

HEWITT TEXAS

CITY COUNCIL MEETING AGENDA

July 30, 2018

Special Called Workshop & Meeting – 6:30 PM/7:00 PM

CITY HALL, 200 PATRIOT COURT

HEWITT, TX 76643

MAYOR AND CITY COUNCIL

Ed Passalugo – Mayor, Ward 3

Steve Fortenberry – Mayor Pro Tem, Ward 3

Travis Bailey – Council Member, Ward 1

Wilbert Wachtendorf – Council Member, Ward 1

Bill Fuller – Council Member, Ward 2

James Vidrine – Council Member, Ward 2

VACANT – Council Member, At-Large

CITY STAFF

Adam Miles, City Manager

Charlie Buenger, City Attorney

Miles Whitney, City Engineer

Lydia Lopez, City Secretary

Jim Devlin, Police Chief

Lee Garcia, Finance Director

Lance Bracco, Fire Chief

Waynette Ditto, Library Director

Katie Allgood, Managing Director

Tracy Lankford, Community Dev. Director

Tuck Saunders, Assistant Police Chief

Kevin Reinke, Utilities Director

HEWITT TEXAS

NOTICE OF MEETING OF THE GOVERNING BODY

Notice is hereby given that a **Special Called Workshop** meeting of the governing body of the City of Hewitt will be held on the **30th day of July, 2018, at 6:30 PM** in **Hewitt City Hall, Council Workshop Room, 200 Patriot Court**, Hewitt, Texas, at which time the following subjects will be discussed:

1. Call meeting to order.
2. City Manager's update on municipal business:
 - a. Report from City Engineer
 - b. Briefing and discussion concerning upcoming event:
 - National Night Out, Saturday, August 4, 2018, 6-9 PM, Warren Park
 - c. Briefing and discussion concerning Public Safety operations – Police & Fire.
 - Flintrock Traffic
3. Review of the regular meeting agenda.
4. Convene Executive Session pursuant to the Open Meetings Act, Chapter 551, Texas Government Code to discuss the following:
 - **Pursuant to §551.072 – Purchase, Exchange, Lease, or Value of Real Property.**
5. Close Executive Session.
6. Adjourn.

I, the undersigned authority, do hereby certify that the above notice of meeting of the governing body of the City of Hewitt, Texas was posted on the Public Notice Board located in front of City Hall at 4:30 AM/PM on July 2017.

CITY OF HEWITT


Lydia Lopez, TRMC
City Secretary

HEWITT TEXAS

NOTICE OF MEETING OF THE GOVERNING BODY

Notice is hereby given that a **Special Called** meeting of the governing body of the City of Hewitt will be held on the **30th day of July, 2018, at 7:00 PM in the City Council Chambers at Hewitt City Hall, 200 Patriot Court, Hewitt, Texas**, at which time the following subjects will be discussed:

1. Call meeting to order.
2. Pledge of Allegiance to the U.S. Flag
3. Consider approval of minutes of the City Council Workshop and Regular Meeting of July 16, 2018, and Special Called Meeting of July 23, 2018.
4. Hear visitors on matters pertaining to city business. *Under the Texas Open Meetings Act, the Council is prohibited from discussing, responding, or acting on any comments or items that have not been properly posted on the agenda.*
5. Consideration and action on setting date of August 13, 2018, for a public hearing on the Fiscal Year 2018-2019 Proposed Annual Budget.
6. Vote to place adoption of the proposed 2018 tax rate on a future agenda and to set dates for two public hearings.
7. Consideration and action concerning appointment to the McLennan County 9-1-1 Emergency Assistance District.
8. Consideration and action on a resolution ordering a Special Election for the purpose of filling a vacancy – Council Member, At-Large, to be held on November 6, 2018, in conjunction with the Joint General Election.
9. Adjourn.

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of the City of Hewitt, Texas was posted on the Public Notice Board located in front of City Hall at 4:30 AM/PM on July 27, 2018.

CITY OF HEWITT


Lydia Lopez, TRMC
City Secretary

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, large print or Braille, are requested to contact the Hewitt City Secretary at (254) 666-6171 at least 24 hours prior to the meeting, so that appropriate arrangements can be made.



COUNCIL WORKSHOP AGENDA ITEM #2.a

HEWITT TEXAS

CITY ENGINEER'S REPORT

July 26, 2018

2015 Bond Projects:

Lift Station No. 5 Removal

Easements have been sent to property owners for review and signatures.

IH - 35 Waterline

- Phase 2; Sun Valley to Flat Rock Trailers
 - Plans to be submitted to TxDOT for permitting shortly, pending Lift Station No. 5 easement acquisitions.

Sun Valley Rd.; Waterline Bores.

Contractor has completed their work. The City crews are in the process of ordering and stock piling materials for their portion of the project.

2018 Street Improvements; Slurry Seal

Contractor has completed all but 4 streets, the City's crews are finishing their work on those remaining streets.

Alamo Lift Station (Lift Station No. 7)

We have made and sent back our comments to the City of Waco.

Drainage

209/213 Cross Country Drainage Improvements

Contractor has poured the channel and is in the process of performing clean up.

Old Temple Rd; Phase 2

Working on final items remaining.

Ritchie Road Improvements; (From Warren Dr. to Park Place Dr.)

Waco is to open bids on August 14th at 2 p.m.

HEWITT TEXAS

CITY ENGINEER'S REPORT

July 26, 2018

Hewitt Dr. and Panther Way

Contractor has completed the work on this project.

Sierra Slope / Angel Fire Intersection Repair

Contractor is to pave the intersection on Monday July 30th.

Plant No. 1; Chemical Disinfectant Building; (Community Services)

Working towards finalizing these plans and specifications to send to TCEQ for project approval.

Street Condition Report

Will discuss as needed.

By:



Miles W. Whitney, P.E.

Note: All dates are approximate and subject to change.



COUNCIL AGENDA ITEM FORM

MEETING DATE: July 30, 2018

AGENDA ITEM #: 3

SUBMITTED BY: Lydia Lopez, City Secretary

ITEM DESCRIPTION:

Consider approval of minutes of the City Council Workshop and Regular Meeting of July 16, 2018, and Special Called Meeting of July 23, 2018.

STAFF RECOMMENDATION/ITEM SUMMARY:

Attached are draft copies of the meeting minutes. Please review and advise if any corrections are needed.

ATTACHMENTS:

Draft minutes

HEWITT TEXAS

MINUTES OF A CITY COUNCIL WORKSHOP/REGULAR MEETING HEWITT CITY HALL – 200 PATRIOT COURT July 16, 2018 – 5:30 PM/7:00 PM

Members present: Mayor Ed Passalugo (presiding), Mayor Pro Tem Steve Fortenberry, Council Members, Wilbert “Walky” Wachtendorf, James Vidrine, and Travis Bailey

Members absent: Council Member Bill Fuller

Note: Council Member Kurt Krakowian resigned on July 13, 2018.

Staff present: City Attorney Charlie Buenger, City Engineer Miles Whitney, City Manager Adam Miles, Police Chief Jim Devlin, Assistant Police Chief Tuck Saunders; Fire Chief Lance Bracco, Managing Director Katie Allgood, Library Director Waynette Ditto, Community Development Director Tracy Lankford, Utilities Director Kevin Reinke, and City Secretary Lydia Lopez

Staff absent: Finance Director Lee Garcia

WORKSHOP – 5:30 PM

1. Mayor Ed Passalugo called the meeting to order at 5:30 PM.

Note: The agenda was reordered as follows:

2. *A motion was made by Council Member Travis Bailey and second by Council Member Steve Fortenberry to convene the Executive Session at 5:31 PM pursuant to the Open Meetings Act, Chapter 551, Texas Government Code to discuss the following:*
 - **Pursuant to §551.072 a (2) – Personnel Matters to hear a complaint against an officer or employee:**
 - a) **Confidential formal complaints of official misconduct, retaliation and hostile work environment by Council Member Kurt Krakowian**
 - **§551.071 (2) (Confidential Consultation with Attorney regarding a matter upon which the Attorney has a duty to confidentially advise the client, the Hewitt City Council).**
3. The Executive Session was closed at 6:15 PM.

Mayor Ed Passalugo reconvened the Workshop.

2. City Manager presented updates on municipal business:
 - a. Report from City Engineer
 - b. Briefing and discussion concerning Preliminary FY 2018-2019 Annual Budget discussion to include line item budget review and Capital Improvement Projects. Police Chief Jim Devlin provided final comments on his line item budget. Katie Allgood, Managing Director, presented the Parks & Streets, Drainage, and Human Resources budgets.

Mayor Ed Passalugo announced a five minute break. *A motion was made by Council Member Travis Bailey and second by Council Member Steve Fortenberry to recess the Workshop at 6:55 PM.*

- c. Briefing and discussion concerning Public Safety operations – Police & Fire. **Not discussed.**

NOTE: Only items a, and b were discussed. The Workshop reconvened after the Regular Meeting.

3. The regular meeting agenda was reviewed. This item was presented prior to budget discussions.

REGULAR MEETING – 7:00 PM

1. **CALL TO ORDER.** Mayor Ed Passalugo called the meeting to order at 7:00 PM.
2. **PLEDGE OF ALLEGIANCE TO THE U.S. FLAG** – Mayor Ed Passalugo lead the Pledge of Allegiance.
3. **CONSIDER APPROVAL OF MINUTES OF THE CITY COUNCIL WORKSHOP AND REGULAR MEETING OF JULY 2, 2018.** *A motion was made by Council Member James Vidrine and second by Council Member Travis Bailey to approve the minutes as submitted but allow for corrections; all five in favor, motion passed.*
4. **HEAR VISITORS ON MATTERS PERTAINING TO CITY BUSINESS.** *Under the Texas Open Meetings Act, the Council is prohibited from discussing, responding, or acting on any comments or items that have not been properly posted on the agenda. City Attorney Charlie Buenger noted that Council is not allowed to respond to inquiries as it would be a violation of the law (Texas Open Meetings Act).*

Michael Bancale, 909 Stoneridge Drive, appeared to request the citizens of Hewitt be informed of the results of the investigation; expressed concern of a very disturbing email that was brought forward and suggested that it would be best of interest of the Council if those members involved resigned; supported fair and adequate benefits and pay for city employees; supported adequate funding for Fire and Police Department; and asked Council to consider ways to prevent or minimize a tax increase. No one else appeared.

5. **PUBLIC HEARING AND ACTION ON AN ORDINANCE REZONING OF LOT 2, BLOCK 1, FOUR SEASONS ADDITION LOCATED AT 600 E. PANTHER WAY, HEWITT, MCLENNAN COUNTY, TEXAS, FROM C-2 (GENERAL COMMERCIAL DISTRICT) TO R-1 (SINGLE FAMILY RESIDENTIAL DISTRICT); PROVIDING FOR PENALTY; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE.** Mayor Ed Passalugo opened the hearing for those wishing to speak in favor. Applicant Amer Mohiuddin appeared in favor. Mayor Ed Passalugo called for those which to appear in opposition. No one appeared. Public hearing was closed. *A motion was made by Council Member James Vidrine and second by Council Member Travis Bailey to approve ordinance; all five in favor, motion passed.*
6. **ADDENDUM ITEM: MOTION TO ACCEPT RESIGNATION FROM KURT KRAKOWIAN AND DECLARE A VACANCY FOR COUNCIL MEMBER, AT-LARGE.** *A motion was made by Council Member Steve Fortenberry and second by Council Member James Vidrine to accept; all five in favor, motion passed.*
7. **ADJOURN.** *A motion was made by Council Member Travis Bailey and second by Council Member Wilbert "Walky" Wachtendorf to adjourn the regular meeting at 7:15 PM; all five in favor, motion passed.*

City Attorney Charlie Buenger read a prepared statement. "We understand that charges have been filed with the Texas Workforce Commission on behalf of two employees. Filing charges with the Texas Workforce Commission is a precursor to filing a lawsuit against the city. As a consequence, city council members have been advised not to make any public statements regarding information that they have received from the city's legal counsel. The investigation into allegations made by two employees is ongoing although most of the fact finding has been completed. The City recognizes that it has the duty to provide a workplace free from unlawful harassment and discrimination. The City Council realizes that all staff should be treated with dignity and respect and will keep all communication and interaction with the staff professional and businesslike."

Mayor Ed Passalugo reconvened the Workshop at 7:20 PM to discuss the following:

- 2b. Briefing and discussion concerning Preliminary FY 2018-2019 Annual Budget.
(Continued)
Managing Director Katie Allgood continued her presentation. A brief Q&A was held. Council Member James Vidrine stated he would rather wait to tax roll is provided. Next meeting is scheduled for July 30, 2018.

Adjourn. A motion was made by Council Member Travis Bailey and second by Council Member Steve Fortenberry to adjourn the Workshop at 7:42 PM, all five in favor, motion passed.

Approved: July 30, 2018

Lydia Lopez, City Secretary

Ed Passalugo, Mayor

HEWITT TEXAS

MINUTES OF A CITY COUNCIL SPECIAL CALLED MEETING HEWITT CITY HALL – 200 PATRIOT COURT July 23, 2018 – 6:00 PM

Members present: Mayor Ed Passalugo (presiding), Mayor Pro Tem Steve Fortenberry, Council Members, Wilbert “Walky” Wachtendorf, James Vidrine, Bill Fuller, and Travis Bailey

Staff present: City Attorney Charlie Buenger, City Manager Adam Miles, Police Chief Jim Devlin, Assistant Police Chief Tuck Saunders; Fire Chief Lance Bracco, Managing Director Katie Allgood, Library Director Waynette Ditto, Community Development Director Tracy Lankford, Finance Director Lee Garcia, Utilities Director Kevin Reinke, and City Secretary Lydia Lopez

Staff absent: City Engineer Miles Whitney

1. Mayor Ed Passalugo called the meeting to order at 6:00 PM.
2. Mayor Ed Passalugo convene Closed Session at 6:03 PM in accordance with Texas Open Meetings Act, Chapter 551, Texas Government Code to discuss the following:
 - A. **§551.074 – Personnel**
 - (1) To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of the City Manager (per Mayor Ed Passalugo).
 - B. **§551.071 Consultation with attorney pursuant to:** (per Mayor Ed Passalugo)
 - (1) (A) seeking the advice of its attorney about pending or contemplated litigation;
 - (2) on matter in which the duty of the attorney to the governing body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Govt. Code.
 - C. **§551.074 a (2) – Personnel Matters to hear a complaint against an officer or employee: (NOT HELD)**
 - o Confidential formal complaints of official misconduct, retaliation and hostile work environment by Mayor Ed Passalugo and Council Member James Vidrine.
 - D. **§551.071 (2) (Confidential Consultation with Attorney regarding a matter upon which the Attorney has a duty to confidentially advise the client, the Hewitt City Council). (NOT HELD)**
3. Close Executive Session.

4. Reconvene in open Session to take appropriate action, if any, on matters discussed in Closed Session as necessary. **(No action taken)**
5. Review, discussion and consider the engagement of legal services for the City of Hewitt (per Mayor Ed Passalugo). **(No action taken)**
6. Adjourn. Mayor Ed Passalugo reconvened in open session and adjourned the meeting at 9:10 PM.

Approved: July 30, 2018

Lydia Lopez, City Secretary

Ed Passalugo, Mayor

HEWITT TEXAS

ITEM #4 – HEARING OF VISITORS

PROCEDURES FOR CITIZEN PARTICIPATION AT MEETINGS

1. Citizens are encouraged to discuss matters of concern with the staff and individual council members prior to placing items on the agenda. This will allow the matter to be properly investigated before it is presented to the entire council and will often expedite a resolution.

NO CITIZEN OR STAFF MEMBER MAY SPEAK OR OTHERWISE INTERRUPT ANY MEETING UNTIL RECOGNIZED BY THE PRESIDING OFFICER.

2. To maintain decorum at public hearings, the mayor will ask citizens in attendance if they wish to speak for or against the item on the agenda. If so, they will be given an opportunity to speak at the proper time and when recognized by the chair. If more than five citizens wish to address the council on any single agenda item, those citizens are advised to select a spokesperson to present their case.

