	3,838.64	731.71	216.67	119.21	92.88	\$42,589.05			\$13,589.05		29,000.00	
5004	CS-DATA CLERK	3,640.00	731.71	216.67	115.10	89.52	\$40,773.33			\$12,773.33		28,000.00	
5004	CS--DATA ANALYST	3,640.00	731.71	216.67	115.10	87.84	\$40,769.27			\$12,769.27		28,000.00	
5004	CS- DATA CLERK	4,160.00	731.71	216.67	131.54	105.48	\$45,656.94			\$13,656.94		32,000.00	
													158,000.00
		-											
5002	DIR OF TECH	8,831.16	731.71	216.67	277.48	219.72	\$89,290.38			\$21,790.38		66,000.00	
5004	DIR OF TECH ASST	6,067.36	731.71	216.67	189.09	152.04	\$63,479.57			\$17,479.57		46,000.00	
5004	DATA ANALYST	4,742.40	731.71	216.67	147.99	118.32	\$51,074.85			\$15,074.85		36,000.00	
5004	DATA CLERK	4,136.08	731.71	216.67	127.43	101.40	\$45,356.84			\$14,356.84		31,000.00	
5004	DATA ANALYST	4,030.00	731.71	216.67	127.43	103.08	\$44,438.94			\$13,438.94		31,000.00	
5004	DATA ANALYSIS	3,640.00	731.71	216.67	115.10	89.52	\$40,773.33			\$12,773.33		28,000.00	
5004	DATA CLERK	3,640.00	731.71	216.67	115.10	89.52	\$40,773.33			\$12,773.33		28,000.00	
5004	DATA ANALYST BPP	3,640.00	731.71	216.67	115.10	87.84	\$40,769.27			\$12,769.27		28,000.00	
5004	DATA ANALYST	3,510.00	731.71	216.67	110.99	84.48	\$39,552.68			\$12,552.68		27,000.00	
5004	DATA ANALYST-OPEN	3,900.00	731.71	216.67	123.32	100.80	\$43,324.25			\$13,324.25		30,000.00	
									498,833.43		\$146,333.43		351,000.00
		-											
		-											
		-											
		-											

\$252,473.52

\$30,000.11

\$8,883.47

\$7,925.69

\$5,909.52

\$2,637,414.62

\$1,328,130.90

\$709,374.62

\$353,730.89

\$1,796,000.00

\$1,796,000.00

253000

30000

9200

9100.00

6000.00

2,640,190.00

PENSION

PENSION UAA

UNEMPLOYMEN

WORK COMP

DISABILITY

MCLENNAN COUNTY APPRAISAL DISTRICT YEARLY BUDGET COMPARISON

YEAR	2009	2010	2011	2012	2013	2014	2015	2016	2017
TOTAL BUDGET AMOUNT	3,839,381	4,104,432	3,925,152	3,726,481	3,846,659	3,792,019	4,514,164	3,929,700	4,012,115
% BUDGET INCREASE	7.50%	6.90%	-4.37%	-5.06%	3.22%	-1.42%	19.04%	-12.95%	2.10%
ENTITY CONTRIBUTION	3,324,022	3,306,950	3,195,695	3,194,169	3,377,201	3,616,635	4,498,134	3,913,850	3,998,615
TOTAL EXPENSE AUDITED	3,335,516	3,513,082	3,300,473	3,505,320	3,512,657	3,872,914	3,713,941		
***WHAT SHOULD HAVE BEEN CREDITED	-11,494	-206,132	-104,778	-311,151	-135,456	-256,279	784,193		
ENTITY ACTUAL CREDITED AMOUNT	761,178	698,457	513,612	449,458	155,384	36,929	0		
FUND BALANCE	698,457	513,612	449,458	155,384	36,929	0	611,282		
CONTINGENCY FUNDS	400,000	550,000	400,000	200,000	250,000	250,000	750,000	200,000	150,000
NUMBER OF EMPLOYEES	44	44	44	44	43	41	41	41	41

*** This is the difference between the Entity Contribution & what the District actually spent.



COUNCIL AGENDA ITEM FORM

MEETING DATE: August 22, 2016

AGENDA ITEM #: 6

SUBMITTED BY: Lee Garcia, Finance Director

ITEM DESCRIPTION:

Consideration of and action on an ordinance accepting 2016 tax roll.