Only under the agenda item “Hear Visitors” are citizens permitted to speak regarding matters that pertain to city business or address an item on the agenda. **The council is prohibited by law from discussing or acting on any item that has not been posted on the agenda.**

3. Individual citizens that discuss items not listed on the agenda shall be limited to **five minutes**. If five or more citizens wish to discuss a single item or topic that is not listed on the agenda, then the total presentation will be limited to a maximum of twenty-five minutes. City council members shall **not** enter into discussion on any subject that has not been properly placed on the agenda; however, council members may ask questions for clarification purposes.
4. As a general rule, citizens may not participate or address the council or staff during the workshop session.



COUNCIL AGENDA ITEM FORM

MEETING DATE: July 30, 2018

AGENDA ITEM #: 5

SUBMITTED BY: Lee Garcia, Finance Director

ITEM DESCRIPTION:

Consideration and action on setting date of August 13, 2018, for a public hearing on the Fiscal Year 2018-2019 Proposed Annual Budget.

STAFF RECOMMENDATION/ITEM SUMMARY:

On July 2, 2018 and July 16, 2018, the City Manager discussed and presented the Proposed FY 2018-2019 Preliminary Annual Budget. A copy of the proposed budget is on file with the City Secretary and is available online and at the Hewitt Public Library. A public hearing on the proposed budget is scheduled for August 13, 2018. Following is a copy of the Notice of Public Hearing that was published in the Waco Tribune Herald on July 27, 2018.

ATTACHMENTS:

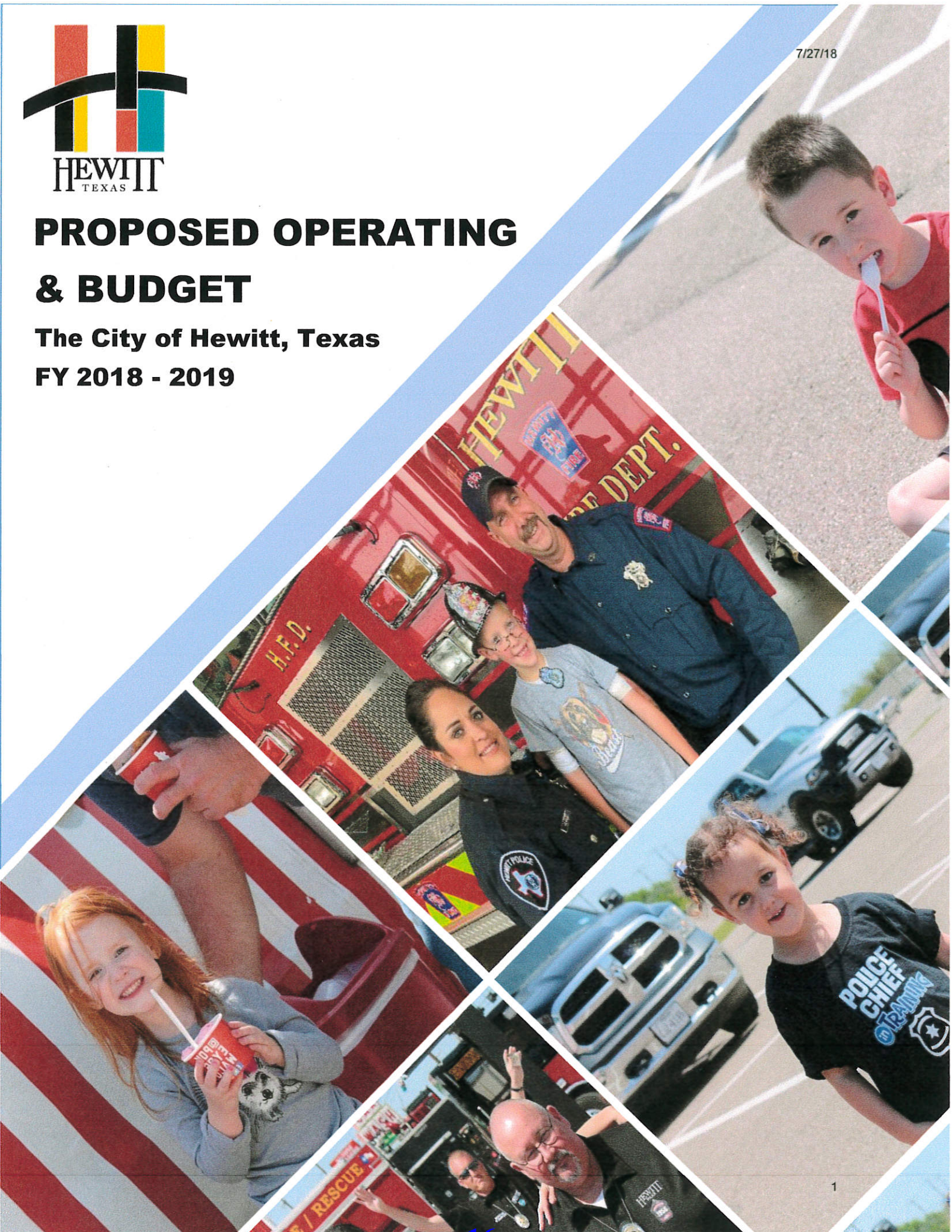
Fiscal Year 2018-2019 Budget w/City Manager Memo (pages 4-5)



7/27/18

PROPOSED OPERATING & BUDGET

The City of Hewitt, Texas
FY 2018 - 2019



**Annual Budget
CITY OF HEWITT, TEXAS
FY 2018 - 2019**

City Council

Ed Passalugo
Mayor

Steve Fortenberry
Mayor Pro-Tem

Bill Fuller
Council Member

James Vidrine
Council Member

Wilbert 'Walky' Wachtendorf
Council Member

Travis Bailey
Council Member

Staff

Adam Miles, ICMA-CM
City Manager

Lance Bracco, BS-FS
Fire Chief

Lydia Lopez, TRMC
City Secretary

James Devlin, ILEA-SEL
Chief of Police

O. Charles Buenger III
City Attorney

Lee H. Garcia, CPA, CGFO
Finance Director

Tuck Saunders
Assistant Chief of Police

Waynette Ditto, MLS
Library Director

Tracy Lankford
Community Development Director

Kevin Reinke
Utilities Director

Stephanie Fenty, SHRM-CP
HR Generalist

Patty Laxson
Municipal Court Administrator

Miles Whitney
City Engineer

Katie Allgood
Managing Director/HR Director/Civil Service Director

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MEMORANDUM

FROM: Adam Miles, City Manager 
TO: Mayor and City Council
DATE: July 27, 2018
RE: FY 2018-19 Proposed Annual Budget

I am pleased to present to you a final proposed budget that includes a 3% Employee Cost of Living Adjustment (COLA), step raises for employees, and is balanced at the CURRENT tax rate of \$0.539677. Several things have worked in the City's favor to accomplish this. As always, I have strived to present a balanced and fiscally conservative budget for our Citizens. But, I specifically want to recognize the hard work of the Finance Director and our Department Heads in this effort. We have all made tweaks to our budget requests to accomplish this.

The City Manager's proposed budget is balanced in a positive position of \$16,452 and INCLUDES funding several key items that have been previously discussed.

1 New School Resource Officer (SRO) position
1 New Police Recruit Position (effective 1/19)
ALL vehicles as requested by Department Heads (9 vehicles replacing 11 older vehicles)
Maintain the 90 Day Reserve Fund
3% COLA for employees
Step raises for employees
Balanced at the CURRENT Tax Rate of \$0.539677

That being said, this budget does NOT include the following items that have been previously requested and discussed. The estimate for these items total \$113,439. A tax rate increase of 1 cent (up to \$0.549677) would be required to fund these requests.

Promotions for employees who have taken on increased job responsibilities = \$25,235
 Additional market based salary adjustments for Fire and Police (over COLA and step)
 Fire = \$9,233
 Police = \$30,991
 Re-establish Position in the Finance Department = \$47,979
 TOTAL = \$113,438 - \$16,452 (positive fund balance) = \$96,986

Note, a tax rate increase of 1 cent (up to \$0.549677) would generate almost exactly what these additional requests would cost and still maintain a balanced budget. For the average Hewitt Homeowner (a home valued at \$186,500 with the 20% Homestead Exemption) the cost difference between the current Tax Rate and a Tax Rate increase of 1 cent is \$15 per year.

A current copy of the proposed General Fund, Utility Fund, and Drainage Utility budget is provided as back up to this item. In accordance with the City Charter, a copy of the Proposed Budget will be available for public review and inspection on or before August 1, 2018.

At this time, the City Council will consider setting the time, date, and place for public hearings related to the tax rate as well as the budget. Additionally, the City Council is required to establish the highest tax rate on which the tax rate hearings will be based. The current tax rate is \$0.539677 per \$100 of property value. At this time, the maximum rate the City Council could consider is \$0.549677 which is under the rollback rate and would represent a 1 cent tax rate increase.

I look forward to further discussing this item during the City Council meeting. Thank you.



GENERAL FUND

City of Hewitt, Texas			
Summary - (Includes 3% Cost of Living and 2% Step)			
Annual Budget FY 2018 - 2019			
Estimated Beginning Fund Balance (includes 90 day reserves):		\$	2,000,000
Revenues & Transfers In		\$	9,935,139
Proposed Expenditures:			
	Personnel	\$	6,144,012
	Supplies		326,473
	Maintenance		159,700
	Services		1,002,574
	Debt Service		2,175,898
	Capital Outlay		110,030
	TOTAL	\$	9,918,687
Revenues in Excess of O&M Expenditures		\$	16,452
Capital Projects Transfers		\$	-
Net Impact of Request on Cash		\$	16,452
Estimated Fund Balance End of Year		\$	2,016,452
Minimum Fund Balance (3 mos M&O Budget)		\$	1,908,190
Estimated Fund Balance in Excess of Minimum		\$	108,262

City of Hewitt, Texas
REVENUE & EXPENDITURES
Annual Budget FY 2018 - 2019

7/27/18

Account	Description	2019 Budget	2018 Estimated	2018 Year to Date	2018 Budget	2017 Actual	2017 Budget
10-30100-00-00	AD VALOREM TAXES	5,029,695	4,520,000	4,524,029	4,520,000	4,190,232	4,156,000
10-30200-00-00	SALES TAX REVENUE	2,472,000	2,212,000	2,015,186	2,212,000	2,148,609	2,519,000
10-30220-00-00	MIXED BEVERAGE TAX	5,000	5,000	3,168	5,000	3,592	4,500
		7,506,695	6,737,000	6,542,383	6,737,000	6,342,434	6,679,500
10-30300-00-00	CABLE FRANCHISE FEE	185,000	204,000	139,731	204,000	227,639	197,378
10-30310-00-00	ELECTRICITY FRANCHISE FEE	420,000	420,000	340,693	420,000	401,722	415,000
10-30320-00-00	SOLID WASTE FRANCHISE FEE	248,400	242,674	88,548	242,674	191,078	192,000
10-30330-00-00	NATURAL GAS FRANCHISE FEE	20,000	20,000	18,009	20,000	16,756	20,000
10-30340-00-00	TELECOM FRAN FEE	47,080	46,800	31,404	46,800	45,733	52,000
		920,480	933,474	618,384	933,474	882,928	876,378
10-30350-00-00	WATER FRANCHISE	290,000	290,000	241,667	290,000	275,000	145,000
10-30360-00-00	SEWER FRANCHISE	290,000	290,000	241,667	290,000	275,000	135,000
10-30600-00-00	W&S ADMIN FEE	290,000	290,000	241,667	290,000	275,000	235,000
10-30650-00-00	W&S PAYT IN LIEU OF TAX	85,000	110,000	91,667	110,000	100,000	45,000
		955,000	980,000	816,667	980,000	925,000	560,000
10-30400-00-00	PUBLIC SAFETY FINES & FEES	100,000	100,000	80,158	100,000	109,587	230,000
10-30405-00-00	CHILD SAFETY FEE	17,500	17,500	16,877	17,500	17,119	17,500
10-30830-00-00	JUVENILE CASE MANAGEMENT	5,000	5,000	-	5,000	-	10,000
		122,500	122,500	97,035	122,500	126,706	257,500
10-30370-00-00	PERMITS FOR ALCOHOL	-	-	-	-	900	-
10-30410-00-00	PERMIT REVENUE	110,000	110,000	112,697	110,000	183,187	150,000
		110,000	110,000	112,697	110,000	184,087	150,000
10-30710-00-00	LIBRARY FINES & FEES	20,000	20,000	17,856	20,000	18,386	12,000
10-30810-00-00	LIBRARY GRANTS	22,000	11,000	9,310	11,000	10,909	5,500
10-30815-00-00	LIBRARY DONATIONS	-	-	-	-	2,000	-
		42,000	31,000	27,165	31,000	31,295	17,500
10-30730-00-00	POLICE RECORDS REVENUE	6,000	6,000	2,163	6,000	2,741	6,000
10-30740-00-00	MISD REIMBURSEMENT	174,964	112,391	84,293	112,391	88,172	95,457
10-30785-00-00	DONATIONS-PD	-	-	-	-	15,000	-
10-30745-00-00	GRANT REVENUE	-	-	-	-	20,366	-
		180,964	118,391	86,456	118,391	126,279	101,457
10-30750-00-00	PARK RENTALS, EVENTS & DONATIONS	30,000	30,000	25,101	30,000	27,646	13,500
10-30780-00-00	DONATIONS-PARKS	-	-	-	-	3,300	-
10-30780-00-00	SPECIAL EVENT REVENUE	-	-	-	-	-	15,000
10-30785-00-00	AMPHITHEATRE REVENUE	-	-	-	-	3,880	15,000
		30,000	30,000	25,101	30,000	34,826	43,500
10-30500-00-00	INTEREST REVENUE	17,500	17,500	35,696	17,500	24,529	13,300
10-30560-00-00	Other Financing Sources-Leases	-	-	-	-	282,200	-
10-30775-00-00	PCARD REBATE	40,000	40,000	28,156	40,000	39,375	40,000
10-30800-00-00	MISCELLANEOUS REVENUE	10,000	15,000	5,052	15,000	18,354	15,000
10-30905-00-00	SALE OF ASSETS	-	-	-	-	70,946	75,000
		67,500	72,500	68,903	72,500	435,404	143,300
	TOTAL REVENUE	9,935,139	9,134,865	8,394,793	9,134,865	9,088,960	8,829,135

EXPENDITURES							
Account	Description	2019 Budget	2018 Estimated	2018 Year to Date	2018 Budget	2017 Actual	2017 Budget
	POLICE DEPT - ADMINISTRATION	485,998	470,714	386,988	470,714	479,406	460,422
	POLICE DEPT - PATROL	1,805,784	1,634,425	1,324,973	1,634,425	1,642,736	1,511,198
	POLICE DEPT - CID	371,317	358,772	260,286	358,772	252,892	328,022
	POLICE DEPT - COMMUNICATIONS	398,298	365,241	275,960	365,241	364,507	348,494
	POLICE DEPT - ANIMAL CONTROL	100,627	107,195	73,367	107,195	92,603	93,199
	POLICE DEPT-CODE ENFORCEMENT	73,806	72,531	55,394	72,531	64,361	69,579
Dept 41	POLICE DEPARTMENT	3,235,830	3,008,879	2,376,968	3,008,879	2,896,505	2,810,914
	COMMUNITY SERVICES-PARKS	320,729	-	-	-	-	-
	COMMUNITY SERVICES-STREETS	330,665	-	-	-	-	-
	COMMUNITY SERVICES-GEN ADMIN	110,493	-	-	-	-	-
Dept 50	COMMUNITY SERVICES	761,887	697,373	539,559	697,373	758,117	730,220
Dept 56	FIRE DEPARTMENT	1,406,292	1,303,946	1,112,589	1,303,946	1,301,845	1,285,426
Dept 59	HEWITT PUBLIC LIBRARY	681,780	633,343	507,649	633,343	613,064	578,241
Dept 61	ADMINISTRATION	705,008	614,755	520,489	614,755	708,696	611,166
Dept 63	COMMUNITY DEVELOPMENT	302,522	353,862	252,039	353,862	390,513	462,296
Dept 64	FINANCE DEPARTMENT	326,613	313,942	251,561	313,942	332,259	365,303
Dept 65	MUNICIPAL COURT	189,501	184,708	148,472	184,708	171,799	175,865
Dept 66	HUMAN RESOURCES	133,356	134,602	76,979	134,602	120,947	138,902
Dept 70	DEBT SERVICE	2,175,898	1,815,518	1,815,974	1,815,518	1,636,476	1,660,348
	TOTAL EXPENDITURES	9,918,687	9,060,927	7,602,278	9,060,927	8,930,221	8,818,681