STAFF RECOMMENDATION/ITEM SUMMARY:

Please see attached ordinance on accepting the tax roll. The approval of this ordinance officially accepts the Certified Tax Roll as presented by the McLennan County Appraisal District.

ATTACHMENTS:

Ordinance on the Tax Roll

Certified Tax Roll

Certification of the 2016 Appraisal Roll

ORDINANCE NO. _____

**AN ORDINANCE OF THE CITY OF HEWITT, TEXAS,
ACCEPTING AND APPROVING THE TAX ROLL OF THE
CITY OF HEWITT AND DECLARING AN EFFECTIVE
DATE.**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE
CITY OF HEWITT, TEXAS:**

SECTION 1. That the tax roll of the City of Hewitt for 2016 attached as Exhibit "A", as certified by the McLennan County Appraisal District, is hereby accepted and approved.

SECTION 2. That this ordinance is in full force and effect from and after its passage.

PASSED AND APPROVED THIS 22nd day of August, 2016.

CITY OF HEWITT, TEXAS

By: _____
Ed Passalugo, Mayor

ATTEST:

Lydia Lopez, City Secretary

THE STATE OF TEXAS §

COUNTY OF McLENNAN §

**CERTIFICATION OF THE 2016 APPRAISAL ROLL FOR
McLENNAN COUNTY APPRAISAL DISTRICT**

I, ANDREW J. HAHN, JR, RPA, RTA, CHIEF APPRAISER FOR McLENNAN COUNTY APPRAISAL DISTRICT, HEREBY CERTIFY THAT THE ATTACHED ARE THE CERTIFIED VALUES OF McLENNAN COUNTY APPRAISAL DISTRICT WHICH LISTS TAXABLE PROPERTY FOR THE FOLLOWING TAXING UNITS AND CONSTITUTES THE CERTIFIED APPRAISAL ROLL:

Axtell Independent School District
Bosqueville Independent School District
Bruceville-Eddy Independent School District
China Spring Independent School District
Connally Independent School District
Crawford Independent School District
Gholson Independent School District
Hallsburg Independent School District
LaVega Independent School District
Lorena Independent School District
Mart Independent School District
McGregor Independent School District
Midway Independent School District
Moody Independent School District
Robinson Independent School District
Riesel Independent School District
Ogelsby Independent School District
Valley Mills Independent School District
Waco Independent School District
West Independent School District
McLennan County
McLennan Community College

City of Bellmead
City of Beverly Hills
City of Bruceville-Eddy
City of Crawford
City of Gholson
City of Hallsburg
City of Hewitt
City of Lacy-Lakeview
City of Lorena
City of Mart
City of McGregor
City of Moody
City of Riesel
City of Robinson
City of Valley Mills
City of Waco
City of West
City of Woodway
Castleman Creek Watershed
Elm Creek Watershed
McLennan County Water Control Dist. #2
McLennan & Hill Counties Tehuacana Creek
W&C Dist. #1

July 25, 2016

Date Delivered



Andrew J. Hahn, Jr., Chief Appraiser
McLennan County Appraisal District

Date Received

SEC.26.01 (a)

2016 CERTIFIED TOTALS

Property Count: 5,724

62 - HEWITT, CITY OF
Grand Totals

7/25/2016 12:54:11PM

Land		Value			
Homesite:		85,710,050			
Non Homesite:		90,854,656			
Ag Market:		10,836,930			
Timber Market:		0	Total Land	(+)	187,401,636
Improvement		Value			
Homesite:		536,882,258			
Non Homesite:		181,205,990	Total Improvements	(+)	718,088,248
Non Real		Count	Value		
Personal Property:	460		58,145,290		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+) 58,145,290
			Market Value	=	963,635,174
Ag	Non Exempt	Exempt			
Total Productivity Market:	10,321,780	515,150			
Ag Use:	136,480	8,790	Productivity Loss	(-)	10,185,300
Timber Use:	0	0	Appraised Value	=	953,449,874
Productivity Loss:	10,185,300	506,360	Homestead Cap	(-)	1,793,101
			Assessed Value	=	951,656,773
			Total Exemptions Amount (Breakdown on Next Page)	(-)	176,347,224
			Net Taxable	=	775,309,549

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 4,184,167.31 = 775,309,549 * (0.539677 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00



COUNCIL AGENDA ITEM FORM

MEETING DATE: August 22, 2016

AGENDA ITEM #: 7

SUBMITTED BY: Lee Garcia, Finance Director

ITEM DESCRIPTION:

Consideration of and action on an ordinance adopting 2016 tax rate of .539677.

STAFF RECOMMENDATION/ITEM SUMMARY:

Attached is the ordinance setting the 2016 tax rate. The tax rate remains unchanged from the previous year. According to the Texas Property Tax Code, Section 26.05(b), the motion to adopt the ordinance must be stated as follows:

“I move that the property tax rate be increased by the adoption of a tax rate of .539677, which is effectively a 5.72% increase in the tax rate.”

After the motion, the City Secretary will poll the council for the record vote.

Calculation of the Percentage by which the proposed tax rate exceeds the effective tax rate calculation:

Proposed Rate	.539677
Effective Rate	<u>.510478</u>
	.029199 / .510478 = 5.72%

ATTACHMENTS:

Notice of 2016 Tax Year Proposed Property Tax Rate
Ordinance Adopting the Tax Rate

GRANDE GIVES \$2500 TO NONPROFIT -- The Heart of Texas Sertoma Club was recently presented with a check for \$2500 from Grande Cares. The grant will allow Grande and Heart of Texas Sertoma Club to provide hearing aids to hearing-impaired children in Central Texas. Pictured, front row, from left, are George Taggart, Grande Cares representative Christy Baker and Sandra Westmoreland. Back row, from left, Grande Cares representatives Terry Baker, Lane Westerfield, Marty Lee and Johnny Gutters. -- PHOTO BY SANDRA WESTMORELAND.



NOTICE OF 2016 TAX YEAR PROPOSED PROPERTY TAX RATE FOR CITY OF HEWITT

A tax rate of \$0.539677 per \$100 valuation has been proposed for adoption by the governing body of City of Hewitt. This rate exceeds the lower of the effective or rollback tax rate, and state law requires that two public hearings be held by the governing body before adopting the proposed tax rate.

The governing body of City of Hewitt proposes to use revenue attributable to the tax rate increase for the purpose of funding increases to employee compensation and medical insurance expenses, purchase of new equipment, increases in the costs of utilities, as well as other increased expenses related to the growth of the community.

PROPOSED TAX RATE	\$0.539677 per \$100
PRECEDING YEAR'S TAX RATE	\$0.539677 per \$100
EFFECTIVE TAX RATE	\$0.510478 per \$100
ROLLBACK TAX RATE	\$0.557914 per \$100

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for City of Hewitt from the same properties in both the 2015 tax year and the 2016 tax year.

The rollback tax rate is the highest tax rate that City of Hewitt may adopt before voters are entitled to petition for an election to limit the rate that may be approved to the rollback rate.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS FOLLOWS:

$$\text{property tax amount} = (\text{rate}) \times (\text{taxable value of your property}) / 100$$

For assistance or detailed information about tax calculations, please contact:

Paul Graser
City of Hewitt tax assessor-collector
215 N 5th
Waco, TX 76701
254-757-5133
paul.graser@co.mclennan.tx.us

You are urged to attend and express your views at the following public hearings on the proposed tax rate:

First Hearing: August 8, 2016 at 7:00 PM at Hewitt City Hall, 200 Patriot Court, Hewitt, TX 76643.

Second Hearing: August 15, 2016 at 7:00 PM at Hewitt City Hall, 200 Patriot Court, Hewitt, TX 76643.

23

3 McLennan Students Get Terry Transfer Scholarship

Saul Cornejo Bravo, Stephani Clevenger and Gabriela Garcia, all former students of McLennan Community College's Honors College, have been awarded the Terry Transfer Scholarship.

This scholarship is awarded annually to non-traditional students who are transferring from a Texas community college or university and are working toward their first baccalaureate degree at a public university in Texas.

Saul Cornejo Bravo received an Associate of Arts degree in general studies and will attend the University of Texas in August, majoring in economics with a minor in finance or government.

"The scholarship presents a life-changing opportunity for me," Cornejo Bravo said. "My ultimate goal is to work somewhere that I can make a difference," Cornejo Bravo said. "I have a strong interest in economic systems and policies, how they affect the lives of people, and how they can be improved."

Clevenger completed 72 credit hours at MCC and will enroll as a nutritional sciences and dietetics major at Texas Tech University in the fall.