NET (INCOME) LOSS	16,452	73,938	792,515	73,938	158,739	10,454
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City of Hewitt, Texas POLICE DEPARTMENT Annual Budget FY 2017 - 2018							
Account	Description	2019 Budget	2018 Estimated	2018 Year to Date	2018 Budget	2017 Actual	2017 Budget
10-50100-41-00	SALARIES	1,930,471	1,756,374	1,477,905	1,756,374	1,675,755	1,713,253
10-50105-41-00	OVERTIME	84,900	84,900	48,418	84,900	84,277	71,750
10-50110-41-00	PART TIME	-	-	-	-	1,071	-
10-50120-41-00	SOCIAL SECURITY	154,176	140,858	111,131	140,858	131,903	136,552
10-50125-41-00	TMRS	320,897	294,512	243,964	294,512	281,734	280,826
10-50130-41-00	EMPLOYEE INSURANCE	259,568	254,670	168,495	254,670	183,382	203,000
10-50135-41-00	PRE-EMPLOYMENT EXP	3,750	2,000	611	2,000	5,411	2,600
10-50140-41-00	UNEMPLOYMENT INS	100	100	-	100	-	100
10-50145-41-00	WORKERS COMP	60,010	60,010	55,017	60,010	38,982	37,293
	TOTAL PERSONNEL	2,813,872	2,593,424	2,105,540	2,593,424	2,402,515	2,445,374
10-50200-41-00	CASE INVESTIGATION	12,500	12,500	8,198	12,500	4,246	10,000
10-50215-41-00	FUEL	88,500	71,500	54,907	71,500	46,949	76,250
10-50225-41-00	CANINE PROGRAM	1,835	3,590	1,603	3,590	3,910	3,040
10-50230-41-00	OFFICE SUPPLIES	6,955	6,735	4,050	6,735	3,758	6,830
10-50235-41-00	OTHER EQUIP & SUPPLIES	53,833	42,993	13,780	42,993	31,456	41,218
10-50245-41-00	UNIFORM PURCHASE	11,950	12,250	5,303	12,250	19,084	12,250
	TOTAL SUPPLIES	175,573	149,568	87,841	149,568	109,404	149,588
10-50300-41-00	FACILITIES MAINTENANCE	11,200	10,700	7,985	10,700	11,505	5,200
10-50350-41-00	VEHICLE MAINTENANCE	13,500	15,000	15,727	15,000	16,850	15,000
	TOTAL MAINTENANCE	24,700	25,700	23,712	25,700	28,355	20,200
10-50401-41-00	ANIMAL CONTROL	34,903	45,318	27,462	45,318	39,536	34,245
10-50404-41-00	DUES AND SUBSCRIPTIONS	8,677	18,302	4,769	18,302	3,500	9,327
10-50406-41-00	ELECTRIC SERVICE	16,000	20,000	12,029	20,000	42,030	20,000
10-50408-41-00	SERVICE CONTRACTS	83,859	73,037	70,853	73,037	61,108	57,743
10-50414-41-00	NATURAL GAS SERVICE	-	-	-	-	9,904	-
10-50420-41-00	TELECOMMUNICATION	24,546	21,060	16,705	21,060	15,822	20,466
10-50421-41-00	TRAVEL AND TRAINING	26,700	28,700	17,084	28,700	27,268	24,100
10-50422-41-00	UNIFORM CLEANING	8,500	8,250	4,940	8,250	6,018	8,550
	TOTAL SERVICES	203,185	214,667	153,842	214,667	205,185	174,431
10-50610-41-00	OFFICE EQUIPMENT	11,600	9,570	10,130	9,570	-	4,350
10-50615-41-00	OTHER EQUIPMENT	6,900	7,950	(4,097)	7,950	50,446	16,971
10-50635-41-00	VEHICLES	-	8,000	-	8,000	100,600	-
	TOTAL CAPITAL OUTLAY	18,500	25,520	6,033	25,520	151,046	21,321
	TOTAL POLICE	3,235,830	3,008,879	2,376,968	3,008,879	2,896,505	2,810,914

City of Hewitt, Texas POLICE DEPARTMENT - ADMINISTRATION Annual Budget FY 2018 - 2019							
Account	Description	2019 Budget	2018 Estimated	2018 Year to Date	2018 Budget	2017 Actual	2017 Budget
10-50100-41-01	SALARIES - ADMINISTRATION	284,017	271,955	230,009	271,955	269,462	275,110
10-50105-41-01	ADMIN-OT	1,500	1,500	948	1,500	961	1,500
10-50110-41-01	PD-ADMIN-PT	-	-	-	-	1,071	-
10-50120-41-01	SOCIAL SECURITY	21,842	20,919	17,420	20,919	20,390	21,161
10-50125-41-01	TMRS	45,461	43,739	36,907	43,739	42,442	43,518
10-50130-41-01	EMPLOYEE INSURANCE	26,120	26,120	20,739	26,120	20,676	23,200
10-50135-41-01	PRE-EMPLOYMENT EXP	250	250	204	250	3,829	100
10-50140-41-01	UNEMPLOYMENT INS	100	100	-	100	-	100
10-50145-41-01	WORKERS COMP	3,243	3,243	2,915	3,243	2,112	2,020
	TOTAL PERSONNEL	382,533	367,826	309,143	367,826	360,943	366,709
10-50215-41-01	FUEL	5,000	4,500	2,358	4,500	3,450	4,500
10-50230-41-01	OFFICE SUPPLIES	2,110	2,110	3,222	2,110	1,707	2,110
10-50235-41-01	OTHER EQUIP & SUPPLIES	7,430	1,000	3,017	1,000	4,361	1,000
10-50245-41-01	UNIFORM PURCHASE	500	800	197	800	881	800
	TOTAL SUPPLIES	15,040	8,410	8,793	8,410	10,399	8,410
10-50300-41-01	FACILITIES MAINTENANCE	11,200	10,700	7,985	10,700	11,505	5,200
10-50350-41-01	VEHICLE MAINTENANCE	1,000	1,000	821	1,000	761	1,000
	TOTAL MAINTENANCE	12,200	11,700	8,807	11,700	12,265	6,200
10-50404-41-01	DUES AND SUBSCRIPTIONS	2,325	4,950	2,115	4,950	3,360	3,775
10-50406-41-01	ELECTRIC SERVICE	16,000	20,000	12,029	20,000	42,030	20,000
10-50408-41-01	SERVICE CONTRACTS	35,700	33,878	40,692	33,878	26,153	33,878
10-50414-41-01	NATURAL GAS SERVICE	-	-	-	-	9,904	-
10-50420-41-01	TELECOMMUNICATION	8,000	8,000	7,684	8,000	6,952	8,000
10-50421-41-01	TRAVEL AND TRAINING	11,200	13,700	3,356	13,700	6,901	10,700
10-50422-41-01	UNIFORM CLEANING	1,000	750	369	750	499	1,250
	TOTAL SERVICES	74,225	81,278	66,246	81,278	95,798	77,603
10-50610-41-01	OFFICE EQUIPMENT	1,000	750	-	750	-	750
10-50615-41-01	OTHER EQUIPMENT	1,000	750	(6,000)	750	-	750
	TOTAL CAPITAL OUTLAY	2,000	1,500	(6,000)	1,500	-	1,500
	TOTAL ADMINISTRATION	485,998	470,714	386,988	470,714	479,406	460,422

City of Hewitt, Texas POLICE DEPARTMENT - PATROL Annual Budget FY 2018 - 2019							
Account	Description	2019 Budget	2018 Estimated	2018 Year to Date	2018 Budget	2017 Actual	2017 Budget
10-50100-41-02	SALARIES - PATROL	1,130,687	1,000,314	846,447	1,000,314	965,302	952,620
10-50105-41-02	OVERTIME - PATROL	52,000	52,000	36,234	52,000	55,388	52,000
10-50120-41-02	SOCIAL SECURITY	90,476	80,502	63,423	80,502	76,496	76,853
10-50125-41-02	TMRS	188,313	168,318	141,090	168,318	165,663	158,052
10-50130-41-02	EMPLOYEE INSURANCE	142,028	137,130	91,046	137,130	102,273	110,200
10-50135-41-02	PRE-EMPLOYMENT EXP	2,500	750	276	750	1,526	1,500
10-50145-41-02	WORKERS COMP	44,466	44,466	41,118	44,466	29,077	27,816
TOTAL PERSONNEL		1,650,470	1,483,480	1,219,633	1,483,480	1,395,725	1,379,041
10-50215-41-02	FUEL	65,000	52,500	40,818	52,500	31,804	55,000
10-50225-41-02	CANINE PROGRAM	1,835	3,590	1,603	3,590	3,910	3,040
10-50230-41-02	OFFICE SUPPLIES	1,800	1,800	340	1,800	457	1,800
10-50235-41-02	OTHER EQUIP & SUPPLIES	34,000	31,762	8,748	31,762	22,644	30,131
10-50245-41-02	UNIFORM PURCHASE	9,000	9,000	5,106	9,000	16,643	9,000
TOTAL SUPPLIES		111,635	98,652	56,616	98,652	75,458	98,971
10-50350-41-02	VEHICLE MAINTENANCE	9,000	9,000	13,878	9,000	14,251	9,000
TOTAL MAINTENANCE		9,000	9,000	13,878	9,000	14,251	9,000
10-50404-41-02	DUES AND SUBSCRIPTIONS	300	300	497	300	25	1,500
10-50408-41-02	SERVICE CONTRACTS	11,293	11,293	8,591	11,293	11,135	2,000
10-50420-41-02	TELECOMMUNICATION	8,686	7,000	5,512	7,000	4,552	8,686
10-50421-41-02	TRAVEL AND TRAINING	5,500	5,500	9,149	5,500	9,474	5,500
10-50422-41-02	UNIFORM CLEANING	4,000	4,000	3,721	4,000	4,291	4,000
TOTAL SERVICES		29,779	28,093	27,470	28,093	29,477	21,686
10-50610-41-02	OFFICE EQUIPMENT	3,400	4,500	5,473	4,500	-	500
10-50615-41-02	OTHER EQUIPMENT	1,500	2,700	1,903	2,700	27,225	2,000
10-50635-41-02	VEHICLES	-	8,000	-	8,000	100,600	-
TOTAL CAPITAL OUTLAY		4,900	15,200	7,376	15,200	127,825	2,500
TOTAL PATROL		1,805,784	1,634,425	1,324,973	1,634,425	1,642,736	1,511,198

City of Hewitt, Texas POLICE DEPARTMENT - CRIMINAL INVESTIGATIONS DIVISION Annual Budget FY 2018 - 2019							
Account	Description	2019 Budget	2018 Estimated	2018 Year to Date	2018 Budget	2017 Actual	2017 Budget
10-50100-41-03	SALARIES - CID	205,931	192,889	163,240	192,889	150,707	196,373
10-50105-41-03	OVERTIME - CID	15,000	15,000	1,496	15,000	12,457	7,000
10-50120-41-03	SOCIAL SECURITY	16,901	15,904	11,953	15,904	12,227	15,558
10-50125-41-03	TMRS	35,178	33,252	26,340	33,252	25,670	31,996
10-50130-41-03	EMPLOYEE INSURANCE	32,650	32,650	19,694	32,650	16,823	23,200
10-50135-41-03	PRE-EMPLOYMENT EXP	250	250	-	250	-	250
10-50145-41-03	WORKERS COMP	7,505	7,505	6,709	7,505	4,907	4,694
TOTAL PERSONNEL		313,415	297,450	229,432	297,450	222,791	279,071
10-50200-41-03	CASE INVESTIGATION	12,500	12,500	8,198	12,500	4,246	10,000
10-50215-41-03	FUEL	10,000	8,000	8,275	8,000	7,898	10,000
10-50230-41-03	OFFICE SUPPLIES	550	550	438	550	763	400
10-50235-41-03	OTHER EQUIP & SUPPLIES	9,300	7,600	1,333	7,600	3,250	7,600
10-50245-41-03	UNIFORM PURCHASE	650	650	-	650	397	650
TOTAL SUPPLIES		33,000	29,300	18,244	29,300	16,553	28,650
10-50350-41-03	VEHICLE MAINTENANCE	1,000	2,000	860	2,000	250	2,000
TOTAL MAINTENANCE		1,000	2,000	860	2,000	250	2,000
10-50404-41-03	DUES & SUBSCRIPTIONS	4,502	12,502	2,158	12,502	25	2,502
10-50408-41-03	SERVICE CONTRACTS	4,300	6,000	3,160	6,000	5,410	4,299
10-50420-41-03	TELECOMMUNICATION	4,000	2,200	1,744	2,200	1,259	700
10-50421-41-03	TRAVEL AND TRAINING	5,000	4,000	4,299	4,000	5,988	4,000
10-50422-41-03	UNIFORM CLEANING	2,200	2,200	388	2,200	616	2,200
TOTAL SERVICES		20,002	26,902	11,749	26,902	13,297	13,701
10-50610-41-03	OFFICE EQUIPMENT	1,500	1,120	-	1,120	-	1,100
10-50615-41-03	OTHER EQUIPMENT	2,400	2,000	-	2,000	-	3,500
TOTAL CAPITAL OUTLAY		3,900	3,120	-	3,120	-	4,600
TOTAL CID		371,317	358,772	260,286	358,772	252,892	328,022

City of Hewitt, Texas POLICE DEPARTMENT - COMMUNICATIONS Annual Budget FY 2018 - 2019							
Account	Description	2019 Budget	2018 Estimated	2018 Year to Date	2018 Budget	2017 Actual	2017 Budget
10-50100-41-04	SALARIES - TELECOM	231,354	217,641	174,913	217,641	216,184	215,513
10-50105-41-04	OVERTIME-TELECOM	15,000	15,000	8,516	15,000	13,255	10,000
10-50120-41-04	SOCIAL SECURITY	18,846	17,797	13,641	17,797	17,280	17,252
10-50125-41-04	TMRS	39,226	37,211	29,317	37,211	36,023	35,479
10-50130-41-04	EMPLOYEE INSURANCE	45,710	45,710	28,139	45,710	33,516	34,800
10-50135-41-04	PRE-EMPLOYMENT EXP	250	250	131	250	56	500
10-50145-41-04	WORKERS COMP	1,806	1,806	1,649	1,806	1,164	1,113
TOTAL PERSONNEL		352,192	335,415	256,305	335,415	317,478	314,657
10-50230-41-04	OFFICE SUPPLIES	1,720	1,500	50	1,500	459	1,770
10-50235-41-04	OTHER EQUIP & SUPPLIES	1,760	1,000	206	1,000	248	1,000
10-50245-41-04	UNIFORM PURCHASE	1,000	1,000	-	1,000	822	1,000
TOTAL SUPPLIES		4,480	3,500	255	3,500	1,529	3,770
10-50404-41-04	DUES AND SUBSCRIPTIONS	1,200	200	-	200	90	1,200
10-50408-41-04	SERVICE CONTRACTS	29,366	18,566	16,579	18,566	16,352	14,066
10-50420-41-04	TELECOMMUNICATIONS	1,560	1,560	597	1,560	1,168	1,080
10-50421-41-04	TRAVEL AND TRAINING	4,000	4,000	-	4,000	4,669	2,500
TOTAL SERVICES		36,126	24,326	17,176	24,326	22,279	18,846
10-50610-41-04	OFFICE EQUIPMENT	5,000	1,500	2,223	1,500	-	1,500
10-50615-41-04	OTHER EQUIPMENT	500	500	-	500	23,221	9,721
TOTAL CAPITAL OUTLAY		5,500	2,000	2,223	2,000	23,221	11,221
TOTAL COMMUNICATIONS		398,298	365,241	275,960	365,241	364,507	348,494