"Receiving this scholarship means more to me than I can explain with words," Clevenger said. "I feel so blessed to have received such an honor. Due to the receipt of this scholarship, I can officially afford graduate school without being in massive amounts of debt, meaning I can keep reaching for my master's in dietetics in hopes of receiving my R.D. I would also like to go back to Roatan, Honduras, where I conducted independent research the past two years and open an organic food pantry in hopes of replenishing some prosperity to the island. It's a beautiful place in need of a little help."

Garcia plans to enroll at Texas Tech University this fall to major in biology with a minor in kinesiology. She received two associate degrees from MCC.

"I am the first person in my family to attend college in the United States," Garcia said. "I remember the first time I showed my parents how much it would cost to attend college. They said, 'I don't know how we will pay for it, but you will go to college.' That was the moment when I knew I had to work hard to find scholarships to cover the cost. I am extremely grateful and I will make the most of this opportunity."

To receive the scholarship and be named Terry Scholars, students must meet certain criteria such as exhibiting a strong academic ability with a cumulative GPA above 3.0; have a record of leadership in school and the community; and be a U.S. citizen who is 20 years of age and who can demonstrate financial need.

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ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF HEWITT, TEXAS, ADOPTING THE TAX RATE AND LEVYING THE AD VALOREM TAXES FOR THE FISCAL YEAR 2016-2017 ON ALL TAXABLE PROPERTY WITHIN AND SUBJECT TO TAXATION WITHIN THE CITY AS OF JANUARY 1, 2016, TO PROVIDE REVENUES FOR THE PAYMENT OF CURRENT EXPENDITURES AND DEBT SERVICE; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, all notices have been given and public hearings held as required by law to adopt a tax rate for 2016;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HEWITT, TEXAS:

SECTION 1. That there be and is hereby levied for the year 2016, on all taxable property, real, personal and mixed, situated within the limits of the City of Hewitt, Texas as of January 1, 2016, and not exempt by the Constitution of the State and valid State laws, a tax of \$0.539677 on each \$100 of assessed valuation of taxable property, and such taxes shall be apportioned and distributed as follows:

- (A) \$0.325525 to provide revenues for maintenance and operations and;
- (B) \$0.214152 for debt service.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

SECTION 2. That all ad valorem taxes shall become due and payable on October 1, 2016, and all ad valorem taxes for the year shall become delinquent after January 31, 2017.

SECTION 3. That all ordinances of the City of Hewitt in conflict with the provisions of this ordinance are hereby repealed.

SECTION 4. That should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof other than the part thereof decided to be unconstitutional, illegal or invalid.

SECTION 5. This ordinance shall take effect on October 1, 2016.

PASSED AND APPROVED THIS 22nd day of August, 2016.

CITY OF HEWITT, TEXAS

By: _____
Ed Passalugo, Mayor

ATTEST:

Lydia Lopez, City Secretary



COUNCIL AGENDA ITEM FORM

MEETING DATE: August 22, 2016

AGENDA ITEM #: 8

SUBMITTED BY: Lee Garcia, Finance Director

ITEM DESCRIPTION:

Consideration of and action on resolution approving FY 2016-2017 Master Fee Schedule.

STAFF RECOMMENDATION/ITEM SUMMARY:

The Master Fee Schedule, as follows, is presented as part of the city's annual budget for approval by resolution by city council. Staff recommends the attached rates.

ATTACHMENTS:

Master Fee Schedule

Resolution adopting Master Fee Schedule

RESOLUTION NO. _____

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF HEWITT, TEXAS, ADOPTING THE "MASTER FEE SCHEDULE"; REPEALING ALL RESOLUTIONS IN CONFLICT; DECLARING AN EFFECTIVE DATE; AND FINDING AND DETERMINING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HEWITT, TEXAS:

Section 1. That the City of Hewitt Master Fee Schedule is hereby adopted to implement and/or revise various fees related to City Services as shown on the attachment "A" and incorporated herein by reference.

Section 2. That should any section, clause, or provision of this resolution be declared by court of competent jurisdiction to be invalid, the same shall not affect the validity of this resolution or any other resolution of the City as a whole or any part thereof, other than the part so declared to be.

Section 3. That this resolution shall become effective immediately upon passage, and be applied to all charges on or after October 1, 2016.