City of Hewitt, Texas POLICE DEPARTMENT - ANIMAL CONTROL Annual Budget FY 2017 - 2018							
Account	Description	2019 Budget	2018 Estimated	2018 Year to Date	2018 Budget	2017 Actual	2017 Budget
10-50100-41-05	SALARIES - ACO	34,494	31,736	27,898	31,736	32,605	31,797
10-50105-41-05	OVERTIME-ACO	1,200	1,200	568	1,200	1,382	900
10-50120-41-05	SOCIAL SECURITY	2,731	2,520	2,158	2,520	2,559	2,501
10-50125-41-05	TMRS	5,683	5,268	4,548	5,268	5,319	5,144
10-50130-41-05	EMPLOYEE INSURANCE	6,530	6,530	3,928	6,530	4,616	5,800
10-50135-41-05	PRE-EMPLOYMENT EXP	250	250	-	250	-	125
10-50145-41-05	WORKERS COMP	2,168	2,168	1,977	2,168	1,404	1,350
TOTAL PERSONNEL		53,056	49,672	41,078	49,672	47,884	47,617
10-50215-41-05	FUEL	4,500	3,500	2,012	3,500	2,299	3,750
10-50230-41-05	OFFICE SUPPLIES	275	275	-	275	91	250
10-50235-41-05	OTHER EQUIP & SUPPLIES	843	1,130	476	1,130	842	987
10-50245-41-05	UNIFORM PURCHASE	400	400	-	400	-	400
TOTAL SUPPLIES		6,018	5,305	2,488	5,305	3,232	5,387
10-50350-41-05	VEHICLE MAINTENANCE	1,500	1,500	56	1,500	319	1,500
TOTAL MAINTENANCE		1,500	1,500	56	1,500	319	1,500
10-50401-41-05	ANIMAL CONTROL	34,903	45,318	27,462	45,318	39,536	34,245
10-50404-41-05	DUES AND SUBSCRIPTIONS	150	150	-	150	-	150
10-50408-41-05	SERVICE CONTRACTS	1,200	1,200	1,126	1,200	743	1,200
10-50420-41-05	TELECOMMUNICATION	1,100	1,100	644	1,100	756	1,000
10-50421-41-05	TRAVEL AND TRAINING	500	750	152	750	135	900
10-50422-41-05	UNIFORM CLEANING	500	500	-	500	-	500
TOTAL SERVICES		38,353	49,018	29,385	49,018	41,169	37,995
10-50610-41-05	OFFICE EQUIPMENT	200	200	360	200	-	200
10-50615-41-05	OTHER EQUIPMENT	1,500	1,500	-	1,500	-	500
TOTAL CAPITAL OUTLAY		1,700	1,700	360	1,700	-	700
TOTAL ANIMAL CONTROL		100,627	107,195	73,367	107,195	92,603	93,199

City of Hewitt, Texas POLICE DEPARTMENT - CODE ENFORCEMENT Annual Budget FY 2018 - 2019							
Account	Description	2019 Budget	2018 Estimated	2018 Year to Date	2018 Budget	2017 Actual	2017 Budget
10-50100-41-06	SALARIES - CEO	43,988	41,839	35,398	41,839	41,495	41,840
10-50105-41-06	SALARIES - OT	200	200	656	200	834	350
10-50120-41-06	SOCIAL SECURITY	3,380	3,216	2,535	3,216	2,951	3,227
10-50125-41-06	TMRS	7,036	6,724	5,761	6,724	6,618	6,637
10-50130-41-06	EMPLOYEE INSURANCE	6,530	6,530	4,949	6,530	5,478	5,800
10-50135-41-06	PRE-EMPLOYMENT EXP	250	250	-	250	-	125
10-50145-41-06	WORKERS COMP	822	822	649	822	319	300
TOTAL PERSONNEL		62,206	59,581	49,949	59,581	57,694	58,279
10-50215-41-06	FUEL	4,000	3,000	1,444	3,000	1,498	3,000
10-50230-41-06	OFFICE SUPPLIES	500	500	-	500	281	500
10-50235-41-06	OTHER EQUIP & SUPPLIES	500	500	-	500	111	500
10-50245-41-06	UNIFORM PURCHASE	400	400	-	400	342	400
TOTAL SUPPLIES		5,400	4,400	1,444	4,400	2,232	4,400
10-50350-41-06	VEHICLE MAINTENANCE	1,000	1,500	112	1,500	1,270	1,500
TOTAL MAINTENANCE		1,000	1,500	112	1,500	1,270	1,500
10-50404-41-06	DUES & SUBSCRIPTIONS	200	200	-	200	-	200
10-50408-41-06	SERVICE CONTRACTS	2,000	2,100	704	2,100	1,315	2,300
10-50420-41-06	TELECOM EXP	1,200	1,200	524	1,200	1,136	1,000
10-50421-41-06	TRAVEL AND TRAINING	500	750	127	750	100	500
10-50422-41-06	UNIFORM CLEANING	800	800	462	800	613	600
TOTAL SERVICES		4,700	5,050	1,817	5,050	3,164	4,600
10-50610-41-06	OFFICE EQUIPMENT	500	1,500	2,073	1,500	-	300
10-50615-41-06	OTHER EQUIPMENT	-	500	-	500	-	500
TOTAL CAPITAL OUTLAY		500	2,000	2,073	2,000	-	800
TOTAL CODE ENFORCEMENT		73,806	72,531	55,394	72,531	64,361	69,579

City of Hewitt, Texas COMMUNITY SERVICES DEPARTMENT Annual Budget FY 2018 - 2019							
Account	Description	2019 Budget	2018 Estimated	2018 Year to Date	2018 Budget	2017 Actual	2017 Budget
10-50100-50-00	SALARIES-COMM SRVCS	298,718	285,097	220,349	285,097	297,631	323,850
10-50105-50-00	SALARIES - OVERTIME	13,000	14,000	6,588	14,000	9,625	14,000
10-50110-50-00	SALARIES - PART TIME	24,820	24,097	16,516	24,097	26,229	12,000
10-50120-50-00	SOCIAL SECURITY	25,745	24,724	17,858	24,724	23,568	26,764
10-50125-50-00	TMRS	49,633	47,841	36,431	47,841	48,364	53,152
10-50130-50-00	EMPLOYEE INSURANCE	52,240	52,240	34,644	52,240	35,428	46,400
10-50135-50-00	PRE-EMPLOYMENT EXP	750	750	745	750	1,124	400
10-50140-50-00	UNEMPLOYMENT INS	200	200	-	200	665	200
10-50145-50-00	WORKERS COMP	15,324	15,324	13,922	15,324	9,871	9,443
	TOTAL PERSONNEL	480,430	464,273	347,052	464,273	452,505	486,209
10-50205-50-00	CHEMICALS	1,500	1,500	584	1,500	589	2,000
10-50215-50-00	FUEL	13,500	17,000	11,369	17,000	13,461	20,000
10-50220-50-00	JANITORIAL SUPPLIES	4,500	1,000	186	1,000	811	500
10-50230-50-00	OFFICE SUPPLIES	2,600	1,000	799	1,000	1,293	1,000
10-50235-50-00	OTHER EQUIP & SUPPLIES	22,000	13,000	15,895	13,000	12,805	14,000
10-50245-50-00	UNIFORM PURCHASE	-	2,000	141	2,000	-	-
	TOTAL SUPPLIES	44,100	35,500	28,974	35,500	28,960	37,500
10-50300-50-00	FACILITIES MAINTENANCE	19,500	4,500	1,732	4,500	7,250	5,000
10-50320-50-00	PARK IMPROVEMENTS	3,000	2,500	4,064	2,500	2,868	2,500
10-50330-50-00	PARK MAINTENANCE	8,500	8,500	7,173	8,500	7,662	8,500
10-50335-50-00	PARK IMPROVEMENTS RESERVE	-	-	-	-	-	-
10-50340-50-00	STREET MAINTENANCE	50,000	50,000	33,752	50,000	42,478	50,000
10-50350-50-00	VEHICLE MAINTENANCE	5,000	5,000	3,730	5,000	6,323	3,000
10-50355-50-00	HEAVY EQUIPMENT MAINT	7,500	7,500	1,520	7,500	17,979	7,500
	TOTAL MAINTENANCE	93,500	78,000	51,971	78,000	84,559	76,500
10-50404-50-00	DUES AND SUBSCRIPTIONS	1,700	1,000	430	1,000	100	-
10-50406-50-00	ELECTRIC SERVICE	91,200	91,200	77,843	91,200	104,893	91,200
10-50408-50-00	SERVICE CONTRACTS	31,500	14,000	20,296	14,000	3,727	25,611
10-50414-50-00	NATURAL GAS SERVICE	1,500	1,500	908	1,500	798	2,000
10-50420-50-00	TELECOMMUNICATION	4,971	5,000	4,533	5,000	4,750	5,000
10-50421-50-00	TRAVEL AND TRAINING	6,000	2,000	3,456	2,000	1,635	1,000
10-50422-50-00	UNIFORM CLEANING	6,986	4,900	4,095	4,900	3,669	5,200
	TOTAL SERVICES	143,857	119,600	111,561	119,600	119,572	130,011
10-50615-50-00	OTHER EQUIPMENT	-	-	-	-	72,521	-
	TOTAL CAPITAL OUTLAY	-	-	-	-	72,521	-
	TOTAL COMMUNITY SERVICES	761,887	697,373	539,559	697,373	758,117	730,220

City of Hewitt, Texas COMMUNITY SERVICES DEPARTMENT - PARKS Annual Budget FY 2018 - 2019							
Account	Description	2019 Budget	2018 Estimated	2018 Year to Date	2018 Budget	2017 Actual	2017 Budget
10-50100-50-01	SALARIES - PARKS	157,079	-	-	-	-	-
10-50105-50-01	SALARIES - OVERTIME	7,000	-	-	-	-	-
10-50110-50-01	SALARIES - PART TIME	12,410	-	-	-	-	-
10-50120-50-01	SOCIAL SECURITY	13,501	-	-	-	-	-
10-50125-50-01	TX MUNI RETIREMENT	26,125	-	-	-	-	-
10-50130-50-01	EMPLOYEE INSURANCE	32,650	-	-	-	-	-
10-50135-50-01	PRE-EMP/SHOTS	300	-	-	-	-	-
10-50140-50-01	UNEMPLOYMENT INS	75	-	-	-	-	-
10-50145-50-01	WORKER'S COMP INS	8,289	-	-	-	-	-
	TOTAL PERSONNEL	257,429	-	-	-	-	-
10-50205-50-01	CHEMICALS	1,000	-	-	-	-	-
10-50215-50-01	FUEL	7,500	-	-	-	-	-
10-50220-50-01	JANITORIAL SUPPLIES	500	-	-	-	-	-
10-50230-50-01	OFFICE SUPPLIES	2,000	-	-	-	-	-
10-50235-50-01	OTHER EQUIP & SUPPLIES	12,000	-	-	-	-	-
	TOTAL SUPPLIES	23,000	-	-	-	-	-
10-50404-50-01	DUES & SUBSCRIPTIONS	1,000	-	-	-	-	-
10-50406-50-01	ELECTRIC-Park Lighting	4,000	-	-	-	-	-
10-50408-50-01	SERVICE CONTRACTS	9,300	-	-	-	-	-
10-50420-50-01	TELECOMMUNICATION EXP	2,000	-	-	-	-	-
10-50421-50-01	TRAVEL & TRAINING	3,000	-	-	-	-	-
10-50422-50-01	UNIFORM CLEANING	5,000	-	-	-	-	-
	TOTAL SERVICES	24,300	-	-	-	-	-
10-50300-50-01	FACILITIES MAINTENANCE	4,500	-	-	-	-	-
10-50320-50-01	PARK IMPROVEMENTS	3,000	-	-	-	-	-
10-50330-50-01	PARK MAINTENANCE	8,500	-	-	-	-	-
10-50335-50-00	PARK IMPROVEMENTS RESERVE	-	-	-	-	-	-
	TOTAL MAINTENANCE	16,000	-	-	-	-	-
	TOTAL COMMUNITY SERVICES - PARKS	320,729	-	-	-	-	-

City of Hewitt, Texas COMMUNITY SERVICES DEPARTMENT - STREETS Annual Budget FY 2018 - 2019							
Account	Description	2019 Budget	2018 Estimated	2018 Year to Date	2018 Budget	2017 Actual	2017 Budget
10-50100-50-02	SALARIES - STREETS	104,488	-	-	-	-	-
10-50105-50-02	SALARIES - OVERTIME	4,000	-	-	-	-	-
10-50110-50-02	SALARIES - PART TIME	12,410	-	-	-	-	-
10-50120-50-02	SOCIAL SECURITY	9,249	-	-	-	-	-
10-50125-50-02	TX MUNI RETIREMENT	17,274	-	-	-	-	-
10-50130-50-02	EMPLOYEE INSURANCE	13,060	-	-	-	-	-
10-50135-50-02	PRE-EMP/SHOTS	300	-	-	-	-	-
10-50140-50-02	UNEMPLOYMENT INS	75	-	-	-	-	-
10-50145-50-02	WORKER'S COMP INS	4,438	-	-	-	-	-
	TOTAL PERSONNEL	165,294	-	-	-	-	-
10-50205-50-02	CHEMICALS	500	-	-	-	-	-
10-50215-50-02	FUEL	4,000	-	-	-	-	-
10-50230-50-02	OFFICE SUPPLIES	300	-	-	-	-	-
10-50235-50-02	OTHER EQUIP & SUPPLIES	8,000	-	-	-	-	-
		12,800	-	-	-	-	-
10-50340-50-02	STREET MAINTENANCE	50,000	-	-	-	-	-
	TOTAL STREET MAINTENANCE	50,000	-	-	-	-	-
10-50404-50-02	DUES AND SUBSCRIPTIONS	200	-	-	-	-	-
10-50406-50-00	ELECTRIC SERVICE	84,200	-	-	-	-	-
10-50408-50-00	SERVICE CONTRACTS	13,200	-	-	-	-	-
10-50421-50-00	TRAVEL AND TRAINING	2,000	-	-	-	-	-
10-50422-50-00	UNIFORM CLEANING	1,000	-	-	-	-	-
10-50420-50-00	TELECOMMUNICATION	1,971	-	-	-	-	-
	TOTAL STREET SERVICES	102,571	-	-	-	-	-
	TOTAL COMMUNITY SERVICES - STREETS	330,665	-	-	-	-	-

City of Hewitt, Texas COMMUNITY SERVICES DEPARTMENT - GENERAL MAINTENANCE Annual Budget FY 2018 - 2019							
Account	Description	2019 Budget	2018 Estimated	2018 Year to Date	2018 Budget	2017 Actual	2017 Budget
10-50100-50-03	SALARIES - ROGER	37,151	-	-	-	-	-
10-50106-50-03	SALARIES - OVERTIME	2,000	-	-	-	-	-
10-50120-50-03	SOCIAL SECURITY	2,995	-	-	-	-	-
10-50125-50-03	TX MUNI RETIREMENT	6,234	-	-	-	-	-
10-50130-50-03	EMPLOYEE INSURANCE	6,530	-	-	-	-	-
10-50135-50-03	PRE-EMP/SHOTS	150	-	-	-	-	-
10-50140-50-03	UNEMPLOYMENT INS	50	-	-	-	-	-
10-50145-50-03	WORKER'S COMP INS	2,597	-	-	-	-	-
	TOTAL PERSONNEL	57,707	-	-	-	-	-
10-50215-50-03	FUEL	2,000	-	-	-	-	-
10-50220-50-03	JANITORIAL SUPPLIES	4,000	-	-	-	-	-
10-50230-50-03	OFFICE SUPPLIES	300	-	-	-	-	-
10-50235-50-03	OTHER EQUIP & SUPPLIES	2,000	-	-	-	-	-
	TOTAL SUPPLIES	8,300	-	-	-	-	-
10-50300-50-03	FACILITIES MAINTENANCE	15,000	-	-	-	-	-
10-50350-50-03	VEHICLE MAINTENANCE	5,000	-	-	-	-	-
10-50355-50-03	HEAVY EQUIPMENT MAIN	7,500	-	-	-	-	-
	TOTAL GENERAL MAINTENANCE	27,500	-	-	-	-	-
10-50404-50-03	DUES & SUBSCRIPTIONS	500	-	-	-	-	-
10-50406-50-03	ELECTRIC-Facilities	3,000	-	-	-	-	-
10-50408-50-03	SERVICE CONTRACTS	9,000	-	-	-	-	-
10-50414-50-03	NATURAL GAS SERVICE	1,500	-	-	-	-	-
10-50420-50-03	TELECOMMUNICATION EXP	1,000	-	-	-	-	-
10-50421-50-03	TRAVEL AND TRAINING	1,000	-	-	-	-	-
10-50422-50-03	UNIFORM CLEANING	986	-	-	-	-	-
	TOTAL SERVICES	16,986	-	-	-	-	-
	TOTAL COMMUNITY SERVICES - GENERAL MAINTENANCE	110,493	-	-	-	-	-