Section 4. That it is hereby officially found and determined that the meeting at which resolution is adopted was noticed and has been open to the public as required by law.

PASSED AND APPROVED this 22nd day of August 2016.

CITY OF HEWITT

Ed Passalugo, Mayor

ATTEST:

Lydia Lopez, City Secretary

City of Hewitt, Texas

MASTER FEE SCHEDULE

Adopted 10-1-2016

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Monthly Utility Fees	Pages 9-10

Building Department	
New Residential Construction	
Residential Construction Building Permit	\$0.21 sq. ft. of living space + garage
Duplex Construction Building Permit	\$0.21 sq. ft. of living space + garage
Electrical Permit	\$0.05 sq. ft. of living space + garage
Plumbing Permit	\$0.05 sq. ft. of living space + garage
Mechanical Permit	\$0.02 sq. ft. of living space + garage
General Permits	
Alcohol Permit	\$60
Auction/Sales Permit	\$50
Carport Permit	\$50, \$0.20 per sq. ft.
Commercial Accessory Building	\$75 min, \$9 per \$1,000
Commercial Building Permit - Temporary 72 hr.	\$50
Commercial Building Permit - New	\$320 min, \$0.21 per sq. ft.
Commercial Remodeling Permit	\$125 min., \$9 per \$1,000
Commercial Occupancy Inspection	\$50
Deck Permit	\$30
Demolition Permit	\$100
Duplex Permit	\$260 min, \$0.21 per sq. ft.
Fence Permit	\$35
Flat Work Permit	\$40 min, \$0.02 per sq. ft.
Foundation Repair	\$30
Garage Enclosure	\$90 min, \$8 per \$1,000
Garage Sales	\$10
Gas Permit	\$24, \$6 per appliance
Hot Tub/Spa	\$100
Land Clearing Filling or Grading Permit	\$240
Lawn Sprinkler System Permit	\$25 Base, \$1.00 per Head/\$10 Backflow
Mobile Home Move-In Permit	\$35
Moving a Building Permit	\$100
Multi-Family Building Permit	\$290 min, \$0.20 per sq. ft.
Patio Cover	\$35 min, \$0.10 per sq. ft.
Re-Inspect Fee	\$25
Residential Accessory Building Permit	\$10 for 120 sq. ft. or less; \$40 for 120 sq. ft. more +\$0.08 per sq. ft.
Residential Remodeling Permit	\$125 min, \$8 per \$1,000 (storage + concrete)
Roof Permit	\$35
Sign Permit	
Up to 72 sq. ft.	\$44
Up to 300 sq. ft.	\$75
Up to 600 sq. ft.	\$100
Special Use Permit	\$75
Swimming Pool Permit	\$150
Temporary On-Site Storage Containers	\$10 first 15 days +\$25 next 16 days + \$50 for >30 days/year
Window Replacement Fee	\$25/\$25 Re-Inspect Fee

Electrical	
Electrical Permit	\$24
Up to 400 Amp	\$11
Over 400 Amp	\$24
3 Phase Circuits	\$7
220 Circuits	\$6
110 Circuits	\$5
Equipment Motors	
1/2 hp - 50 hp	\$11
Over 50 hp	\$24
Transformers	
Up to 50 KVA	\$11
Over 50 KVA	\$24
Elevators	\$54
Signs	\$24
Temporary Service	
Carnivals or Similar	\$54
Mechanical	
Mechanical Permit	\$24
Up to 250,000 BTU	\$17
250,000 - 500,000 BTU	\$34
Each Ad. 50,000 Over 500,000 BTU	\$5
Refrigerated Air Systems	
Up to 5 Tons	\$17
Over 5 Tons	\$34
Each Ad. Ton Over	\$5
Ventilation Systems	
Installation Blower or fan to duct system for each building	\$24
Fire Protection	
Fire Protection Systems	\$55
Per Head	\$0.25
Underground Main	\$50
Fire Pump	\$30
Stand Pipe System	\$55
Per Outlet	\$5
Fire Alarm System	\$55
Per Device	\$1
Hood and Duct System	\$30
Per Nozzle	\$2.50
Commercial Paint Spray	\$30
Other Fire Suppression System	\$30
Per Head	\$55

Planning & Zoning	
Application for Abandonment of Public Right of Way	\$300
Application for Amendment of the Zoning Ordinance	\$250
Application for Appeal to Board of Adjustment	\$250
Application for Preliminary Plat	\$150 plus \$2 per acre
Application for Final Plat, Amended Plat, Administrative Plat	\$100
Application for Final Plat and Re-Plat with infrastructure	\$200 plus \$2 per lot
Application for Platting or Replatting with Variance Request	\$250 plus \$2 per lot
Zoning Maps	
22x34	\$10
11x17	\$5
Subdivision Ordinance	\$30, 17 Pages
Zoning Ordinance	\$20, 29 Pages
Administrative Fee	\$100
Plumbing	
Plumbing Permit	\$24
Per Fixture, Traps, etc.	\$6
Sewer/Water	\$8
Vacuum Breakers	\$8
Backflow Device	\$24
Roof Drain Permit	\$24
Discharge Line	\$8
Roof Drain	\$6

Police Department Fees	
Administration	
Accident Reports	\$6
Animal Control	
Animal Registration	\$10 First two pets (\$2 each additional)
Animal Reclaim/Disposal Fee	\$75.00

Administration Fees - Non Department	
Returned Check Fee	\$35
NSF Electronic Draft Fee	\$35
Copies of Public Information	
Standard 8.5 x 11	\$0.10 (per page)
Oversize 11x17	\$0.50 (per page)
Postage/Shipping	Actual Cost
Other Media	
Audio Cassette	\$1 (each)
CD/RW or CD/R	\$1 (each)
Other Charges	Actual Cost

Facility Rental Fees	
Amphitheatre	
Private	\$150 per hour (4 hour min)
Deposit for Private	\$400 - refundable
Wedding Package Amphitheatre Only Friday - Sunday	\$1500 (10am - 11pm) + rehearsal (\$125/additional hour)
Wedding Package Amphitheatre Only Monday - Thursday	\$1200 (10am - 11pm) + rehearsal (\$125/additional hour)
Wedding Package Amphitheatre & Pavilion Friday - Sunday	\$1800 (10am - 11pm) + rehearsal (\$150/additional hour)
Wedding Package Amphitheatre & Pavilion Monday - Thursday	\$1440 (10am - 11pm) + rehearsal (\$150/additional hour)
Wedding Package Entire Park Friday - Sunday	\$2500 (10am - 11pm) + rehearsal (\$200/additional hour)
Wedding Package Entire Park Monday - Thursday	\$2000 (10am - 11pm) + rehearsal (\$200/additional hour)
Deposit	\$600 - refundable
Food Trucks	
Food Truck Permits	
No Event	\$50/day (up to 12 hours)
Event	\$125/day (up to 12 hours)
Water Spigot Deposit	\$50 - refundable
Fields	
Playing Field (practice)	\$30/practice (2 hour block)
Playing Field (game)	\$75/game (4 hour block)
Practice Field	First Come, First Serve
Park Facility	
Park Pavilion -Hewitt/Warren Park - Up to 150 People	\$35 per hour (minimum 2 hours)
Park Pavilion - Hewitt/Warren Park - Over 150 People	\$50 per hour (minimum 2 hours)
Water Key	\$50 deposit - refundable upon return of key

Customer Monthly Fees						
Water Rates						
Residential, Commercial & Builders - Base Rate:			1st 3,000 Gal			
5/8"			\$30			
1"			\$63			
1.5"			\$190			
2"			\$190			
3"			\$380			
4"			\$380			
6"			\$570			
Volume Rate			Per 1,000 Gal			
3,001-7,000 Gal			\$4.85			
7,001-12,000 Gal			\$5.40			
12,001+ Gal			\$5.85			
Wastewater Rates						
# 1 - Standard Wastewater Rates						
Residential Base Rate - 1st 5,000 Gal			\$26.50			
Residential Volume Rate (Per 1,000)			\$4.50			
Industrial Institution or Commercial Base Charge			\$57.25			
Industrial Institution or Commercial Volume Rate (Per 1,000)			\$4.50			
#2 - Winter Average Rates						
Single Family Residential Base Raate			\$18.00 (no minimum gallons)			
Single Family Residential Volume Rate (Per 1,000)			\$2.80 (no maximum gallons)			
#3 - Flat Rate						
Single Family Residential Flat Rate			\$36.50			
Drainage Fees						
Residential			\$3.00			
Commercial						
1 - 10,000			\$7.75			
10,001 - 20,000			\$23.25			
20,001 - 40,000			\$38.75			
40,001 - 60,000			\$77.50			
60,001 - 100,000			\$124.00			
100,001 - 150,000			\$193.75			
150,000 +			\$310.00			
Trash - Pick Up						
Residential						
Collection			\$16.20			
Additional Polycart			\$5.33			
Commercial						
Collection			\$16.84			
Additional Polycart			\$5.33			
Trash - Front Load Containers*						
Size	1x	2x	3x	4x	5x	6x
2 Yard	\$83.27	\$147.41	\$211.61	\$275.69	\$339.82	\$46.63
3 Yard	\$93.57	\$163.15	\$236.29	\$307.65	\$379.04	\$46.63
4 Yard	\$100.80	\$178.17	\$258.00	\$336.62	\$415.20	\$54.40
6 Yard	\$121.40	\$214.46	\$307.52	\$400.57	\$493.67	\$62.19
8 Yard	\$143.50	\$251.07	\$372.57	\$466.13	\$573.64	\$62.19
Casters	\$32.22					
Locks	\$12.90					