City of Hewitt, Texas FIRE DEPARTMENT Annual Budget FY 2018 - 2019							
Account	Description	2019 Budget	2018 Estimated	2018 Year to Date	2018 Budget	2017 Actual	2017 Budget
10-50100-56-00	SALARIES - FIRE DEPT	863,646	806,069	707,575	806,069	829,572	805,424
10-50105-56-00	SALARIES - OVERTIME	20,000	20,000	15,925	20,000	16,754	29,000
10-50120-56-00	SOCIAL SECURITY	67,599	63,194	53,336	63,194	62,312	63,833
10-50125-56-00	TMRS	140,699	132,130	115,686	132,130	132,741	131,276
10-50130-56-00	EMPLOYEE INSURANCE	104,480	104,480	71,756	104,480	77,595	92,800
10-50135-56-00	PRE-EMPLOYMENT EXP	500	500	263	500	856	1,800
10-50140-56-00	UNEMPLOYMENT INS	100	100	-	100	-	500
10-50145-56-00	WORKERS COMP	30,818	30,818	27,988	30,818	18,505	17,703
	TOTAL PERSONNEL	1,227,842	1,157,291	992,529	1,157,291	1,138,334	1,142,336
10-50200-56-00	CASE INVSTGN/PRVTN	4,000	4,000	2,665	4,000	2,106	4,000
10-50215-56-00	FUEL	15,500	12,500	9,797	12,500	9,910	15,500
10-50225-56-00	MEDICAL SUPPLIES	3,000	3,000	3,318	3,000	2,148	3,300
10-50230-56-00	OFFICE SUPPLIES	3,100	3,100	760	3,100	1,590	1,800
10-50235-56-00	OTHER EQUIP & SUPPLIES	28,000	28,000	21,838	28,000	19,905	25,300
10-50245-56-00	UNIFORM PURCHASES	5,500	5,500	2,535	5,500	7,820	7,000
	TOTAL SUPPLIES	59,100	56,100	40,914	56,100	43,480	56,900
10-50300-56-00	FACILITIES MAINTENANCE	8,500	8,100	5,645	8,100	6,249	7,400
10-50350-56-00	VEHICLE MAINTENANCE	25,000	20,000	27,160	20,000	30,026	17,750
	TOTAL MAINTENANCE	33,500	28,100	32,805	28,100	36,275	25,150
10-50404-56-00	DUES AND SUBSCRIPTIONS	3,000	2,935	2,557	2,935	2,221	2,535
10-50406-56-00	ELECTRIC SERVICE	16,000	20,000	12,029	20,000	14,010	20,000
10-50408-56-00	SERVICE CONTRACTS	13,500	13,500	10,000	13,500	8,719	10,725
10-50412-56-00	MISC PROFESSIONAL SERV	5,120	5,120	4,500	5,120	5,680	5,120
10-50414-56-00	NATURAL GAS SERVICE	-	-	-	-	-	-
10-50420-56-00	TELECOMMUNICATION	6,100	5,500	5,537	5,500	4,709	10,560
10-50421-56-00	TRAVEL AND TRAINING	12,000	12,000	9,111	12,000	8,020	9,500
10-50422-56-00	UNIFORM CLEANING	3,400	3,400	2,608	3,400	3,032	2,600
	TOTAL SERVICES	59,120	62,455	46,341	62,455	46,391	61,040
10-50615-56-00	OTHER EQUIPMENT	26,730	-	-	-	37,365	-
	TOTAL CAPITAL OUTLAY	26,730	-	-	-	37,365	-
	TOTAL FIRE DEPARTMENT	1,406,292	1,303,946	1,112,589	1,303,946	1,301,845	1,285,426

City of Hewitt, Texas LIBRARY DEPARTMENT Annual Budget FY 2018 - 2019							
Account	Description	2019 Budget	2018 Estimated	2018 Year to Date	2018 Budget	2017 Actual	2017 Budget
10-50100-59-00	SALARIES - LIBRARY	276,857	263,606	207,070	263,606	235,940	241,488
10-50105-59-00	SALARIES - OVERTIME	-	-	11	-	-	300
10-50110-59-00	PART TIME -LIBRARY	97,342	92,654	85,170	92,654	108,452	81,670
10-50120-59-00	SOCIAL SECURITY	28,626	27,254	21,280	27,254	25,225	24,744
10-50125-59-00	TMRS	44,082	42,164	35,709	42,164	39,764	38,039
10-50130-59-00	EMPLOYEE INSURANCE	45,710	45,710	30,080	45,710	35,498	34,800
10-50135-59-00	PRE-EMPLOYMENT EXP	375	375	561	375	866	800
10-50140-59-00	UNEMPLOYMENT INS	100	100	-	100	-	500
10-50145-59-00	WORKERS COMP	1,480	1,480	1,352	1,480	834	800
	TOTAL PERSONNEL	494,572	473,343	381,234	473,343	446,579	423,141
10-50230-59-00	LIBRARY SUPPLIES	9,000	9,000	7,303	9,000	4,171	7,000
10-50235-59-00	OTHER EQUIP & SUPPLIES	9,000	1,000	1,993	1,000	11,244	9,000
10-50240-59-00	POSTAGE	3,000	2,500	(416)	2,500	2,796	2,000
	TOTAL SUPPLIES	21,000	12,500	8,879	12,500	18,211	18,000
10-50300-59-00	FACILITIES MAINTENANCE	500	500	485	500	103	2,000
	TOTAL MAINTENANCE	500	500	485	500	103	2,000
10-50400-59-00	ADVERTISING	4,500	4,500	6,954	4,500	5,096	3,500
10-50404-59-00	DUES AND SUBSCRIPTIONS	8,000	8,000	7,387	8,000	5,243	8,000
10-50406-59-00	ELECTRIC SERVICE	16,000	20,000	12,029	20,000	-	20,000
10-50408-59-00	SERVICE CONTRACTS	40,208	27,000	24,661	27,000	28,274	12,600
10-50412-59-00	EDUCATIONAL SERVICES	25,000	20,000	16,970	20,000	26,282	25,000
10-50414-59-00	NATURAL GAS SERVICE	-	-	-	-	-	1,000
10-50420-59-00	TELECOMMUNICATION	4,000	4,000	2,328	4,000	3,101	4,500
10-50421-59-00	TRAVEL & TRAINING	8,000	8,000	6,657	8,000	7,405	7,000
	TOTAL SERVICES	105,708	91,500	76,986	91,500	75,401	81,600
10-50600-59-00	BOOKS/ AV MATERIALS	45,000	45,000	29,148	45,000	40,468	40,000
10-50605-59-00	ELECTRONIC MEDIA	12,000	10,000	10,676	10,000	13,951	10,000
10-50615-59-00	OTHER EQUIPMENT	500	-	-	-	18,350	1,000
10-50620-59-00	OTHER IMPROVEMENTS	2,500	500	242	500	-	2,500
	TOTAL CAPITAL OUTLAY	60,000	55,500	40,065	55,500	72,770	53,500
	TOTAL LIBRARY	681,780	633,343	507,649	633,343	613,064	578,241

City of Hewitt, Texas ADMINISTRATION DEPARTMENT Annual Budget FY 2018 - 2019							
Account	Description	2019 Budget	2018 Estimated	2018 Year to Date	2018 Budget	2017 Actual	2017 Budget
10-50100-61-00	SALARIES - ADMINISTRATION	334,896	318,723	268,681	318,723	313,508	312,661
10-50105-61-00	SALARIES - OT	-	-	-	-	-	200
10-50110-61-00	SALARIES - PART TIME	9,360	9,360	7,306	9,360	5,229	9,642
10-50120-61-00	SOCIAL SECURITY	26,336	25,098	19,051	25,098	22,399	24,671
10-50125-61-00	TMRS	54,814	52,477	42,936	52,477	49,107	49,221
10-50130-61-00	EMPLOYEE INSURANCE	19,590	19,590	16,000	19,590	17,539	17,400
10-50135-61-00	PRE-EMPLOYMENT EXP	100	100	194	100	156	200
10-50140-61-00	UNEMPLOYMENT INS	100	100	-	100	-	200
10-50145-61-00	WORKERS COMP	602	602	555	602	388	371
	TOTAL PERSONNEL	445,798	426,050	354,722	426,050	408,324	414,566
10-50210-61-00	ELECTION EXPENSE	2,500	2,500	77	2,500	83	2,500
10-50215-61-00	FUEL	500	1,000	327	1,000	375	1,000
10-50230-61-00	OFFICE SUPPLIES	1,500	1,500	1,381	1,500	1,565	2,000
10-50235-61-00	OTHER EQUIP & SUPPLIES	5,000	5,000	1,998	5,000	7,205	6,000
10-50240-61-00	POSTAGE	300	300	127	300	348	300
10-50245-61-00	UNIFORM PURCHASE	300	300	48	300	15	300
	TOTAL SUPPLIES	10,100	10,600	3,958	10,600	9,590	12,100
10-50350-61-00	VEHICLE MAINTENANCE	1,000	1,000	232	1,000	103	1,500
	TOTAL MAINTENANCE	1,000	1,000	232	1,000	103	1,500
10-50400-61-00	ADVERTISING	4,000	3,500	2,911	3,500	3,532	2,500
10-50403-61-00	CONTINGENCY	-	2,500	-	2,500	-	2,500
10-50404-61-00	DUES AND SUBSCRIPTIONS	10,000	10,000	5,923	10,000	7,215	9,000
10-50406-61-00	ELECTRIC SERVICE	16,000	20,000	12,029	20,000	-	20,000
10-50408-61-00	SERVICE CONTRACTS	30,000	9,605	12,472	9,605	12,181	8,500
10-50409-61-00	HEALTH DISTRICT	25,430	22,000	21,378	22,000	21,249	22,000
10-50411-61-00	LEGAL SERVICES	20,000	15,000	47,363	15,000	3,780	25,000
10-50412-61-00	MISC PROFESSIONAL FEES	21,000	21,000	11,817	21,000	25,216	20,000
10-50415-61-00	PROP/LIAB INSURANCE	42,000	40,000	31,956	40,000	37,517	38,000
10-50420-61-00	TELECOMMUNICATION	4,000	4,000	2,960	4,000	3,618	4,500
10-50421-61-00	TRAVEL AND TRAINING	18,000	18,000	8,156	18,000	19,313	18,000
10-50425-61-00	WASTE - HOUSEHOLD	10,000	10,000	4,614	10,000	5,607	12,000
10-50430-61-00	NET VEHICLE LEASE CONTRACT	46,180	-	-	-	-	-
	TOTAL SERVICES	246,610	175,605	161,578	175,605	139,228	182,000
10-50605-61-00	LAND	-	-	-	-	151,450	-
10-50610-61-00	OFFICE EQUIPMENT	1,500	1,500	-	1,500	-	1,000
	TOTAL CAPITAL OUTLAY	1,500	1,500	-	1,500	151,450	1,000
	TOTAL ADMINISTRATION	705,008	614,755	520,489	614,755	708,696	611,166

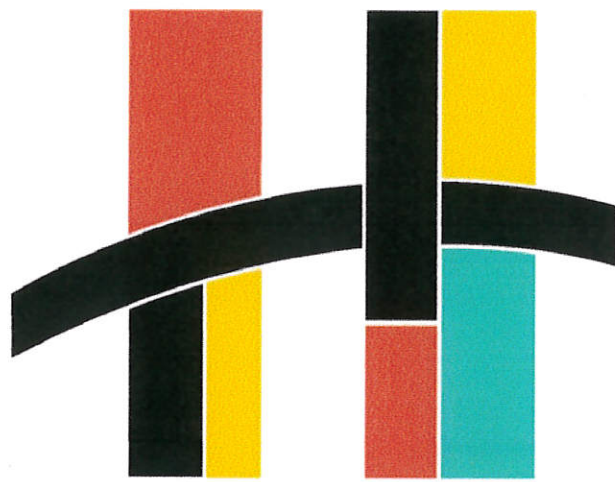
City of Hewitt, Texas COMMUNITY DEVELOPMENT DEPARTMENT Annual Budget FY 2018 - 2019							
Account	Description	2019 Budget	2018 Estimated	2018 Year to Date	2018 Budget	2017 Actual	2017 Budget
10-50100-63-00	SALARIES-COMM DEVELOPMENT	178,469	204,900	142,157	204,900	218,027	251,556
10-50105-63-00	SALARIES - OVERTIME	2,500	2,500	-	2,500	888	2,500
10-50110-63-00	PART TIME - COMM DEV	-	-	-	-	7,887	-
10-50120-63-00	SOCIAL SECURITY	13,844	15,866	9,787	15,866	15,577	19,435
10-50125-63-00	TMRS	28,417	32,774	22,717	32,774	34,776	39,969
10-50130-63-00	EMPLOYEE INSURANCE	19,590	26,120	10,055	26,120	22,546	29,000
10-50135-63-00	PRE-EMPLOYMENT EXP	250	250	61	250	295	200
10-50140-63-00	UNEMPLOYMENT INS	-	-	-	-	-	500
10-50145-63-00	WORKERS COMP	3,402	3,402	3,203	3,402	2,076	1,986
	TOTAL PERSONNEL	246,472	285,812	187,981	285,812	302,072	345,146
10-50215-63-00	FUEL	4,000	4,000	2,319	4,000	4,211	4,000
10-50220-63-00	JANITORIAL SUPPLIES	-	5,000	1,757	5,000	4,158	5,000
10-50230-63-00	OFFICE SUPPLIES	2,000	2,000	518	2,000	1,645	2,000
10-50235-63-00	OTHER EQUIP & SUPPLIES	3,500	3,500	438	3,500	2,603	4,000
10-50240-63-00	POSTAGE	150	150	108	150	183	150
10-50245-63-00	UNIFORM PURCHASE	750	750	-	750	956	750
	TOTAL SUPPLIES	10,400	15,400	5,139	15,400	13,754	15,900
10-50300-63-00	FACILITIES MAINTENANCE	-	10,000	28,040	10,000	7,258	10,000
10-50315-63-00	PROPERTY MAINTENANCE	5,000	5,000	2,119	5,000	75	5,000
10-50350-63-00	VEHICLE MAINTENANCE	1,500	1,500	558	1,500	455	1,500
	TOTAL MAINTENANCE	6,500	16,500	30,717	16,500	7,788	16,500
10-50400-63-00	ADVERTISING EXP	1,250	1,250	1,088	1,250	648	1,250
10-50404-63-00	DUES AND SUBSCRIPTIONS	1,500	1,500	190	1,500	2,392	1,100
10-50405-63-00	GIS/MAPPING	3,000	-	-	-	-	7,500
10-50407-63-00	ENGINEERING SERVICES	7,500	7,500	8,451	7,500	4,125	25,000
10-50408-63-00	SERVICE CONTRACTS	15,000	15,000	12,687	15,000	12,381	15,000
10-50410-63-00	INSPECTIONS	1,000	1,000	-	1,000	-	25,000
10-50420-63-00	TELECOMMUNICATION	6,100	6,100	4,407	6,100	5,170	6,100
10-50421-63-00	TRAVEL AND TRAINING	2,500	2,500	962	2,500	2,194	2,500
10-50422-63-00	UNIFORM CLEANING	500	500	246	500	2,126	500
	TOTAL SERVICES	38,350	35,350	28,031	35,350	29,035	83,950
10-50610-63-00	OFFICE EQUIPMENT	800	800	172	800	-	800
10-50615-63-00	OTHER EQUIPMENT	-	-	-	-	-	-
10-50635-63-00	VEHICLES	-	-	-	-	37,864	-
	TOTAL CAPITAL OUTLAY	800	800	172	800	37,864	800
	TOTAL COMMUNITY DEVELOPMENT	302,522	353,862	252,039	353,862	390,513	462,296