Trash - Roll Off Containers*						
Size	Type	Delivery	Rent Day	Haul Rate/Load	Deposit Container	
20 Yard	Open Top	\$128.92	\$3.73	\$443.74	\$257.83	
30 Yard	Open Top	\$128.92	\$3.73	\$520.06	\$257.83	
40 Yard	Open Top	\$128.92	\$3.73	\$562.46	\$257.83	
42 Yard	Compactor	\$128.92	\$3.73	\$610.26	\$257.83	

*Tax at 8.35% applies to all fees

Utility Fees	
Deposits - Residential/Commercial	\$50 - \$160 Credit Based
Initial Connection Fee	\$20
Delinquent Fees	10% of balance
Collection Services	25% of final balance
Non-Pay Reconnect	\$50 before 4pm
After Hours Non-Emergency Service Call	\$40 after 4 pm
Meter Accuracy Check (Reread)	\$20
Meters up to 1" - Meter Testing Deposit	\$50
Meters greater than 1" up to 2" - Meter Testing Deposit	\$250
Meters larger than 2" - Meter Testing Deposit	Base Fee - Quoted on per cost basis
Tampering Fees	
Tampering with Meter without City Permission	\$300 per event
Water Taps & Meter Set**	
Prior to the connection of any water line onto a city water main, the party requesting such connection shall pay the city the water service installation and meter fees for labor and materials as follows:	
All Water Taps	\$1,000 Base Fee - Quoted on per cost basis
5/8" x 3/4" meter set	\$300, plus cost of meter box if needed
3/4" x 3/4" meter set	\$300, plus cost of meter box if needed
1" or larger service or meter set	Base Fee - Quoted on per cost basis
Wastewater Taps & Service Connection Fees**	
All Wastewater Taps	\$500 Base Fee - Quoted on per cost basis
4" Tap	\$500 Base Fee - Quoted on per cost basis
6" Tap	\$500 Base Fee - Quoted on per cost basis
8" or Larger Lateral	\$500 Base Fee - Quoted on per cost basis

**In addition, service lines that require the cutting or boring of paved streets or alley will be subject to a minimum charge of \$500 Base Fee - Quoted on per cost basis. The decision of a bore or utility cut will be made by Community Services.



COUNCIL AGENDA ITEM FORM

MEETING DATE: August 22, 2016

AGENDA ITEM #: 9

SUBMITTED BY: Lee Garcia, Finance Director

ITEM DESCRIPTION:

- A. Consideration of and action on Ordinance adopting the 2016-2017 Annual Operating and Capital Budget.
- B. Consideration of and action on ratification of the property tax revenue increase reflected in the budget.

STAFF RECOMMENDATION/ITEM SUMMARY:

- A. The City Charter requires the City Manager to present a proposed budget to the City Council prior to August 1st each year. The Charter also requires that a public hearing on the budget be conducted no sooner than 15 days following the budget hearing notice publication. This hearing was held on August 8th, 2016. Public hearings on the tax rate were held on August 8th and 15th, 2016.

The following motion provides for the formal adoption of the 2016-2017 annual budget.

Motion language: 'I move to approve the Ordinance adopting the 2016-2017 Annual Operating and Capital Budget.'

- B. Under Texas Local Government Code 102.007(c), adoption of a budget that will raise more revenue this year from property taxes than in the previous year, requires a separate vote of the governing body to ratify the increase reflected in the budget. A vote under this subsection must be in addition to and separate from the vote to adopt the budget or the vote to set the tax rate. Once the budget is adopted, therefore, the City Council will need a second vote to ratify, or approve, the property tax increase reflected in the budget. As noted on the cover of the Budget, "This year's budget will reflect an increase in tax revenue of

\$205,843 or 5.2% from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$48,989."

Motion language: 'I move to ratify the property tax increase reflected in the fiscal year 2016-2017 Budget.'

ATTACHMENT:

Ordinance adopting the FY 16-17 Budget & ratifying the property tax increase reflected in that Budget.

ORDINANCE NO. _____

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF HEWITT, TEXAS, FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2016, AND ENDING ON SEPTEMBER 30, 2017 AND MAKING APPROPRIATIONS FOR EACH FUND, DEPARTMENT, PROJECT, AND ACCOUNT; PROVIDING FOR A SAVINGS CLAUSE; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING A SEVERABILITY CLAUSE; DECLARING AN EFFECTIVE DATE; FINDING AND DETERMINING THAT THE MEETING AT WHICH THIS ORDINANCE IS ADOPTED WAS NOTICED AND HAS BEEN OPEN TO THE PUBLIC AS REQUIRED BY LAW; AND RATIFYING THE PROPERTY TAX INCREASE REFLECTED IN THE 2016-2017 FISCAL YEAR BUDGET.

WHEREAS, the City Council has heretofore approved the certified tax roll prepared and presented by the McLennan County Appraisal District as required by the Tax Code; and

WHEREAS, notice of a public hearing on the budget for the City of Hewitt, Texas, for the fiscal year 2016-2017 was theretofore published at least fifteen (15) days in advance of said public hearing; and

WHEREAS, the City Manager of the City of Hewitt has submitted to the City Council a proposed budget of the revenues and expenditures of conducting the affairs of the City and providing a complete financial plan for 2016-2017; and

WHEREAS, the City Council has received the City Manager's proposed budget, a copy of which proposed budget and all supporting schedules have been filed with the City Secretary of the City of Hewitt and available for public inspection;

WHEREAS, a public hearing on the said budget was duly held on the 8th day of August 2016, and all interested persons were given an opportunity to be heard for or against any item thereof;

WHEREAS, Texas Local Government Code Sec. 102.007(c) requires that adoption of a budget that raises more property tax revenue than generated in the previous year requires a record vote of the City Council to ratify the property tax increase reflected in the budget in addition to and separate from the record votes to approve the ordinance adopting the annual budget and the ordinance adopting the tax rate for the current tax year; and

WHEREAS, the City Council has adopted the 2016-2017 fiscal year budget which will require the City to raise more revenue from property taxes than in the prior year's fiscal budget by an amount of \$205,843, which is a 5.2% increase that is included in the 2016-2017 fiscal year budget revenues. The property tax revenue to be raised from new property added to the tax roll this year is \$48,989.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HEWITT, TEXAS:

SECTION 1: That the City Council hereby adopts and approves the proposed budget of the City of Hewitt, providing a complete financial plan for the ensuing fiscal year, as submitted to the City Council by the City Manager, and the same is hereby, in all things adopted and approved as the budget of the City for the Fiscal Year beginning October 1, 2016 and ending September 30, 2017.

SECTION 2: That the City Manager shall cause copies of the budget to be filed with the City Secretary and the County Clerk of McLennan County.

SECTION 3: That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of the conflict only.

SECTION 4: That it is hereby officially found and determined that the meeting at which this Ordinance is adopted was noticed and has been open to the public as required by law.

SECTION 5: The property tax increase reflected in the 2016-2017 Fiscal Year Budget is hereby ratified.

SECTION 6: This ordinance shall take effect immediately from and after its passage as the last and Charter in such cases provide.

The City Council voted separately and additionally to ratify the increase in property tax revenues reflected in the adopted FY 2016-2017 budget by a vote of _____ AYES to _____ NAYS with _____ abstentions.

PASSED AND APPROVED this the 22nd day of August 2016.

CITY OF HEWITT, TEXAS

Ed Passalugo, Mayor

ATTEST:

Lydia Lopez, City Secretary