City of Hewitt, Texas FINANCE DEPARTMENT Annual Budget FY 2018 - 2019							
Account	Description	2019 Budget	2018 Estimated	2018 Year to Date	2018 Budget	2017 Actual	2017 Budget
10-50100-64-00	SALARIES - FINANCE	150,345	143,317	121,269	143,317	142,519	194,377
10-50105-64-00	SALARIES - OVERTIME	500	500	34	500	516	200
10-50110-64-00	PART TIME	23,738	23,046	9,665	23,046	15,742	13,569
10-50120-64-00	SOCIAL SECURITY	13,356	12,765	9,715	12,765	11,807	15,923
10-50125-64-00	TMRS	24,018	23,004	19,384	23,004	22,478	30,584
10-50130-64-00	EMPLOYEE INSURANCE	13,060	13,060	10,856	13,060	11,815	17,400
10-50135-64-00	PRE-EMPLOYMENT EXP	100	100	36	100	73	100
10-50140-64-00	UNEMPLOYMENT INS	100	100	-	100	-	100
10-50145-64-00	WORKERS COMP	602	602	555	602	388	370
	TOTAL PERSONNEL	225,819	216,494	171,514	216,494	205,338	272,623
10-50230-64-00	OFFICE SUPPLIES	1,500	1,500	1,537	1,500	3,907	2,500
10-50240-64-00	POSTAGE	1,000	800	538	800	822	800
10-50245-64-00	UNIFORM PURCHASE	200	200	-	200	-	200
	TOTAL SUPPLIES	2,700	2,500	2,074	2,500	4,729	3,500
10-50402-64-00	AUDIT SERVICE	11,000	10,000	9,950	10,000	11,000	11,000
10-50404-64-00	DUES AND SUBSCRIPTIONS	2,500	2,500	2,155	2,500	2,600	2,500
10-50408-64-00	SERVICE CONTRACTS	26,000	26,000	24,997	26,000	31,278	26,000
10-50412-64-00	MISC PROFESSIONAL FEES	-	-	-	-	12,007	-
10-50419-64-00	TAX APPRAISAL DISTRICT	48,958	49,416	37,881	49,416	42,717	43,000
10-50420-64-00	TELECOMMUNICATIONS	2,136	2,136	1,195	2,136	2,194	1,680
10-50421-64-00	TRAVEL AND TRAINING	6,000	4,896	1,794	4,896	4,896	5,000
	TOTAL SERVICES	96,594	94,948	77,972	94,948	106,692	89,180
10-50610-64-00	OFFICE EQUIPMENT	1,500	-	-	-	15,500	-
	TOTAL CAPITAL OUTLAY	1,500	-	-	-	15,500	-
	TOTAL FINANCE	326,613	313,942	251,561	313,942	332,259	365,303

City of Hewitt, Texas MUNICIPAL COURT DEPARTMENT Annual Budget FY 2018 - 2019							
Account	Description	2019 Budget	2018 Estimated	2018 Year to Date	2018 Budget	2017 Actual	2017 Budget
10-50100-65-00	SALARIES - COURT	101,915	98,020	83,013	98,020	92,421	98,025
10-50120-65-00	SOCIAL SECURITY	7,797	7,498	6,084	7,498	7,178	7,498
10-50125-65-00	TMRS	16,277	15,678	13,266	15,678	15,299	15,422
10-50130-65-00	EMPLOYEE INSURANCE	13,060	13,060	10,747	13,060	11,701	11,600
10-50135-65-00	PRE-EMPLOYMENT EXP	100	100	-	100	24	100
10-50140-65-00	UNEMPLOYMENT INS	100	100	-	100	-	100
10-50145-65-00	WORKERS COMP	602	602	555	602	388	370
	TOTAL PERSONNEL	139,851	135,058	113,665	135,058	127,011	133,115
10-50230-65-00	OFFICE SUPPLIES	1,500	1,500	679	1,500	5,094	4,000
10-50240-65-00	POSTAGE	800	800	162	800	690	600
10-50245-65-00	UNIFORM PURCHASE	200	200	-	200	-	200
	TOTAL SUPPLIES	2,500	2,500	841	2,500	5,784	4,800
10-50404-65-00	DUES AND SUBSCRIPTIONS	150	150	358	150	156	150
10-50408-65-00	SERVICE CONTRACTS	7,500	7,500	7,170	7,500	8,666	3,500
10-50413-65-00	MUNICIPAL COURT LEGAL	35,000	35,000	22,847	35,000	27,263	30,000
10-50420-65-00	TELECOMMUNICATION	2,000	2,000	987	2,000	1,817	2,500
10-50421-65-00	TRAVEL AND TRAINING	1,500	1,500	973	1,500	1,103	1,000
	TOTAL SERVICES	46,150	46,150	32,336	46,150	39,004	37,150
10-50610-65-00	OFFICE EQUIPMENT	1,000	1,000	1,630	1,000	-	800
	TOTAL CAPITAL OUTLAY	1,000	1,000	1,630	1,000	-	800
	TOTAL MUNICIPAL COURT	189,501	184,708	148,472	184,708	171,799	175,865

City of Hewitt, Texas HUMAN RESOURCES DEPARTMENT Annual Budget FY 2018 - 2019							
Account	Description	2019 Budget	2018 Estimated	2018 Year to Date	2018 Budget	2017 Actual	2017 Budget
10-50100-66-00	SALARIES - HR	50,436	47,896	37,164	47,896	46,286	42,537
10-50105-66-00	SALARIES - OVERTIME	-	-	-	-	-	-
10-50110-66-00	SALARIES-PART TIME	-	-	-	-	-	9,600
10-50120-66-00	SOCIAL SECURITY	3,858	3,664	2,824	3,664	3,506	3,988
10-50125-66-00	TMRS	8,031	7,661	5,936	7,661	7,238	6,692
10-50130-66-00	EMPLOYEE INSURANCE	6,530	6,530	5,329	6,530	5,788	5,800
10-50135-66-00	PRE-EMPLOYMENT EXP	100	100	36	100	12	200
10-50140-66-00	UNEMPLOYMENT INS	100	100	-	100	-	100
10-50145-66-00	WORKERS COMP	301	301	282	301	194	185
	TOTAL PERSONNEL	69,356	66,252	51,571	66,252	63,025	69,102
10-50230-66-00	OFFICE SUPPLIES	1,000	1,000	525	1,000	3,264	1,000
	TOTAL SUPPLIES	1,000	1,000	525	1,000	3,264	1,000
10-50400-66-00	ADVERTISING	1,500	2,500	-	2,500	2,052	2,500
10-50404-66-00	DUES AND SUBSCRIPTIONS	1,500	2,000	225	2,000	601	800
10-50408-66-00	SERVICE CONTRACTS	12,000	15,000	9,583	15,000	10,245	20,000
10-50411-66-00	LEGAL SERVICES	4,500	4,500	1,145	4,500	3,950	4,500
10-50412-66-00	MISC. CONSULTING FEES	19,000	19,000	621	19,000	18,792	19,000
10-50417-66-00	WELLNESS PROGRAM	8,000	6,100	3,224	6,100	-	-
10-50418-66-00	TX LGC, CHAP 143 EXP	8,000	10,000	3,680	10,000	8,819	7,500
10-50420-66-00	TELECOMMUNICATION	2,500	2,250	1,492	2,250	1,826	2,500
10-50421-66-00	TRAVEL AND TRAINING	6,000	6,000	4,913	6,000	8,374	11,000
	TOTAL SERVICES	63,000	67,350	24,883	67,350	54,658	67,800
10-50610-66-00	OFFICE EQUIPMENT	-	-	-	-	-	1,000
10-50615-66-00	OTHER EQUIPMENT	-	-	-	-	-	-
	TOTAL CAPITAL OUTLAY	-	-	-	-	-	1,000
	TOTAL HUMAN RESOURCES	133,356	134,602	76,979	134,602	120,947	138,902

City of Hewitt, Texas GENERAL FUND DEBT SERVICE Annual Budget FY 2018 - 2019							
Account	Description	2019 Budget	2018 Estimated	2018 Year to Date	2018 Budget	2017 Actual	2017 Budget
10-50500-70-00	AGENT FEES	2,000	2,000	2,465	2,000	-	2,000
10-50510-70-00	COLLECTION FEES	12,665	-	-	-	-	-
10-50564-70-00	09 GEN OBL REF BONDS	73,609	76,338	76,338	76,338	-	75,386
10-50565-70-00	10 COMB TAX & REV CO	140,825	137,225	137,225	137,225	-	138,425
10-50566-70-00	12 COMB TAX & REV CO	184,237	182,954	182,954	182,954	-	179,672
10-50567-70-00	12 GEN OBL REF BONDS	117,000	119,750	119,750	119,750	-	117,175
10-50568-70-00	13 COMB TAX & REV CO	236,130	233,630	233,630	233,630	-	236,130
10-50569-70-00	13 REFUNDING GO (04)	164,849	164,107	164,107	164,107	-	162,951
10-50570-70-00	14 COMB TAX & REV CO	490,912	491,913	491,913	491,913	-	487,713
10-50571-70-00	16B COMB TAX & REV CO	226,175	222,295	222,295	222,295	-	97,300
10-50572-70-00	17 COMB TAX & REV CO	374,061	-	-	-	-	0
10-50574-70-00	BB&T LEASE #1	-	-	-	-	-	51,648
10-50575-70-00	BB&T LEASE #2	-	31,863	31,863	31,863	-	31,863
10-50576-70-00	BB&T LEASE #3	37,506	37,514	37,505	37,514	-	37,514
10-50577-70-00	BB&T LEASE #4	42,571	42,571	42,571	42,571	-	42,571
10-50578-70-00	BB&T LEASE #5	73,358	73,359	73,359	73,359	-	-
10-50900-70-00	BOND PRINCIPAL EXPENSE	-	-	-	-	1,027,946	-
10-50905-70-00	INTEREST and FEES	-	-	-	-	608,530	-
	TOTAL DEBT SERVICE	2,175,898	1,815,518	1,815,974	1,815,518	1,636,476	1,660,348



HEWITT
TEXAS

UTILITY FUND

UTILITY FUND			
Summary - (Includes 3% Cost of Living and 2% Step)			
FY 2018-2019			
Estimated Beginning Fund Balance:		\$	2,000,000
Revenues & Transfers In:		\$	7,338,750
Proposed Expenditures:			
	Personnel	\$	768,309
	Supplies		127,500
	Repair & Maintenance		666,000
	Services		2,359,243
	Debt Service		2,192,841
	Capital Outlay		257,957
	Transfers		955,000
	TOTAL	\$	7,326,850
Revenues in Excess of Expenses		\$	11,900
Estimated Fund Balance End of Year		\$	2,011,900
Minimum Fund Balance (*3 months O&M budget)		\$	1,219,013
Estimated Fund Balance Remaining		\$	792,887

* City policy requires a minimum 90 day reserve equal for operating expenses. For the proposed FY 18-19 budget, the minimum fund balance is 3 months of operating expenditures, less debt service and capital outlay, or \$1,219,013.

UTILITY FUND
SUMMARY BY DEPARTMENT
FY 2018 - 2019

Operating Revenue						
Description	2019 Budget	2018 Estimated	2018 YTD	2018 Budget	2017 Actual	2017 Budget
Water Revenue	4,121,250	3,925,000	3,311,614	3,925,000	3,799,308	3,825,000
Sewer Revenue	2,677,500	2,550,000	2,184,482	2,550,000	2,538,165	2,450,000
Water Taps	20,000	20,000	16,675	20,000	52,800	20,000
Interest Income	20,000	20,000	64,324	20,000	44,371	20,000
Penalties & Fees	95,000	95,000	87,524	95,000	98,579	95,000
Misc Revenue	405,000	414,000	304,428	414,000	261,318	35,000
Operating Revenue	7,338,750	7,024,000	5,969,046	7,024,000	6,794,541	6,445,000
Operating Expenses						
Description	2019 Budget	2018 Estimated	2018 YTD	2018 Budget	2017 Actual	2017 Budget
UF Maintenance	3,746,607	3,292,326	2,185,434	3,292,326	2,445,498	2,615,981
UF Administration	1,045,900	1,065,900	876,526	1,065,900	1,000,140	1,007,500
UF Utility Billing	341,502	320,635	247,105	320,635	269,652	354,111
UF Debt Service	2,192,841	2,220,376	1,906,918	2,220,376	2,270,574	2,269,374
Total Expenses	7,326,850	6,899,237	5,215,983	6,899,237	5,985,864	6,246,966
Net Income	11,900	124,763	753,064	124,763	808,677	198,034

UTILITY FUND							
MAINTENANCE DEPARTMENT							
FY 2018 - 2019							
ACCOUNT	Description	2019 Budget	2018 Estimated	2018 YTD	2018 Budget	2017 Actual	2017 Budget
20-50100-91-00	SALARIES - UF MAINTENANCE	348,721	318,127	245,130	318,127	312,518	383,895
20-50105-91-00	SALARIES - OVERTIME	25,000	25,000	5,859	25,000	16,273	25,000
20-50110-91-00	SALARIES - PART TIME	-	-	1,058	-	149	4,000
20-50120-91-00	SOCIAL SECURITY	28,590	26,249	18,272	26,249	24,475	31,586
20-50125-91-00	TEXAS MUNICIPAL RETIREMENT	59,507	54,884	40,117	54,884	51,656	64,329
20-50130-91-00	EMPLOYEE INSURANCE	58,770	58,770	35,145	58,770	33,025	52,200
20-50135-91-00	PRE-EMP/SHOTS	700	700	450	700	1,001	500
20-50140-91-00	UNEMPLOYMENT INSURANCE	100	100	-	100	-	500
20-50145-91-00	WORKER'S COMPENSATION	14,019	14,019	12,320	14,019	9,948	9,517
TOTAL PERSONNEL		535,407	497,849	358,351	497,849	449,044	571,527
20-50205-91-00	CHEMICALS	37,000	35,000	31,730	35,000	31,337	32,000
20-50215-91-00	FUEL	27,000	27,000	19,289	27,000	20,000	27,000
20-50220-91-00	JANITORIAL SUPPLIES	-	-	-	-	-	500
20-50230-91-00	OFFICE SUPPLIES	1,500	1,500	665	1,500	643	1,100
20-50235-91-00	OTHER EQUIPMENT & SUPPLIES	16,000	16,000	8,982	16,000	5,225	16,000
20-50245-91-00	UNIFORM PURCHASE	-	1,000	150	1,000	311	750
TOTAL SUPPLIES		81,500	80,500	60,816	80,500	57,516	77,350
20-50300-91-00	BUILDING MAINTENANCE	1,000	1,000	744	1,000	714	1,000
20-50350-91-00	FLEET MAINTENANCE	10,000	7,500	10,272	7,500	5,457	7,500
20-50355-91-00	HEAVY EQUIPMENT MAIN	5,000	5,000	8,529	5,000	3,412	5,000
20-50360-91-00	WATER MAINTENANCE	150,000	150,000	40,252	150,000	50,460	150,000
20-50362-91-00	WATER METERS	50,000	50,000	23,223	50,000	35,125	60,000
20-50363-91-00	FIRE HYDRANT MAINTENANCE	30,000	30,000	6,688	30,000	11,871	30,000
20-50365-91-00	WATER PLANT MAINTENANCE	150,000	300,000	38,920	300,000	184,552	300,000
20-50367-91-00	WELL MAINTENANCE	150,000	-	-	-	-	-
20-50370-91-00	SEWER MAINTENANCE	40,000	40,000	33,520	40,000	33,435	40,000
20-50372-91-00	MANHOLE MAINTENANCE	40,000	-	-	-	-	-
20-50375-91-00	LIFT STATION MAINTENANCE	40,000	40,000	30,408	40,000	42,791	40,000
TOTAL MAINTENANCE		666,000	623,500	192,558	623,500	367,817	633,500
20-50404-91-00	DUES & SUBSCRIPTIONS	2,500	2,500	244	2,500	1,312	2,500
20-50405-91-00	GIS/MAPPING	37,000	37,000	500	37,000	25,175	25,000
20-50406-91-00	ELECTRIC SERVICE	425,000	425,000	197,718	425,000	305,550	425,000
20-50407-91-00	ENGINEERING SERVICES	80,000	80,000	53,266	80,000	96,665	56,000
20-50408-91-00	SERVICE CONTRACTS	285,000	285,000	256,165	285,000	272,439	251,000
20-50409-91-00	INSPECTIONS	50,000	50,000	29,852	50,000	53,292	-
20-50410-91-00	LABORATORY SERVICE	8,000	8,000	3,120	8,000	3,840	10,000
20-50414-91-00	NATURAL GAS SERVICE	1,000	1,000	488	1,000	433	1,000
20-50420-91-00	TELECOMMUNICATION	8,500	8,500	6,674	8,500	6,963	8,500
20-50421-91-00	TRAVEL & TRAINING	10,000	10,000	6,311	10,000	8,365	10,000
20-50422-91-00	UNIFORM CLEANING	5,400	4,400	4,945	4,400	3,786	4,200
20-50423-91-00	WATER CONTRACT	850,000	450,000	456,180	450,000	306,841	144,000
20-50424-91-00	WATER QUALITY REPORT	-	-	-	-	-	6,000
20-50425-91-00	STGD-GROUNDWATER	16,000	16,000	11,002	16,000	17,526	16,000
20-50426-91-00	TCEQ SERVICES (PER METER)	20,000	20,000	18,397	20,000	17,716	19,000
20-50427-91-00	SEWER CONTRACT	408,143	416,027	346,690	416,027	451,217	355,404
20-50430-91-00	NET VEHICLE LEASE CONTRACT	3,700	-	-	-	-	-
TOTAL SERVICES		2,210,243	1,813,427	1,391,552	1,813,427	1,571,121	1,333,604
20-50615-91-00	OTHER EQUIPMENT	133,457	157,050	182,156	157,050	-	-
20-50620-91-00	OTHER IMPROVEMENTS	120,000	120,000	-	120,000	-	-
TOTAL CAPITAL OUTLAY		253,457	277,050	182,156	277,050	-	-
TOTAL UF MAINTENANCE		3,746,607	3,292,326	2,185,434	3,292,326	2,445,498	2,615,981

UTILITY FUND							
UTILITY ADMINISTRATION DEPARTMENT							
FY 2018 - 2019							
ACCOUNT	Description	2019 Budget	2018 Estimated	2018 YTD	2018 Budget	2017 Actual	2017 Budget
20-50210-93-00	ELECTION EXPENSE	2,500	2,500	77	2,500	83	2,500
TOTAL PERSONNEL		2,500	2,500	77	2,500	83	2,500
20-50402-93-00	AUDIT SERVICE	12,000	12,000	9,950	12,000	12,250	12,000
20-50404-93-00	DUES & SUBSCRIPTIONS	3,400	3,400	4,168	3,400	2,364	3,000
20-50408-93-00	SERVICE CONTRACTS	-	-	3,976	-	-	-
20-50411-93-00	LEGAL SERVICES	20,000	15,000	7,050	15,000	15,846	10,000
20-50412-93-00	MISC PROFESSIONAL SERV	6,000	6,000	1,506	6,000	3,483	12,000
20-50415-93-00	PROPERTY/LIABILITY INS	42,000	42,000	31,956	42,000	37,707	38,000
20-50421-93-00	TRAVEL AND TRAINING	5,000	5,000	1,176	5,000	3,407	5,000
TOTAL SERVICES		88,400	83,400	59,782	83,400	75,057	80,000
20-50700-93-00	WATER FRANCHISE FEE	290,000	290,000	241,667	290,000	275,000	145,000
20-50705-93-00	SEWER FRANCHISE FEE	290,000	290,000	241,667	290,000	275,000	135,000
20-50710-93-00	W&S ADMIN FEE	290,000	290,000	241,667	290,000	275,000	235,000
20-50715-93-00	W&S PAYT IN LIEU OF TAX	85,000	110,000	91,667	110,000	100,000	45,000
TOTAL TRANSFERS		955,000	980,000	816,667	980,000	925,000	560,000
TOTAL UF ADMINISTRATION		1,045,900	1,065,900	876,526	1,065,900	1,000,140	642,500

UTILITY FUND
UTILITY BILLING DEPARTMENT

FY 2018 - 2019

ACCOUNT	Description	2019 Budget	2018 Estimated	2018 YTD	2018 Budget	2017 Actual	2017 Budget
20-50100-94-00	SALARIES - UTILITY BILLING	157,458	149,869	126,740	149,869	133,176	166,964
20-50105-94-00	SALARIES - OVERTIME	4,000	4,000	875	4,000	2,092	4,000
20-50110-94-00	SALARIES - PART TIME	3,000	3,000	-	3,000	-	3,000
20-50120-94-00	SOCIAL SECURITY	12,581	12,000	9,234	12,000	9,773	13,308
20-50125-94-00	TMRS	25,708	24,611	20,394	24,611	21,297	26,897
20-50130-94-00	EMPLOYEE INSURANCE	26,120	26,120	20,417	26,120	19,805	29,000
20-50135-94-00	PRE-EMP/SHOTS	231	231	48	231	128	100
20-50140-94-00	UNEMPLOYMENT INS	100	100	-	100	-	100
20-50145-94-00	WORKERS COMPENSATION	1,204	1,204	1,101	1,204	775	742
TOTAL PERSONNEL		230,402	221,135	178,808	221,135	187,046	244,111
20-50225-94-00	EDUCATIONAL MATERIALS	6,000	6,000	384	6,000	4,843	6,000
20-50230-94-00	OFFICE SUPPLIES	5,000	5,000	2,445	5,000	3,802	4,500
20-50240-94-00	POSTAGE	35,000	35,000	26,906	35,000	32,030	40,000
TOTAL SUPPLIES		46,000	46,000	29,735	46,000	40,675	50,500
20-50404-94-00	DUES & SUBSCRIPTIONS	-	-	-	-	190	-
20-50408-94-00	SERVICE CONTRACTS	38,100	26,500	23,260	26,500	27,208	33,000
20-50412-94-00	PROFESSIONAL SERVICES	12,000	12,000	9,493	12,000	8,184	18,000
20-50420-94-00	TELECOMMUNICATION EXP	3,000	3,000	1,698	3,000	2,746	3,000
20-50421-94-00	TRAVEL AND TRAINING	4,500	4,500	2,622	4,500	2,655	4,000
20-50424-94-00	WATER QUALITY REPORT	3,000	6,000	542	6,000	-	-
TOTAL SERVICES		60,600	52,000	37,616	52,000	40,983	58,000
20-50610-94-00	OFFICE EQUIPMENT	4,500	1,500	946	1,500	949	1,500
TOTAL CAPITAL OUTLAY		4,500	1,500	946	1,500	949	1,500
TOTAL UTILITY BILLING		341,502	320,635	247,105	320,635	269,652	354,111

UTILITY FUND DEBT SERVICE FY 2018 - 2019							
ACCOUNT	Description	2019 Budget	2018 Estimated	2018 YTD	2018 Budget	2017 Actual	2017 Budget
20-50500-95-00	AGENT FEES	2,500	2,000	2,535	2,000	3,200	2,000
20-50540-95-00	07 CERT OF OBL	397,558	390,120	325,100	390,120	396,370	396,370
20-50564-95-00	09 REF GENERAL OBL	30,241	31,362	26,135	31,362	30,971	30,971
20-50565-95-00	10 COMB TAX & REV CO	389,663	396,238	330,198	396,238	392,437	392,438
20-50566-95-00	12 COMB TAX & REV CO	304,101	301,984	251,653	301,984	296,566	296,566
20-50569-95-00	13 REF GEN OBL (04)	146,187	145,529	121,274	145,529	191,200	144,504
20-50568-95-00	15 REF GEN OBL (07)	191,200	191,200	159,333	191,200	144,504	191,200
20-50570-95-00	16 COMB TAX & REV CO	427,088	427,488	356,240	427,488	427,787	427,788
20-50572-95-00	PINNACLE LEASE #4	257,007	244,889	244,889	244,889	206,271	206,271
20-50574-95-00	BB&T LEASE #1	-	-	-	-	113,224	113,224
20-50575-95-00	BB&T LEASE #2	-	42,263	42,263	42,263	42,263	42,263
20-50576-95-00	BB&T LEASE #3	25,774	25,780	25,774	25,780	25,781	25,780
20-50577-95-00	BB&T LEASE #5	21,524	21,524	21,524	21,524	-	-
TOTAL DEBT SERVICE		2,192,841	2,220,376	1,906,918	2,220,376	2,270,574	2,269,374



DRAINAGE FUND

DRAINAGE FUND BUDGET SUMMARY FY 2018 - 2019							
ACCOUNT	DESCRIPTION	2019 Budget	2018 Estimated	2018 YTD	2018 Budget	2017 Actual	2017 Budget
REVENUE							
12-30-100	DRAINAGE FEES	465,910	416,715	315,452	416,715	312,983	290,705
12-30-500	INTEREST	300	360	253	360	407	300
12-30-800	MISC INCOME	-	-	-	-	291	100
	TOTAL REVENUE	466,210	417,075	315,704	417,075	313,681	291,105
EXPENSES							
12-50-100	SALARIES	198,169	164,264	131,389	164,264	127,460	134,425
12-50-105	SALARIES - OVERTIME	6,500	7,000	4,244	7,000	5,799	3,500
12-50-120	SOCIAL SECURITY	15,657	13,102	10,224	13,102	10,034	10,551
12-50-125	TMRS	32,588	27,394	21,636	27,394	20,636	21,699
12-50-130	EMPLOYEE INSURANCE	39,180	32,650	21,260	32,650	20,500	23,200
12-50-135	PRE-EMP/SHOTS	231	231	94	231	52	200
12-50-140	UNEMPLOYMENT INSURANCE	100	100	-	100	-	100
12-50-145	WORKER'S COMPENSATION	7,010	7,010	6,789	7,010	4,974	4,758
	TOTAL PERSONNEL	299,435	251,751	195,638	251,751	189,456	198,433
12-50-205	CHEMICALS	12,000	14,000	3,997	14,000	16,254	10,000
12-50-215	FUEL	12,000	10,000	7,708	10,000	9,745	10,000
12-50-230	OFFICE SUPPLIES	200	200	246	200	120	200
12-50-235	OTHER EQUIPMENT & SUPPLIES	12,000	5,000	227	5,000	3,410	3,500
12-50-245	UNIFORM PURCHASE	-	1,000	199	1,000	-	1,000
	TOTAL SUPPLIES	36,200	30,200	12,377	30,200	29,529	24,700
12-50-350	VEHICLE MAINTENANCE	1,500	1,250	754	1,250	1,737	1,250
12-50-355	HEAVY EQUIPMENT MAIN	5,000	5,000	1,908	5,000	4,651	5,000
12-50-360	DRAINAGE MAINTENANCE	10,000	-	-	-	-	-
	TOTAL MAINTENANCE	16,500	6,250	2,662	6,250	6,388	6,250
12-50-400	ADVERTISING	-	-	-	-	390	-
12-50-404	DUES & SUBSCRIPTIONS	150	150	100	150	100	150
12-50-407	ENGINEERING SERVICES	15,000	15,000	26,127	15,000	13,351	12,000
12-50-408	SERVICE CONTRACTS	1,000	500	673	500	486	500
12-50-420	TELECOMMUNICATION	1,500	1,200	1,430	1,200	1,073	1,200
12-50-421	TRAVEL & TRAINING	1,500	1,000	199	1,000	26	1,000
12-50-422	UNIFORM CLEANING	4,000	3,000	3,334	3,000	2,178	3,000
12-50-430	NET VEHICLE LEASE CONTRACT	1,415	-	-	-	-	-
	TOTAL CONTRACTS	24,565	20,850	31,863	20,850	17,604	17,850
12-50-523	BB&T #1 LEASE	-	-	-	-	20,623	20,623
12-50575	BB&T #2 LEASE	-	9,443	9,443	9,443	9,443	9,443
12-50576	BB&T #3 LEASE	13,538	13,541	13,538	13,541	13,541	13,541
	TOTAL DEBT SERVICE	13,538	22,984	22,981	22,984	43,607	43,607
12-50-615	OTHER EQUIPMENT	-	-	-	-	-	-
12-50-620	OTHER IMPROVEMENTS*	-	-	-	-	-	-
12-50-625	DRAINAGE IMPROVEMENTS	71,000	74,000	1,647	74,000	69,099	-
12-50-635	VEHICLES	-	-	-	-	-	-
	TOTAL CAPITAL OUTLAY	71,000	74,000	1,647	74,000	69,099	-
	TOTAL EXPENSES	461,238	406,035	267,166	406,035	355,683	290,840
	NET INCOME (LOSS)	4,972	11,040	48,538	11,040	(42,002)	265

HEWITT TEXAS

COUNCIL AGENDA ITEM FORM

MEETING DATE: July 30, 2018

AGENDA ITEM #: 6

SUBMITTED BY: Lee Garcia, Finance Director

ITEM DESCRIPTION:

Vote to place adoption of the proposed 2018 tax rate on a future agenda and to set dates for two public hearings.

STAFF RECOMMENDATION/ITEM SUMMARY:

The Texas Tax Code requires the City Council to have a **record vote** on placing an item on a future Council agenda to vote on the 2018 tax rate necessary to fund the 2018/2019 Annual Budget. The current tax rate of \$.539677 is greater than the effective rate and therefore will require that the City Council publish a notice and hold two public hearings.

The motion below is to set the date (August 27th) when the Council will vote on the tax rate used to fund the City's Annual Budget. The debt portion of the proposed tax rate is fixed as the amount necessary to meet the City's debt payment obligations. However, the M&O portion of the rate can vary. The Council can adopt a final M&O tax rate that is lower than the proposed rate, but it cannot adopt a higher M&O rate without repeating the notice and hearings process. This vote only **sets the ceiling** for the rate to be voted on and **does not commit** the Council to adopting any rate at this time.

The motion below is to set the vote on August 27th for the tax rate used to fund the City's Annual Budget as proposed at \$.549677 and to set two public hearing dates. The language included in this motion is required by State law:

Motion Wording:

- 1) Motion to vote to place adoption of a tax rate of \$.549677 cents per \$100 valuation, equaling \$.232274 cents for debt service and \$.317403 cents for maintenance and operations, as an action item for the August 27th, 2018, council meeting to be held at 7 p.m. at City Council Chambers, 200 Patriot Court, Hewitt, Texas AND

- 2) to set 2 public hearings, as required by law, to be held on Monday, August 13th, 2018 at 7:00 p.m. and Monday, August 20th, 2017 at 7:00 p.m. at City Council Chambers, 200 Patriot Court, Hewitt, Texas.

Note: if Motion is for current rate of \$.539677, then M&O rate would be \$.307403.

HEWITT TEXAS

COUNCIL AGENDA ITEM FORM

MEETING DATE: July 30, 2018

AGENDA ITEM #: 7

SUBMITTED BY: Adam Miles, City Manager

ITEM DESCRIPTION:

Consideration and action concerning appointment to the McLennan County 9-1-1 Emergency Assistance District.

STAFF RECOMMENDATION/ITEM SUMMARY:

The McLennan County 9-1-1 Emergency Assistance District recently had a vacancy to Seat One (1) of the Board of Directors. Four (4) individuals have requested consideration for this vacant seat. Each municipality is entitled to submit a ballot voting for one person. In other words, the Hewitt City Council may only vote for one person. According to the District, the votes are required to be returned by September 7, 2018. The ballots will then be tabulated, and the individual with the majority of votes cast will be declared the appointee to Seat One.

A majority is defined as 50%, or more, of the votes cast; not simply more votes than other nominees. It is possible that a "run-off" may be required until an individual receives at least 50% + of the votes cast.

The District has provided a brief personal biography for each nominee. The nominees are:

Brek Crook
Kyle Deaver
Jeffrey Douglas
Mary Jo Jaska

ATTACHMENTS:

Supporting documents

McLENNAN COUNTY 9-1-1 EMERGENCY ASSISTANCE DISTRICT
BALLOT for SEAT ONE

The nominees are listed below in alphabetical order.
Please select only one from the list:

SEAT ONE
(select one)

- _____ **BRET CROOK**, City of Woodway Public Safety Director
- _____ **KYLE DEAVER**, City of Waco Mayor
- _____ **JEFFREY DOUGLAS**, City of McGregor Councilman
- _____ **MARY JO JASKA**, Retired Nurse

City of _____

Mayor or designee signature: _____

Printed Name and Title: _____

Contact Number: _____

Date: _____

Please return this completed ballot to:

McLennan County 9-1-1 Emergency Assistance District
Attention: Jesse Harrison, Executive Director
107 Burnett Ct.
Woodway, TX 76712

(A self-addressed stamped envelope is provided for your convenience).

NOTE: Ballot forms MUST be received at the above address no later than
4:00 pm, Friday, September 7, 2018.

BRET CROOK

Woodway Public Safety Director Bret Crook has been with the City of Woodway for 22 years, coming to Woodway in 1996. He serves as the Fire and Police Chief of Woodway and is a 1994 Baylor graduate with a Bachelor of Science degree in Education with minor work in computer science. Crook was a Baylor Football Letterman (1991-1993) and after graduating from Baylor, he worked for 2 years with at-risk youth at Methodist Children's Home. In 1999, Director Crook started the first Woodway Public Safety Department's K9 Unit with K9 Codie. That same year he was promoted to a Sergeant position in Patrol. He completed the Southwest Law Institute School of Supervision class in Plano, Texas in 2000. In 2001 he was promoted to Captain and was assigned to the Criminal Investigations Division for one year before moving back into patrol in 2002. From 2002 to 2014 he was the Captain of Patrol. In 2003, Director Crook was accepted into the FBI's National Academy for the 212th session. Currently he has been involved with the Texas Police Chiefs Association and International Association of Chiefs of Police, actively involved in various focus groups concerning social media and policing, the development of UCAD S/911 operations for public safety, CJIS committee (Criminal Justice Information Systems), Conference Committee and is currently on the Communications and Technology Committee. In 2017, Director Crook was the program coordinator for WPSD to continue as a Recognized Agency with the Texas Police Chief's Association.

KYLE DEAVER

Kyle Deaver was elected Mayor on May 9, 2016 and was unopposed in the May 2018 election for his second two-year term as Mayor. He previously served four years on the Waco City Council as the representative for District V. Kyle is an attorney and businessman who is active in the Waco community.

Deaver is currently on the board of the Waco Foundation. He has served on the boards of the Cameron Park Zoological Society, Greater Waco Chamber of Commerce, Vanguard College Preparatory School, and St. Paul's Episcopal Day School. He served six years on the Waco Plan Commission.

Kyle is in partnership with his brother, John Deaver, in their law firm of Deaver and Deaver. They are also directors of American Bank and co-owners of American Guaranty Title. Kyle has a business degree and a law degree from Baylor University.

Kyle is married to Diane Elliott Deaver. Their growing family includes their two adult children: Morgan Snyder and her husband, Scott, and Nick Deaver and his wife Anna-Louise, as well as their daughter, Anna-Prescott.

JEFFREY DOUGLAS

I am the McGregor City Councilman for Ward 4. In addition to being a volunteer fire fighter for McGregor, I am a current employee for the City of Hewitt. One of my many jobs for the City of Hewitt has been as a 911 operator. I have firsthand experience on how important a reliable 911 system is. Fiscal responsibility, as well as operability of the 911 infrastructure, would be my top priority.

MARY JO JASKA

EDUCATION

- High School — Whitney, TX, 1965
- College — Baylor Univ. — BSN, 1969
- Graduate — Baylor Univ. — MA (Sociology), 1977
- Grad-level nursing — Texas Women's Univ. & UT Arlington — 19 semester hrs.; no degree, 1977-1982

WORK HISTORY

- US Army — Baylor Univ. — Student 1967-69
- Ft. Hood — Staff Nurse, OB & Newborn Nursery — 1969-1972
- Mesquite & Seagoville — Active Reservist — 1974-1992 — multiple assignments in nursing, administration, & education — retired as a Lieutenant Colonel
- Hillcrest — Waco — 1972-1973 — Head Nurse, Pre-/Post-Op Unit
- Red Cross — Waco — 1973-1974 — Director, Blood Program Nursing
- Hillcrest — Waco — 1974-1975 — ICU, Charge Nurse, part time
- MCC — Waco — 1977-1980 — ADN, Instructor
- VA Medical Center — Waco — 1980-2003 — Staff Nurse, Acute Psych, Community Health Nurse - Retired

FOLLOWING ALL PART TIME

- Lake Whitney Medical Center — Whitney, Charge Relief, ER & Hosp. — 2003-2004
- multiple home health agencies — Waco & Hillsboro — 2005-2009 — skilled care
- Hill Regional Hospital — Hillsboro — 2006-2009 — Education Coordinator

ADDITIONALLY

- Waco-McLennan County Public Health District Advisory Board — 2003-present
- Election Clerk & Judge — precinct & vote centers — 1972 - present (no work during "Hatched" years @ VA until reform in early 1990s)
- multiple fraternal organizations — 2001 - present — member, presiding officer, advisory board

As you can see from my 40 year work history, the majority of my time was spent @ the end of the "911 System," & I understand both the function & need for it.

HEWITT TEXAS

COUNCIL AGENDA ITEM FORM

MEETING DATE: July 30, 2018

AGENDA ITEM #: 8

SUBMITTED BY: Lydia Lopez, City Secretary

ITEM DESCRIPTION:

Consideration and action on a resolution ordering a Special Election for the purpose of filling a vacancy – Council Member, At-Large, to be held on Tuesday, November 6, 2018, in conjunction with the Joint General Election.

STAFF RECOMMENDATION/ITEM SUMMARY:

Kurt Krakowian's resignation creates a second vacancy within a twelve (12) month period which, according to the Charter (excerpt below), must be filled by special election.

Sec. 2.6. - Vacancies.

Vacancies occurring on the council may be filled as follows:

- (a) The council may fill a vacancy by appointment only once in any twelve (12) month period. Any additional vacancies occurring within said twelve (12) month period must be filled by special election unless said vacancy occurs less than one hundred twenty (120) days before a regular city election, in which event such vacancy or vacancies may be filled by appointment to serve until the next regular city election.

The Secretary of State's Office concurs that this special election should be conducted at the next uniform election date which is November 6, 2018. This resolution also authorizes the City Manager to contract with the McLennan County Elections Administrator to conduct the Special Election.

ATTACHMENTS:

Resolution w/Exhibits

RESOLUTION NO. 2018-9

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HEWITT, TEXAS ORDERING A SPECIAL ELECTION TO BE HELD ON NOVEMBER 6, 2018, FOR THE PURPOSE OF ELECTING COUNCIL MEMBER, AT-LARGE TO FILL AN UNEXPIRED TERM; DESIGNATING POLLING PLACES; AND AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT WITH THE MCLENNAN COUNTY ELECTIONS ADMINISTRATOR.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HEWITT, TEXAS:

That notice is hereby given that a Special Election is ordered and will be held in the City of Hewitt, Texas on Tuesday, November 6, 2018, for the purpose of electing Council Member, At-Large, to fill the remaining portion of an unexpired two-year term in conformity with the valid provisions of the Charter of the City of Hewitt and the laws of the State of Texas. The filing period shall begin on July 30, 2018, and end on August 23, 2018.

That the Order of Election, attached as **Exhibit "A"** and incorporated by reference herein, is hereby adopted and ordered.

That applications to have the name of a candidate placed on the ballot may not be filed earlier than thirty (30) days before the deadline prescribed by the Texas Election Code for filing application with the City Secretary and that the earliest date for a candidate to file same will be July 30, 2018, upon approval of this resolution, with the last day of filing to be August 23, 2018, at 6:00 P.M., in accordance with Texas Election Code Sections 143.006 and 143.007.

That the City Manager is hereby authorized to execute a contract for election services with the McLennan County Elections Administrator in connection with the 2018 joint general election to be held on November 6, 2018. These services shall include, but not limited to, those services specified in the said contract, including the utilization of county polling locations pursuant to Section 43.007 of the Texas Election Code.

That the Axtell ISD, the City of Bruceville-Eddy, Bruceville-Eddy ISD, Crawford ISD, City of Hallsburg, Hallsburg ISD, the City of Hewitt, the City of Leroy, the City of McGregor, the City of Moody, Moody ISD, Oglesby ISD, the City of Riesel, Riesel ISD, the City of Robinson, Robinson ISD, the City of Ross, the City of West and West ISD shall hold a joint general election on November 6, 2018, during the hours of 7:00 A.M. to 7:00 P.M.

That the City Manager is authorized to enter into a joint agreement with Axtell ISD, the City of Bruceville-Eddy, Bruceville-Eddy ISD, Crawford ISD, City of Hallsburg, Hallsburg ISD, the City of Hewitt, the City of Leroy, the City of McGregor, the City of Moody, Moody ISD, Oglesby ISD, the City of Riesel, Riesel ISD; the City of Robinson, Robinson ISD; the City of Ross; the City of West and West ISD to hold a joint election on November 6, 2018.

That the early voting locations are attached as **Exhibit “B”** and the polling location (referred to as “voting centers”) are attached as **Exhibit “C”**, and incorporated by reference herein and hereby are respectively designated for the election on November 6, 2018.

That in accordance with Section 122.031–122.039 and 122.091 of the Texas Election Code, the County owns the HART eSlate electronic voting system that has been duly approved by the Secretary of State and that is hereby adopted to be used for the election on November 6, 2018.

That personal appearance early voting shall be held by the Election Administrator at the:

- McLennan County Elections Administration Office, 214 N 4th Street, Suite 300, Waco, Texas 76701
- Robinson Community Center, 106 W. Lyndale Avenue, Robinson, Texas 76706
- Waco Multi-Purpose Community Center, 1020 Elm St., Waco, Texas, 76704
- First Assembly of God Church, 6701 Bosque Blvd., Waco, Texas 76710
- Hewitt Public Safety Facility, 100 Patriot Court, Hewitt, Texas 76643

That the Elections Administrator shall process all applications for early voting by mail as referenced in the order of election.

It is hereby officially found and determined that the meeting at which this resolution is passed is open to the public as required by law and that Public Notice of the place and purpose of said meeting was given as required by law.

PASSED AND APPROVED this 30th day of July, 2018.

THE CITY OF HEWITT, TEXAS

Ed Passalugo, Mayor

ATTEST:

Lydia Lopez, TRMC/CMC
City Secretary

APPROVED AS TO FORM & LEGALITY:

Charles Buenger
City Attorney

Exhibit "A"

**ORDER OF SPECIAL ELECTION
(ORDEN DE LA ELECCIÓN ESPECIAL)**

A Special Election is hereby ordered to be held on November 6, 2018, to elect one (1) person for a position to serve the unexpired term of office ending May 2019 for the City of Hewitt.

(Se ordena que una Elección Especial se celebre el 6 de noviembre de 2018, para elegir a una (1) persona para cada puesto para servir el término no vencido que finaliza en mayo de 2019 para la Ciudad de Hewitt.)

The execution of a Joint Election Agreement with Axtell ISD, Bruceville-Eddy, Bruceville-Eddy ISD, Crawford ISD, Hallsburg, Hallsburg ISD, Hewitt, Leroy, McGregor, Moody, Moody ISD, Oglesby ISD, Riesel, Riesel ISD, Robinson, Robinson ISD, Ross, West and West ISD is hereby authorized and approved.

(La ejecución de un acuerdo de elección conjunta con Axtell ISD, Bruceville-Eddy, Bruceville-Eddy ISD, Crawford ISD, Hallsburg, Hallsburg ISD, Hewitt, Leroy, McGregor, Moody, Moody ISD, Oglesby ISD, Riesel, Riesel ISD, Robinson, Robinson ISD, Ross, West y West ISD.)

**LOCATION(S) OF POLLING PLACES
(DIRECCIÓN(ES) DE LAS CASILLAS ELECTORALES)**

**See attached List
(Véase la lista adjunta)**

Early Voting by personal appearance will be conducted at:
(La votación adelantada en persona se llevará a cabo todos los días en:)

**Early Voting Sites:
(Lugares de votación adelantada)**

McLennan County Elections Administration Office
Records Building
214 North 4th St., Suite 300
Waco, Texas 76701

Robinson Community Center
106 W. Lyndale Ave.
Robinson, TX 76706

Waco Multi-Purpose Community Center
1020 Elm St.
Waco, Texas 76704

First Assembly of God Church
6701 Bosque Blvd.
Waco, Texas 76710

Hewitt Public Safety Facility
100 Patriot Court
Hewitt, TX 76643

The dates and times of Early Voting are:
(Los días y horas de votación adelantada son:)

Monday (lunes)	October 22, 2018 (22 de octubre, 2018)	8:00 AM - 5:00 PM
Tuesday (martes)	October 23, 2018 (23 de octubre, 2018)	8:00 AM - 5:00 PM
Wednesday (miércoles)	October 24, 2018 (24 de octubre, 2018)	8:00 AM - 5:00 PM
Thursday (jueves)	October 25, 2018 (25 de octubre, 2018)	8:00 AM - 5:00 PM
Friday (viernes)	October 26, 2018 (26 de octubre, 2018)	8:00 AM - 5:00 PM
Saturday (sabado)	October 27, 2018 (27 de octubre, 2018)	7:00 AM - 7:00 PM
Sunday (domingo)	October 28, 2018 (28 de octubre, 2018)	1:00 PM - 6:00 PM
Monday (lunes)	October 29, 2018 (29 de octubre, 2018)	7:00 AM - 7:00 PM
Tuesday (martes)	October 30, 2018 (30 de octubre, 2018)	7:00 AM - 7:00 PM
Wednesday (miércoles)	October 31, 2018 (31 de octubre, 2018)	7:00 AM - 7:00 PM
Thursday (jueves)	November 1, 2018 (1 de noviembre, 2018)	7:00 AM - 7:00 PM
Friday (viernes)	November 2, 2018 (2 de noviembre 2018)	7:00 AM - 7:00 PM

Applications to vote by mail should be mailed to:
(Las solicitudes para poder votar por deben ser enviadas a:)

Kathy E. Van Wolfe
McLennan County Elections Administrator
P.O. Box 2450
Waco, Texas 76703-2450
kathy.vanwolfe@co.mclennan.tx.us

Applications for ballot by mail must be received no later than the close of business on October 26, 2018:
(Las solicitudes para votar por correo tendrán que ser recibidas antes del fin del día laboral el 26 de octubre 2018:)

Issued this the _____ day of _____, 2018.
(Emitada el día _____ de _____ 2018.)

Mayor, City of Hewitt
(alcalde, ciudad de Hewitt)

Exhibit "B"

Early Voting Sites: (Lugares de votación adelantada)

McLennan County Elections Administration Office
Records Building
214 North Fourth Street, Suite 300
Waco, Texas 76701

Robinson Community Center
106 W. Lyndale Avenue
Robinson, Texas 76706

Waco Multi-Purpose Community Center
1020 Elm St.
Waco, Texas 76704

First Assembly of God Church
6701 Bosque Blvd.
Waco, Texas 76710

Hewitt Public Safety Facility
100 Patriot Court
Hewitt, TX 76643

Exhibit "C"

JOINT GENERAL ELECTION VOTE CENTERS
(Los Centros de Votación para las Elección General Conjunta)
November 6, 2018 (6 de noviembre 2018)

ELECTION DAY VOTE CENTERS
(Centros de Voto Para el Día de las Elecciones)

Axtell School Ath. Meeting Room	312 W. Seley, Axtell
Bellmead Civic Center	3900 Parrish Street, Waco
Bruceville-Eddy ISD Special Events Center	1 Eagle Drive, Eddy
Carver Park Baptist Church	1020 E. Herring Avenue, Waco
Cesar Chavez Middle School	700 S. 15 th Street, Waco
Chalk Bluff Baptist Church	5993 Gholson Road, Waco
China Spring ISD Administration Bldg.	12166 Yankie Road, China Spring
Crawford High School	200 Pirate Drive, Crawford
Dewey Community Center	925 N. 9 th Street, Waco
Episcopal Church of the Holy Spirit	1624 Wooded Acres Drive, Waco
Fellowship Bible Church	5200 Speegleville Road, McGregor
First Assembly of God Church	6701 Bosque Blvd., Waco
Heart of Texas Council of Governments	1514 S. New Road, Waco
Hewitt First Baptist Church	301 S. 1 st Street, Hewitt
Hewitt Public Safety Facility	100 Patriot Court, Hewitt
H. G. Isbill Junior High	305 S. Van Buren Street, McGregor
Lacy Lakeview Civic Center	505 E. Craven Avenue, Waco
Lake Shore United Methodist Church	3311 Park Lake Drive, Waco
Lorena First Baptist Church	307 E. Center Street, Lorena
Mart Community Center	804 E. Bowie Avenue, Mart
MCC Conference Center	4601 N. 19 th Street, Waco
Moody First United Methodist Church	500 6 th Street, Moody
Riesel Junior High/High School	600 E. Frederick Street, Riesel
Robinson Community Center	106 W. Lyndale, Robinson
South Waco Library	2737 S. 18 th Street, Waco
Speegleville Baptist Church	469 Speegle Road, Waco
Tennyson Middle School	6100 Tennyson Drive, Waco
University High School	3201 S. New Road, Waco
Waco Convention Center	100 Washington Avenue, Waco
Waco Multi-Purpose Community Center	1020 Elm Street, Waco
West Community Center	200 Tokio Road, West
Woodway City Hall	922 Estates Drive, Woodway
Woodway First Baptist Church	13000 Woodway Drive, Woodway